

**BERKSHIRE METROPOLITAN PLANNING ORGANIZATION  
2021 UNIFIED PLANNING WORK PROGRAM  
Amendment 1**

	TOTAL	PL STATE	PL FEDERAL
<b>Management &amp; Certification</b>			
1.1 Management of the 3C Process	122,000	24,400	97,600
1.2 UPWP	16,000	3,200	12,800
1.3 Public Outreach	12,000	2,400	9,600
1.4 Title VI & EJ	10,000	2,000	8,000
1.5 TIP Development	30,000	6,000	24,000
<b>Subtotal</b>	<b>190,000</b>	38,000	152,000
<b>Technical Support</b>			
2.1 GIS, Mapping & Graphics	15,500	3,100	12,400
2.2 Regional Data & Analysis	20,000	4,000	16,000
2.3 Traffic and Travel Data	19,000	3,800	15,200
2.4 Travel Forecasting & GHG Analysis	17,500	3,500	14,000
2.5 Pavement Management	16,000	3,200	12,800
<b>Subtotal</b>	<b>88,000</b>	17,600	70,400
<b>Planning Studies</b>			
3.1 Special Studies	47,000	9,400	37,600
3.2 Bicycle & Pedestrian Planning	45,000	9,000	36,000
3.3 Culvert Assessments	19,000	3,800	15,200
3.4 Regional Transit Planning	37,000	7,400	29,600
3.5 Safety Initiatives	17,500	3,500	14,000
3.6 Climate Change	25,000	5,000	20,000
	47,500	9,500	38,000
3.7 Passenger & Freight Rail Planning	15,000	3,000	12,000
3.8 Performance Measures	15,000	3,000	12,000
3.9 Berk Flyer Marketing & Implementation	45,000	9,000	36,000
	22,500	4,500	18,000
<b>Subtotal</b>	<b>265,000</b>	53,000	212,000
<b>Ongoing Activities</b>			
4.1 Transportation/ Land Use Planning	12,500	2,500	10,000
4.2 Local Technical Assistance	15,000	3,000	12,000
4.3 Scenic Byway Projects	10,000	2,000	8,000
4.4 Expansion of Transit & Rail Service	22,500	4,500	18,000
4.5 Outreach & Interregional Coordination	10,000	2,000	8,000
<b>Subtotal</b>	<b>70,000</b>	7,500	30,000
<b>BRPC Direct Expenses</b>	<b>15,359</b>	3,072	12,287
<b>TOTAL FUNDS</b>	<b>628,359</b>	119,172	476,687