

BRTA FFY 2024 Annual List of Obligated Projects														
Funding Type	Project Number	Project Description	FFY24 5310	FFY24 5307	FFY24 5339 Discretionary	FFY24 RTACAP	FFY24 SCA	FFY24 5339 Formula	FFY 24 TDC	FFY24 ETF	FFY 24 5311	FFY 24 LF	FFY 24 GOBOND	Total
	5310	BRTA011589	BRTA-Vehicle Replacement (5310)- Type E										\$ 212,681.00	\$ 212,681.00
	5310	BRTA011590	BRTA-Vehicle Replacement (5310)- Type E2A										\$ 116,700.00	\$ 116,700.00
	5310	BRTA011591	BRTA-Buy Van for Service Expansion (Carryover)										\$ 3,959.00	\$ 3,959.00
	5310	BRTA011592	BRTA-Buy Replacement Van										\$ 23,340.00	\$ 23,340.00
	5307	BRTA011553	BRTA- 5307 Operating Assistance		\$ 2,493,647.00			\$ 2,493,647.00						\$ 4,987,294.00
5339 D	BRTA011623	BRTA 2 Gilligs and 2 Lifts (5339 D)			\$ 2,212,747.00				\$ 442,549.00					\$ 2,655,296.00
5307	BRTA011644	BRTA- Purchase <30ft vehicle				\$ 30,202.00								\$ 30,202.00
5310	BRTA011652	BRTA-Travel Training Program	\$ 7,206.00						\$ 1,802.00	\$ 3,366.00				\$ 12,374.00
5310	RTD0011250	BRTA- Medical Transportation Seniors Rural Areas	\$ 119,513.00							\$ 18,019.00				\$ 137,532.00
5311	BRTA011846	BRTA Operating Assistance (5311)									\$ 448,646.00	\$ 448,646.00		\$ 897,292.00
5339 F	RTD0010568	BRTA-Buy Replacement <30ft bus 5339 SU				\$ 29,525.00								\$ 29,525.00
5307	RTD0010569	BRTA Preventative Maintenance		\$ 160,000.00		\$ 30,000.00								\$ 190,000.00
5339D	RTD0011279	BRTA- Buy (3) Replacement 35ft bus (5339D)				\$ 487,605.00								\$ 487,605.00
5339 D	RTD0011283	BRTA-HVAC (5339D)				\$ 100,000.00								\$ 100,000.00
5339F	T00054	BRTA-PM Supporting FCA (5339 SU)				\$ 38,003.00		\$ 152,012.00						\$ 190,015.00
5307	T00066	BRTA-Passenger Amenities		\$ 80,000.00		\$ 20,000.00								\$ 100,000.00
5307	T00067	BRTA-Replacement of 2 Support Trucks		\$ 120,000.00		\$ 30,000.00								\$ 150,000.00
														\$ 10,323,815.00