

BRTA FFY 2023 Annual List of Obligated Projects											
Funding Type	Project Number	Project Description	FFY23 5310	FFY23 5307	FFY23 5339	FFY23 RTACAP	FFY24 Federal	FFY24 RTACAP	TDC	FFY 24 GOBOND	Total
5310	BRTA011503	BRTA-Vehicle Replacement (5310)- Type A	\$ 62,883.00							\$ 15,721.00	\$ 78,604.00
5310	BRTA011504	BRTA-Vehicle Replacement (5310)- Type E	\$ 105,319.00							\$ 212,681.00	\$ 318,000.00
5310	BRTA011505	BRTA-Vehicle Replacement (5310)- 1 E2A								\$ 116,700.00	\$ 116,700.00
5310	BRTA011552	BRTA-Buy Van for Svc Expansion (5310 Carryover)	\$ 74,645.00							\$ 3,959.00	\$ 78,604.00
5310	BRTA011553	BRTA-Buy Replacement Van (5310 Carryover)	\$ 93,360.00							\$ 23,340.00	\$ 116,700.00
5307	RTD0010566	BRTA-Preventative Maintenance		\$ 160,000.00		\$ 40,000.00					\$ 200,000.00
5307	RTD0010567	BRTA-Buy Replacement <30 FT Bus (3) Fixed Route Mini Buses		\$ 252,583.00		\$ 60,000.00					\$ 312,583.00
5339	RTD0010568	BRTA-Buy Replacement <30 FT Bus (1) Fixed Route			\$ 105,924.00			\$ 26,481.00			\$ 132,405.00
5307	RTD0011250	BRTA- Engineering/Building Assessment		\$ 40,000.00		\$ 26,927.00					\$ 66,927.00
5339	RTD0011279	BRTA- Buy Replacement 35-FT Bus (3) 5339 D			\$ 1,951,404.00			\$ 487,851.00			\$ 2,439,255.00
5339	RTD0011283	BRTA-HVAC			\$ 400,000.00			\$ 100,000.00			\$ 500,000.00
5310	T00213	BRTA- Support for Travel Training Program (5310)	\$ 8,414.00						\$ 2,104.00		\$ 10,518.00