BRTA FFY 2025 Annual List of Obligated Projects

Funding Type	Project Number	Project Description	FFY25 5310	FFY25 5307	FFY25 5339 Discretionary	FFY25 RTACAP	FFY25 SCA	FFY25 5339 Formula	FFY25 TDC	FFY25 ETF	FFY25 5311	FFY25 LF	FFY25 GOBOND	Total
5307	BRTA011553	BRTA- 5307 Operating Assistance		$ 2,473,647.00			$ 2,493,647.00							$ 4,967,294.00
5307	BRTA011644	BRTA- Purchase <30ft vehicle				$ 30,202.00								$ 30,202.00
5307	RTD0010569	BRTA Preventative Maintenance		$ 160,000.00		$ 40,000.00								$ 200,000.00
5307	T00066	BRTA-Passenger Amenities		$ 80,000.00		$ 20,000.00								$ 100,000.00
5307	T00067	BRTA-Replacement of 2 Support Trucks		$ 120,000.00		$ 30,000.00								$ 150,000.00
5310	BRTA011589	BRTA-Vehicle Replacement (5310)- Type E											$ 212,681.00	$ 212,681.00
5310	BRTA011590	BRTA-Vehicle Replacement (5310)- Type E2A											$ 116,700.00	$ 116,700.00
5310	BRTA011591	BRTA-Buy Van for Service Expansion (Carryover)											$ 3,959.00	$ 3,959.00
5310	BRTA011592	BRTA-Buy Replacement Van											$ 23,340.00	$ 23,340.00
5310	BRTA011652	BRTA-Travel Training Program	$ 9,300.00						$ 1,860.00					$ 11,160.00
5310	RTD0011250	BRTA- Seniors Rural Area Transportation	$ 151,012.00											$ 151,012.00
5311	BRTA011846	BRTA Operating Assistance (5311)									$ 463,901.00	$ 448,646.00		$ 912,547.00
5339 D	BRTA011623	BRTA 2 Gilligs and 2 Lifts (5339 D)			$ 2,212,747.00				$ 442,549.00					$ 2,655,296.00
5339 D	RTD0011283	BRTA-HVAC (5339D)				$ 100,000.00								$ 100,000.00
5339 F	RTD0010568	BRTA-Buy Replacement <30ft bus 5339 SU				$ 29,525.00								$ 29,525.00
5339D	RTD0011279	BRTA- Buy (3) Replacement 35ft bus (5339D)				$ 487,605.00								$ 487,605.00
5339F	T00054	BRTA-PM Supporting FCA (5339 SU)				$ 38,003.00		$ 152,012.00						$ 190,015.00
														$ 10,341,336.00
						$ 655,133.00								