

Agency	Funding Type	Project Number	MassDOT_Project Description	FFY 2020		State Fund	TDC	Total
				Programmed Federal Fund	FFY Obligated Federal Fund			
BRTA		5307 RTD0007499	Preventative Maintenance	\$ 120,000.00	\$ 300,000.00	\$ 30,000.00		\$ 150,000.00
BRTA		5307 RTD0009369	Operating Assistance up to 50%	\$ 1,719,104.00	\$ 1,719,104.00	\$ 1,719,104.00		\$ 3,438,208.00
BRTA		5310 RTD0008330	Buy Replacement <30 Ft Bus	\$ 100,008.00		\$ 217,517.00		\$ 317,525.00
BRTA		5310 RTD0008331	Buy <30 Ft bus for expansion (Lee)	\$ 50,240.00		\$ 12,560.00		\$ 62,800.00
BRTA		5310 RTD0008336	Mobility Management	\$ 7,600.00			\$ 1,900.00	\$ 7,600.00
			3rd Party Contracts-Paratransit					
BRTA		5310 RTD0008336	Fare System	\$ 65,910.00			\$ 16,748.00	\$ 65,910.00
BRTA		5311 RTD0009323	50% 5311 Operating Assistance	\$ 301,336.00		\$ 301,336.00		\$ 602,672.00
BRTA		5339 RTD0007502	Buy 2 Replacement 35 Ft Buses	\$ 660,721.00	\$ 660,721.00	\$ 165,181.00		\$ 825,902.00
			Acquire-Surveil/Security Equip:					
BRTA	Other NonFederal	RTD0009191	Radios			\$ 100,000.00		\$ 100,000.00
BRTA	Other NonFederal	RTD0009190	Preventative Maintenance			\$ 38,450.00		\$ 38,450.00
			State Planning and Research-					
BRTA	Other NonFederal	RTD0009184	Technical Assistance			\$ 40,000.00		\$ 40,000.00