

BERKSHIRE COUNTY METROPOLITAN PLANNING

FYY 2023 Unified Planning Work Program

October 1, 2022 – September 30, 2023



BRPC

Berkshire Regional Planning Commission



Unified Transportation Planning Work Program

October 1, 2022 to September 30, 2023

Prepared by the
Berkshire Regional Planning Commission
for the Berkshire Metropolitan Planning Organization

June 2022

This document was developed with the assistance of the Federal Highway Administration, the Federal Transit Administration, the Massachusetts Department of Transportation, and the Berkshire Regional Transit Authority.

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Berkshire Metropolitan Planning Organization

June 2022

MPO Signatories

| | |
|--------------------|---|
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| DOT Highway | Jonathan Gulliver, MassDOT Highway Administrator Francisca Heming, District 1 Highway Director, representing Administrator Gulliver Mark Moore, Highway Division District 1 (alternate) |
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MPO ENDORSEMENT:

**BERKSHIRE METROPOLITAN PLANNING ORGANIZATION
UNIFIED TRANSPORTATION PLANNING WORK PROGRAM
2022-2023**

This is to certify that the Berkshire County Metropolitan Planning Organization (MPO) hereby endorse the Unified Planning Work Program for the Berkshire Regional Planning Commission for the federal fiscal year beginning October 1, 2022 and the MPO authorizes the Chairman to endorse the document on their behalf.

Jamey Tesler
MassDOT Secretary and CEO
Berkshire MPO Chairman

Date

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Transportation Acronyms:

ABP: Accelerated Bridge Program
 ADA: Americans with Disabilities Act
 ADT: Average Daily Traffic
 ATR: Automatic Traffic Recorder
 BMS: Bridge Management System
 BRTA: Berkshire Regional Transit Authority
 BRPC: Berkshire Regional Planning Commission
 CAAA: Clean Air Act Amendments of 1990
 CDBG: Community Development Block Grant
 CFR: Code of Federal Regulations
 CIP: Capital Investment Plan
 CMAQ: Congestion Mitigation and Air Quality
 CMP: Congestion Management Process
 CO: Carbon Monoxide
 COA: Council On Aging
 CPS: Corridor Planning Study
 CSS: Context Sensitive Solutions
 DCR: Department of Conservation and Recreation
 DDS: Department of Developmental Services
 DEP: Department of Environmental Protection
 DHCD: Department of Housing & Community Development
 DLTA: District Local Technical Assistance
 DOT: Department of Transportation
 DPH: Department of Public Health
 DTA: Division of Transitional Assistance
 EDA: Economic Development Administration
 EIR: Environmental Impact Report
 EIS: Environmental Impact Statement
 EJ: Environmental Justice
 ENF: Environmental Notification Form
 EOEEA: Executive Office of Energy and Environmental Affairs
 EOT: Executive Office of Transportation
 EPA: Environmental Protection Agency
 EPDO: Equivalent Property Damage Only
 FAA: Federal Aviation Administration
 FAST Act: Fixing America's Surface Transportation Act
 FFY: Federal Fiscal Year
 FHWA: Federal Highway Administration
 FO: Functionally Obsolete
 FRA: Federal Railroad Administration
 FTA: Federal Transit Administration
 GHG: Green House Gas
 GIS: Geographic Information System
 GPS: Global Positioning System
 HAZMAT: Hazardous Material
 HCM: Highway Capacity Manual
 HOV: High Occupancy Vehicle
 HPMS: Highway Performance Monitoring System

HPP: High Priority Project
 HSIP: Highway Safety Improvement Program
 I&M: Inspection & Maintenance
 IM: Interstate Maintenance
 ITE: Institute of Transportation Engineers
 ITS: Intelligent Transportation Systems
 ISTEA: Intermodal Surface Transportation Efficiency Act of 1991
 JARC: Job Access Reverse Commute
 LOS: Level of Service
 LPA: Local Planning Assistance
 LPMS: Local Pavement Management System
 MAC: Massachusetts Aeronautics Commission
 MARPA: Massachusetts Association of Regional Planning Agencies
 MARTA: Massachusetts Association of Regional Transit Authorities
 MassDOT: Massachusetts Department of Transportation
 MassGIS: Massachusetts Geographic Information System
 MBTA: Massachusetts Bay Transportation Authority
 MEMA: Massachusetts Emergency Management Agency
 MEPA: Massachusetts Environmental Policy Act
 MHC: Massachusetts Historical Commission
 MIS: Major Investment Study
 MISER: Massachusetts Institute for Social and Environmental Research
 MOU: Memorandum of Understanding
 MPO: Metropolitan Planning Organization
 MUTCD: Manual on Uniform Traffic Control Devices
 MVP: Municipal Vulnerability Preparedness Plan
 MWRA: Massachusetts Water Resources Authority
 NAAQS: National Ambient Air Quality Standards
 NEPA: National Environmental Policy Act
 NFA: Non Federal-Aid
 NHS: National Highway System
 NOx: Oxides of Nitrogen
 NTD: National Transit Database
 NTS: National Transportation System
 NTSB: National Transportation Safety Board
 OCI: Overall Condition Index (used with pavement)
 OTP: Office of Transportation Planning
 PCI: Pavement Condition Index
 PL: Metropolitan Planning funds (federal)
 PMS: Pavement Management System
 POP: Public Outreach Program
 PPP: Public Participation Plan
 PPP: Public / Private Partnership
 PRC: Project Review Committee
 PRWORA: Personal Responsibility & Work Opportunity Reconciliation Act
 PWED: Public Works/Economic Development
 RIF: Roadway Inventory Files
 RFP: Request For Proposal
 RFQ: Request For Qualifications

ROW: Right Of Way
RPA: Regional Planning Agency
RSA: Roadway Safety Audit
RTA: Regional Transit Authority
RTP: Regional Transportation Plan
SAFETEA-LU: Safe, Accountable, Flexible and Efficient Transportation Equity Act
SAR: Strategic Assessment Report
SD: Structurally Deficient
SIP: State Implementation Plan (for Air Quality)
SOV: Single Occupancy Vehicle
SPR: Statewide Planning & Research
STIP: State Transportation Improvement Program
STP: Surface Transportation Program
TAC: Transportation Advisory Committee
TAZ: Transportation Analysis Zone
TCM: Transportation Control Measures
TDM: Travel Demand Management
TEA-21: Transportation Equity Act for the 21st Century TEC: Transportation Evaluation Criteria
TI: Transportation Improvement (in SAFETEA-LU)
TIP: Transportation Improvement Program
TMA: Transportation Management Association
TMC: Turning Movement Count
TRB: Transportation Research Board
TSM: Transportation Systems Management
UPWP: Unified Planning Work Program
VMS: Variable Message Sign
VMT: Vehicle Miles of Travel

Introduction

The Unified Planning Work Program (UPWP) is a description of the annual program for a continuing, cooperative and comprehensive (3C) transportation planning process in the Berkshire region. As staff to the Berkshire Metropolitan Planning Organization (MPO), the Berkshire Regional Planning Commission (BRPC) is responsible for developing the UPWP in cooperation with the MPO and staff of member transportation agencies including the Berkshire Regional Transit Authority (BRTA) and Massachusetts Department of Transportation (MassDOT).

The UPWP provides an indication of regional long and short-range transportation planning objectives, the budget necessary to sustain the overall planning effort, and the sources of funding for each specific program element. All tasks will be performed by BRPC in cooperation with appropriate agencies including BRTA. The only exception is task 2.3, Traffic Data Collection which will be performed by a consultant.

The work tasks within this UPWP reflect issues and concerns from transportation agencies at the federal, state and local levels. The UPWP continues BRPC's emphasis on tasks leading to implementation of transportation improvements. Many of these tasks support the vision, goals and objectives of the *Regional Transportation Plan* and provisions of federal legislation, particularly *Fixing America's Surface Transportation* (FAST) Act (Public Law No. 114-94), the Clean Air Act Amendments of 1990 (CAAA), the Americans with Disabilities Act (ADA), and the Civil Rights Act of 1964.

This UPWP will focus on the following:

- Management of the 3C Process and TIP Development
- Preparation of a new TIP and prioritization of new projects
- Corridor access and land use management for communities
- Continued investment in transportation software and professional development.
- Safety as a major consideration for all travel modes
- Maintenance of the Pavement Management System.
- Annual Title VI reporting
- Support for bicycling and pedestrian travel and implementing Complete Streets initiatives
- Improving the accuracy and scope of data used in transportation planning, including traffic volumes, crash data, land development and major businesses
- Transportation technical assistance to local governments
- Travel Demand Model Updates
- Preparation of a new RTP
- Performance based planning and performance measures
- Increased use of clean, alternative transportation modes
- Strategies to reduce GHG emissions
- Expansion of transit and rail service
- Monitor Berkshire Flyer pilot service
- Outreach and interregional coordination

The Federal Highway Administration (FHWA) continues to recognize the importance of the UPWP to address ten planning factors, specifically during the development of the UPWP:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the transportation system for motorized and non-motorized users;
4. Increase the accessibility and mobility options available to people and for freight;
5. Protect and enhance the environment, promote energy conservation, and improve quality of life;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
7. Promote efficient system management and operation;
8. Emphasize the preservation of the existing transportation system;
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
10. Enhance travel and tourism.

This UPWP addresses the above ten Planning Factors in a variety of ways, the sum of which is comprehensive. The way each planning task/activity applies to the factors is depicted in the following table.

Table 1: Applicability of UPWP Tasks to Metropolitan Planning Factors

| APPLICABILITY OF UPWP TASKS TO METROPOLITAN PLANNING FACTORS | | | | | | | | | | | |
|---|-------------------------------------|------------------------------|---|---|---|---|---|---|---|---|----|
| Task Number | UPWP Element | Metropolitan Planning Factor | | | | | | | | | |
| | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1.1 | Management of 3C Process | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 1.2 | UPWP | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 1.3 | Public Participation | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 1.4 | Title VI & EJ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 1.5 | TIP Development | ✓ | ✓ | ✓ | | ✓ | | ✓ | ✓ | ✓ | ✓ |
| 2.1 | GIS, Mapping and Graphics | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 2.2 | Regional Data & Analysis | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 2.3 | Traffic and Travel Data | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 2.4 | Travel Forecasting & GHG Analysis | ✓ | ✓ | | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 2.5 | Pavement Management | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 3.1 | Special Studies | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 3.2 | Bicycle & Pedestrian Planning | ✓ | ✓ | ✓ | | ✓ | | ✓ | ✓ | ✓ | ✓ |
| 3.3 | Culvert Assessments | ✓ | ✓ | ✓ | ✓ | ✓ | | ✓ | ✓ | ✓ | ✓ |
| 3.4 | Regional Transit Planning | ✓ | | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 3.5 | Safety Initiatives | ✓ | ✓ | | | ✓ | | ✓ | ✓ | ✓ | ✓ |
| 3.6 | Climate Change | ✓ | ✓ | ✓ | | ✓ | | ✓ | ✓ | ✓ | ✓ |
| 3.7 | Freight & Freight Rail Planning | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 3.8 | RTP and Performance Measures | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 3.9 | Berk Flyer Marketing & Monitoring | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 4.1 | Transportation and Land Use | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 4.2 | Local Technical Assistance | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 4.3 | Scenic Byway Projects | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | | ✓ | ✓ | ✓ |
| 4.4 | Expansion of Transit & Rail Service | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| 4.5 | Outreach & Interregional Coord. | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |

In addition to the FHWA's ten Planning Factors, tasks within the UPWP address the Planning Emphasis Areas jointly developed by FHWA and FTA on December 30, 2021. These Planning Emphasis Areas (PEAs) are intended to be utilized in the development of metropolitan and statewide planning and research programs. The PEAs encourage MPOs to focus on climate and clean energy, equity, complete streets, public involvement, Department of Defense coordination, Federal Land Management Agency coordination, planning and environmental linkages and data sharing in the transportation planning process.

The descriptions of the tasks to be accomplished and the budgets for these tasks are based on the best estimate of what can be accomplished within the limits of available resources. If, in the performance of this work program, it becomes apparent that certain tasks cannot be accomplished due to changing or unforeseen circumstances, the UPWP will be adjusted by redefining the scope of the tasks and/or reallocating funds among tasks. Such adjustments will be made in cooperation with MassDOT, the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Berkshire Regional Transit Authority (BRTA), and other concerned agencies.

Transportation Funding Sources

Federal Highway Administration (FHWA)/MassDOT -MassDOT receives funds from several FHWA programs that are passed through to planning agencies to conduct transportation planning activities. Those programs include Metropolitan Planning (PL), Statewide Planning and Research (SPR), Scenic Byways, High Priority Projects (HPP), Transportation, Community and System Preservation (TCSP) and earmarked appropriations. The first two categories are specifically intended for planning. Funding from those programs is apportioned to states on the basis of population in urbanized areas and relative to the amount of highway construction funds the state receives. MassDOT maintains multi-year contracts with regional planning agencies to conduct transportation related planning activities utilizing the PL and SPR funds received from FHWA. The other programs mentioned above are not exclusively for planning but may be used for that purpose.

Within the Berkshire region the predominant source of funding is a combination of federal (PL) and state funds. These funds are allocated to regional planning agencies in the state, using a formula agreed to by the affected agencies. Funds must be spent within the year allocated. Any unspent funds will be de-obligated at the end of each federal fiscal year. The decision to re-obligate unused PL funding is at the discretion of the State. For federal fiscal year 2023, the Berkshire region's PL allocation is \$752,120. The UPWP meets FHWA's requirement that at least 33% of PL funds result in tangible products.

Federal Transit Administration (FTA)/MassDOT/BRTA -Two types of funds are available for transit planning in the Berkshire region. Section 5303 and Section 5307. Section 5303 funds are designated for the use of planning and technical studies related to urban mass transportation. They are passed from FTA through MassDOT to the regional planning agencies in the state. This FFY 2023 UPWP will be funded by a combined PL/5303 contract which will be administered by the FHWA and the match for 5303 funding will be provided by MassDOT.

Section 5307 funds can be used for planning as well as other purposes and are distributed by FTA on the basis of each transit authority's service area population. However, because the amount allocated to the BRTA is just enough to cover the capital and operating needs of that agency, it has opted not to use any of those funds for planning. Therefore, no Section 5307 planning work is included in this UPWP. The time periods, or "program years", for the various funding sources are outlined in the following chart:

| Funding Source: | Fiscal Period: |
|------------------|-------------------------------------|
| FHWA(PL)/MassDOT | October 2022 through September 2023 |
| FTA/MASSDOT 5303 | October 2022 through September 2023 |

Geographical Distribution of UPWP Funded Studies

BRPC staff conducted a geographical distribution of transportation planning tasks/studies completed in connection within the UPWPs spanning the last five years. This assessment is similar to that utilized in the TIP to identify projects that potentially impact minority and low-income block groups in the region and will influence future work. The map below depicts the studies/task in relation to these areas.

Figure 1: UPWP Projects by Community

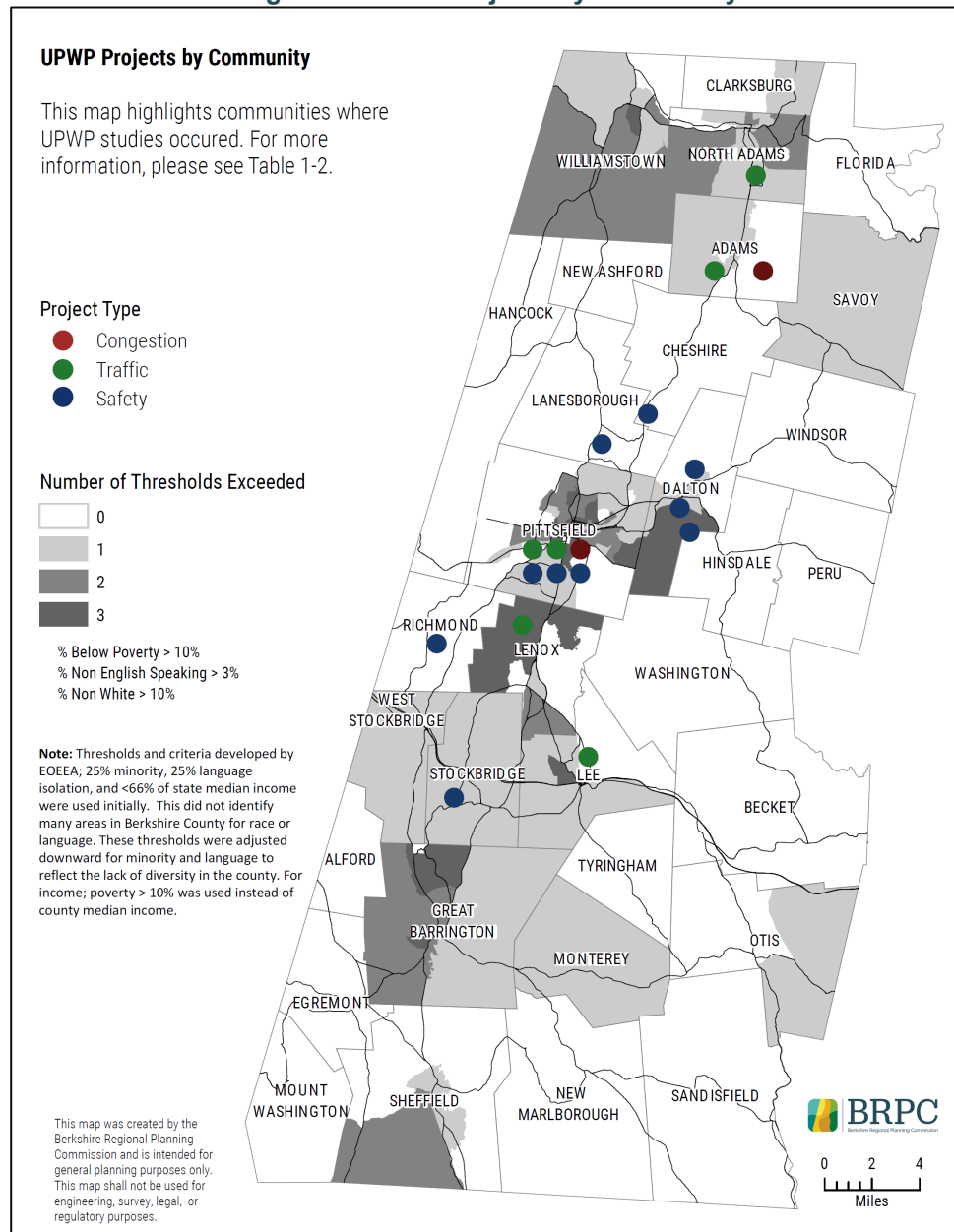


Table 2: FFY 2017-2022 Regional Projects Table

| Regional Project | Month | Year | FY |
|---|---------|------|---------|
| TIP | | | Annual |
| UPWP | | | Annual |
| 2020 RTP | | | FY 2019 |
| Chapter 90 Funding Study | April | 2018 | FY 2018 |
| Coordinated Human Service Transportation Plan | June | 2018 | FY 2018 |
| Berkshire Flyer 2.0 | March | 2019 | FY 2019 |
| 2020 RTP | July | 2019 | FY2019 |
| Travel & Tourism Berkshire County | October | 2019 | FY2020 |
| EV Infrastructure Strategic Plan | June | 2021 | FY2021 |
| Bike Path Implementation Story Map | June | 2021 | FY2021 |
| Traffic Safety in Berkshire Town Centers | January | 2022 | FY2022 |

Table 3: FFY 2017-2022 Specific Studies

| Project Name/description | Month | Year | FY | Community |
|--|-----------|------|---------|----------------------|
| Dalton, South Street & Housatonic Safety Audit | March | 2017 | FY 2017 | Dalton |
| Adams Bottle Neck Study | September | 2017 | FY 2017 | Adams |
| Adams/North Adams Road Diet Evaluation | September | 2017 | FY 2017 | Adams North Adams |
| Connector Road Speed/Safety Study | October | 2017 | FY 2017 | Lanesborough |
| Dalton Division Road Speed Study | October | 2017 | FY2018 | Dalton |
| Lanesborough Road Bottle Neck Study | November | 2017 | FY2018 | Cheshire |
| Hubbard Ave./Dalton Ave RSA | April | 2018 | FY2018 | Pittsfield |
| Washington Mountain Traffic Safety Analysis | March | 2019 | FY2019 | Dalton |
| Merrill Road RSA | May | 2019 | FY2019 | Pittsfield |
| Main/East & South/Main RSA | September | 2019 | FY2019 | Stockbridge |
| Dublin Rd & SR 41 RSA | November | 2019 | FY2020 | Richmond |
| E. Housatonic/Pomeroy Ave Traffic Study | October | 2020 | FY2021 | Pittsfield |
| East Street (Route 9) RSA | April | 2022 | FY2022 | Pittsfield |

In performing this assessment, UPWPs from the past five years were reviewed to identify the transportation planning tasks which were undertaken and completed in the Berkshire MPO region. In addition to these major planning efforts, other activities such as data collection, local technical assistance requests and regional activities including the preparation of the

Transportation Improvement Plan (TIP) and the Coordinated Human Services Transportation Plan were conducted as UPWP work tasks.

From a social justice point of view, there is a strong correlation between where past projects /studies have occurred and Environmental Justice communities. There are only two instances of projects occurring in a community that has not met at least one environmental justice threshold. This also holds for new projects and studies which will occur with this FFY 2023 UPWP. While it may appear that many of the UPWP studies or projects may be focused on a select number of communities, each of the study efforts benefit all residents who travels to and within the urbanized area of Berkshire County. There has not been any instance where a community requesting assistance with a transportation issue has been denied help.

UPWP Administrative Adjustments and Amendments

During the course of the year, there may be instances when a change to the Unified Planning Work Program (UPWP) is necessary. These changes can range from minor to major. The following section has been developed to outline the process that will be followed to effectuate changes to the UPWP. Changes which are relatively minor in nature will be handled as Administrative Adjustments; modifications which are more significant will be handled as an amendment. Below are general guidelines regarding the conditions that constitute an administrative adjustment or amendment to the UPWP. All proposed administrative adjustments and amendments must be presented to the MPO for consultation. Both adjustments and amendments must be voted on by the MPO members; amendments must be released for 21-Day public comment period prior to endorsement.

| UPWP Administrative Adjustment | UPWP Amendment |
|---|---|
| Reallocation of budget funds when below 25% of total task cost | Addition or Removal of UPWP task(s) |
| Adjustment to a project scope | Significant change in project scope, cost, and/or time allocation |
| | Change in start/completion dates within the originally intended federal fiscal year(s) |

Submission of Budget Reallocation Request

Following MPO endorsement of the adjustment or amendment, a Budget Reallocation Request form will be prepared and submitted to MassDOT Office of Transportation Planning (OTP). All fields of the form will be filled out with clear indication that the MPO was consulted prior to submission. Back up documentation will be submitted, including the UPWP description of the task(s) affected, original budget, revised budget, and justification for the request. MassDOT is strongly encouraged to provide final approval in an expeditious manner.

Definition of Significant Change:

With respect to an amendment to the UPWP attributed to a significant change, it is considered significant when it alters the original intent of the project or intended conclusions of the project. It may also entail a change to the project scope, budget, project schedule and time allocation. A full amendment to the UPWP including a public comment period and FHWA approval will be required for budget reallocations that exceed twenty five percent of the total task budget.

Work Element 1:

Management/Certification of 3-C Process

This work element encompasses the administration and support of the 3C transportation process and has been divided into the following five tasks:

Task 1.1 Management of the 3-C Process

OBJECTIVE:

Support, and facilitate an open Comprehensive, Cooperative, and Continuing (3C) transportation planning and programming process at all levels of government in conformance with applicable federal and state requirements and guidelines as described in the 3C Memorandum of Understanding.

PREVIOUS ACTIVITIES:

1. Support meetings of the Transportation Advisory Committee (TAC) and MPO and maintain certification of the planning process.
2. Participate in Massachusetts Association of Regional Planning Agencies (MARPA) and Transportation Managers Group meetings.
3. Provide coordination with Berkshire communities, Berkshire Regional Transit Authority (BRTA) and private transportation providers.
4. Review technical literature on transportation planning procedures.
5. Review federal transportation regulations pursuant to FAST Act.
6. Prepare monthly progress reports and invoices, supervise transportation planning staff and administer 3-C contract.

PROPOSED ACTIVITIES:

1. Provide staff support to the Berkshire Metropolitan Planning Organization (MPO) and its members on transportation plans and programs. Prepare and distribute information for meetings of Berkshire MPO, Transportation Advisory Committee and BRPC Transportation Committee and Commission.
2. Participate/assist in the MPO self-certification determination procedures. Prepare and periodically update other regional planning documents necessary to maintain federal certification of the Berkshire planning region and BRTA eligibility to receive transit assistance. Attend and participate in transit-related meetings such as the BRTA Board, BRTA Human Service Transportation (HST), BRTA Advisory Committee on Disability, and the Berkshire Regional Coordination Council.
3. Participate in the Transportation Managers Group meetings. Review and comment on federal and state transportation-related plans, programs, legislation, regulations, and guidelines with a focus toward the development of Performance Measures. Review literature on new transportation planning procedures.
4. Provide transportation planning services in support of the BRPC's comprehensive planning programs and conduct meetings on transportation issues. Perform various transportation-related analyses as needed.
5. Support staff professional development to enhance transportation planning capacity. Supervise transportation staff. Recruit transportation staff as needed.
6. Monitor the progress of work, budgets, and scheduling of various work tasks. Prepare progress reports and invoices for work completed. Maintain official records and files of activities relating to the 3C Transportation Planning process.
7. Support FHWA and FTA 2021 Planning Emphasis Areas including coordination with the Department of Defense and Federal Land Agency's.

PRODUCTS:

1. Memoranda and reports as needed.
2. Updates and amendments to certification documents as required.
3. MPO and TAC meeting minutes and reports.
4. Monthly invoices and annual report.

SCHEDULE:

1. Work on this task will be continuous throughout FFY 2023

COMMUNITY BENEFICIARY:

All Berkshire County Communities

BUDGET:

| Funding Source(s) | Total | BRPC Staff Cost | BRPC Staff Days |
|--------------------------|-------------------|------------------------|------------------------|
| FEDERAL/STATE | \$ 127,200/31,800 | \$ 159,000 | 160 |
| TOTAL | \$ 159,000 | \$ 159,000 | 160 |

Task 1.2 Unified Planning Work Program

OBJECTIVE:

Prepare and maintain a Transportation Unified Planning Work Program (UPWP) that describes and addresses all transportation and transportation-related planning activities anticipated within the Berkshire planning region.

PREVIOUS ACTIVITIES:

1. Monitor work schedule and budget for FFY 2022.
2. Draft a new UPWP for FFY 2022.

PROPOSED ACTIVITIES:

1. Publish the UPWP.
2. Monitor, review and amend the Berkshire's FFY 2023 UPWP as needed. Circulate revisions to the appropriate agencies for review and/or endorsement.
3. Develop a new UPWP for the Berkshire planning region covering FFY 2024.

PRODUCTS:

1. FFY 2024 UPWP Document.
2. Monitor work schedule and budget.
3. Amendments to the FFY 2023 UPWP as necessary.

SCHEDULE:

1. Draft of FFY 2024 UPWP for MPO review – May 2023
2. MPO endorsement of FFY 2024 UPWP – June 2023
3. Federal agency approval of FFY 2024 UPWP – September 30, 2023

COMMUNITY BENEFICIARY:

All Berkshire County Communities

BUDGET:

| Funding Source(s) | Total | BRPC Staff Cost | BRPC Staff Days |
|-------------------|-----------------|-----------------|-----------------|
| FEDERAL/STATE | \$16,000/4,000 | \$20,000 | 22 |
| TOTAL | \$20,000 | \$20,000 | 22 |

Task 1.3 Public Participation

OBJECTIVES:

Provide the public with complete information, timely notice, and opportunities for continuing involvement in the 3C process and ensure that all segments of the population are able to fully participate. Assess the effectiveness of the current Public Participation Process and enhance the process of regional involvement supporting the objectives of the Bipartisan Infrastructure Law,

PREVIOUS ACTIVITIES:

1. Produce transportation related articles for the BRPC bi-monthly newsletter, "Common Ground".
2. Update and maintain mailing lists for public participation.
3. Update website with regional transportation planning activities.
4. 2018 Public Participation Plan.

PROPOSED ACTIVITIES:

1. Prepare transportation articles for "Common Ground", BRPC's bi-monthly newsletter; perform regular updates to the agency's website.
2. Develop graphics, charts, data visualizations and materials for public distribution to improve communications.
3. Apply the Public Participation Process to transportation program activities and tasks; prepare for and attend public meetings; perform research to increase public participation including virtual public involvement; inform and educate residents on BRPC's transportation initiatives.
4. Explore alternative outlets to reach Limited English Proficient populations
5. Regular updates of email addresses for public participation, EJ and Title VI activities including MassDOTs Engage tool.
6. Network with social service agencies, transportation providers, neighborhood groups, and community organizations to enhance outreach efforts.

PRODUCTS:

1. Transportation articles for the BRPC newsletter, *Common Ground*.
2. Periodic updates to BRPCs webpage to maintain current information on transportation initiatives and projects.
3. Expanded public outreach efforts and media contacts.
4. Actions to ensure that the transportation public involvement process contains no barriers to participation by minority and low-income groups. Ensure materials and website are accessible.
5. Updated Public Participation Plan emphasizing virtual public involvement (VPI) techniques.
6. Meeting minutes.

SCHEDULE:

1. Public Participation efforts will be ongoing throughout FFY 2023

COMMUNITY BENEFICIARY:

All Berkshire County Communities

BUDGET:

| Funding Source(s) | Total | BRPC Staff Cost | BRPC Staff Days |
|--------------------------|----------------|----------------------------|----------------------------|
| FEDERAL/STATE | \$16,000/4,000 | \$20,000 | 22 |
| TOTAL | \$20,000 | \$20,000 | 22 |

Task 1.4 Title VI and Environmental Justice

OBJECTIVE:

To integrate the non-discrimination principles of Environmental Justice and Title VI into the 3C Transportation Planning process and ensure that all segments of the population are able to fully participate and have their interests represented in a complete and equitable fashion. Ensure Title VI protected classes are considered in the project selection process of developing the TIP; prepare annual Title VI report document.

PREVIOUS ACTIVITIES:

1. Preparation of Title VI and EJ maps (census block maps) for towns and cities in Berkshire County.
2. Monitoring of trends or changes to targeted population groups.
3. Prepare Title VI Plan.

PROPOSED ACTIVITIES:

1. Continued monitoring of demographic trends and shifts in Berkshire County.
2. Where advisable, and within parameters of cost feasibility, translation of BRPC materials for distribution to EJ populations
3. Evaluate projects for environmental justice impacts as part of the RTP/ TIP project evaluation processes.
4. Conduct outreach, engage and take appropriate actions to ensure that the transportation public involvement process contains no barriers to participation by EJ and Title VI population groups and coordinate with BRTA.
5. Maintain database containing email contacts of community groups and relevant non-profits.
6. Prepare annual Title VI report.
7. Advance racial equity and support for underserved and disadvantaged communities.

PRODUCTS:

1. Annual Title VI report
2. Updated outreach contact list

SCHEDULE:

1. Work will be ongoing throughout FFY 2023
2. Annual Title VI report: December 31, 2023

COMMUNITY BENEFICIARY:

All Berkshire County Communities

BUDGET:

| Funding Source(s) | Total | BRPC Staff Cost | BRPC Staff Days |
|-------------------|-----------------|-----------------|-----------------|
| FEDERAL/STATE | \$12,000/3,000 | \$15,000 | 16 |
| TOTAL | \$15,000 | \$15,000 | 16 |

Task 1.5 TIP Development

OBJECTIVE:

Develop, amend, and maintain the Transportation Improvement Program (TIP) for the Berkshire Region. Update and refine a multi-year program of transportation improvement projects that is consistent with the Regional Transportation Plan (RTP), the State Implementation Plan, EPA Air Quality Conformity Regulations, FHWA/FTA Planning Regulations and the Massachusetts Statewide Road and Bridge Policy.

PREVIOUS ACTIVITIES:

1. Monitor progress of TIP implementation.
2. Request submittal of transportation improvement projects from municipalities, MassDOT, BRTA and other transportation providers.
3. Maintain a database of improvement projects.
4. Produce and distribute draft TIP documents for federal, state and local parties.
5. Provide assistance to applicants with their TIP projects.
6. Provide information and recommendations to the TAC and the MPO.

PROPOSED ACTIVITIES:

1. Prepare the 2024-2028 Transportation Improvement Program utilizing the eSTIP application. Solicit the submittal of transportation improvement and CMAQ projects including the preparation of CMAQ consultation materials.
2. Inform, educate and collaborate with municipalities regarding the process of submitting projects for consideration in the TIP. Assist communities with preparing on-line project need/project initiation forms and advancing projects to project initiation by providing technical assistance in all stages of project development and implementing TIP projects.
3. Monitor status of projects in the TIP. Prepare amendments and adjustments, as necessary.

PRODUCTS:

1. FFY 2024-2028 Transportation Improvement Program.
2. Amendments to the FFY 2023-2027 TIP as necessary

SCHEDULE:

1. Draft of FFY 2024-2028 TIP for MPO review – March 2023
2. Draft FFY 2024-2028 TIP released by MPO for public comment- April 2023
3. MPO endorsement of FFY 2024-2028 TIP – May 2023
4. Federal agency approval of FFY 2024-2028 TIP – September 30, 2023

COMMUNITY BENEFICIARY: All Berkshire Communities

BUDGET:

| Funding Source(s) | Total | BRPC Staff Cost | BRPC Staff Days |
|-------------------|----------------|-----------------|-----------------|
| FEDERAL/STATE | \$28,000/7,000 | \$35,000 | 38 |
| TOTAL | \$35,000 | \$35,000 | 38 |

Work Element 2: Technical Support and Data Collection

This element documents activity to be conducted in support of transportation planning tasks described in other UPWP elements. Included as part of this activity is a focus on performance measures including research, analysis, public involvement/outreach, selection and implementation transitioning to performance-based planning.

These activities include technical planning tasks necessary to provide a basis for transportation planning, evaluation of transportation improvement decisions, and monitoring and management of the transportation system. This includes data collection and management, analytical procedures, and computer operations and the tasks included in this work element are linked to all other work elements of this UPWP. The work activities of this task will utilize tools and software available through MassDOT and include INRIX, Streetlight and Conveyal.

Task 2.1 GIS, Mapping and Graphics

OBJECTIVE:

Continue to develop and maintain digital geo-coded referenced data about the Berkshire Region and its transportation systems. BRPC seeks to increase access to its extensive regional database, improve spatial analytical capabilities and serve as a catalyst for cooperative development, exchange, and distribution of map data.

PREVIOUS ACTIVITIES:

1. Create working maps and visual displays.
2. Upgrade GIS software and office computers.
3. Update road inventory data layer.

PROPOSED ACTIVITIES:

1. Maintain and enhance digital base maps and data layers including road inventory file, bicycle facilities, sidewalks and traffic signals.
2. Provide mapping and related support for highway system planning, transit planning, and coordination with regional land use planning.
3. Support distribution of information to the public and planning stakeholders through thematic maps and educational multi-media presentations.
4. Participate in the Massachusetts Regional Planning Agency GIS group. Work with regional, state, and federal agencies on data standards and map standards.

PRODUCTS:

1. Maintenance of BRPC GIS System.
2. Maintenance of Data Layers to support Transportation Planning activities.
3. Mapping and Graphics to support Transportation Planning activities.

SCHEDULE:

1. Work on this task will be ongoing throughout FFY 2023

COMMUNITY BENEFICIARY:

All Berkshire County Communities

BUDGET:

| Funding Source(s) | Total | BRPC Staff Cost | BRPC Staff Days |
|--------------------------|----------------|----------------------------|----------------------------|
| FEDERAL/STATE | \$11,200/2,800 | \$14,000 | 17 |
| TOTAL | \$14,000 | \$14,000 | 17 |

Task 2.2 Regional Data and Analysis

OBJECTIVE:

Collect and maintain data about the Berkshire Region. Support decision-making for regional transportation and land-use planning. Improve analytical capabilities, increase access to regional databases, and analyze statistical information related to trends and projections.

PREVIOUS ACTIVITIES:

1. Collect and manage data associated with Berkshire Benchmarks
2. Develop Berkshire Benchmarks website
3. Coordinate with 2010 Census. Promote Census outreach efforts.
4. Update databases and analyses with 2010 Census data.

PROPOSED ACTIVITIES:

1. Update and expand demographic and economic database, such as employment data, land use, population, and household statistics; incorporate ACS data.
2. Collect data and coordinate transportation data needs with Berkshire Benchmarks.
3. Provide support to the BRPC transportation section, including computer maintenance, installation of transportation software, and review and purchasing of new software/hardware.

PRODUCTS:

1. Updated Databases.
2. Provide updates to the Berkshire Benchmarks data and website.
3. Conduct data analysis in support of Transportation Program activities including the development of FAST performance measures in accordance with applicable regulations and guidelines.
4. Data to support bike share and passenger rail service.

SCHEDULE:

1. Work on this task will be ongoing throughout FFY 2023

COMMUNITY BENEFICIARY:

All Berkshire County Communities

BUDGET:

| Funding Source(s) | Total | BRPC Staff Cost | BRPC Staff Days |
|-------------------|----------------|-----------------|-----------------|
| FEDERAL/STATE | \$14,400/3,600 | \$18,000 | 17 |
| TOTAL | \$18,000 | \$18,000 | 17 |

Task 2.3 Traffic and Travel Data Collection

OBJECTIVE:

Collect and maintain traffic count data, and other transportation data relating to travel behavior and travel characteristics for the Berkshire Region. Traffic counts will be conducted by a consultant selected in accordance with Chapter 30B

PREVIOUS ACTIVITIES:

1. Regional traffic count program.
2. Respond to public and community requests for traffic data.

PROPOSED ACTIVITIES:

1. Administer 2023 Traffic Count Program.
2. Retain a traffic counting firm to undertake data collection.
3. Prepare a report summarizing Regional traffic counts.
4. Provide traffic data to local communities upon request and update BRPC website with traffic count data.
5. Coordinate with MassDOT on data collection activities, including bicycle and pedestrian counts.
6. Perform data collection activities in support of program activities.

PRODUCTS:

1. Updated Traffic Count database (web)
2. Regional Traffic Count report
3. Bicycle count data
4. Bridge inventory database

SCHEDULE:

1. 2022 Traffic Count Report – Winter 2022
2. Collect traffic data – Summer 2023

COMMUNITY BENEFICIARY:

All Berkshire County Communities

BUDGET:

| Funding Source(s) | Total | BRPC Staff Cost | BRPC Staff Days |
|---|----------------|-----------------|-----------------|
| FEDERAL/STATE | \$16,800/4,200 | \$21,000 | 20 |
| Traffic Counting Consultant Direct Expense* | \$6,000/1,500 | | -- |
| TOTAL | \$28,500 | \$21,000 | 20 |

*Direct expense to be funded with PL funds

Task 2.4 Travel Forecasting, Traffic Analysis, and GHG Emission Analysis

OBJECTIVE:

Analyze trends in regional traffic as documented by traffic counts and other travel data. Support local and regional sustainability and livability initiatives through analysis of corridors and projects in terms of circulation impacts and Greenhouse Gas emission reductions to address the transportation sector's regional impact on air pollution and climate change by estimating travel demand and the effectiveness of mitigation strategies.

PREVIOUS ACTIVITIES:

1. Prepare RTP Travel Forecasts.

PROPOSED ACTIVITIES:

1. Incorporate updated ACS data in Regional Travel Demand Model.
2. Model calibration.
3. Coordination with MassDOT on Travel Demand Modeling issues.
4. Perform Green House Gas emission calculations for projects included in the TIP consistent with the Massachusetts Global Warming Solutions Act.
5. Identification of additional model enhancements.

PRODUCTS:

1. Technical documentation of corrections, additions, and calibration of the model.
2. Traffic forecasts and measures of transportation network performance in support of transportation planning studies.
3. GHG emission analyses for TIP projects.

SCHEDULE:

1. Work on this task will be ongoing throughout FFY 2023.

COMMUNITY BENEFICIARY:

All Berkshire County Communities

BUDGET:

| Funding Source(s) | Total | BRPC Staff Cost | BRPC Staff Days |
|-------------------|----------------|-----------------|-----------------|
| FEDERAL/STATE | \$13,200/3,300 | \$16,500 | 25 |
| TOTAL | \$16,500 | \$16,500 | 25 |

Task 2.5 Pavement Management

OBJECTIVE:

Support and assist local highway departments with the management of their roadway infrastructure. Develop and prioritize pavement improvement projects throughout the Berkshire Region with the establishment and maintenance of a regional Pavement Management System (PMS).

PREVIOUS ACTIVITIES:

Participation in the MARPA Pavement Management Sub-committee

PROPOSED ACTIVITIES:

1. Maintain Pavement Management System.
2. Update MassDOT Road Inventory data for the Berkshire Region into the Pavement Management System.
3. Compare MassDOT data with regional PMS data.
4. Develop data collection plan for non-MassDOT surveyed Federal Aid System road segments.
5. Explain the PMS program and coordination activities to elected officials, highway superintendents, and/or public works directors from local communities; provide related assistance.
6. Conduct field surveys and input data.
7. Report to the TAC and MPO on regional pavement conditions and the costs associated with maintaining a state of good repair.
8. Participate in Pavement Management System training.
9. Participate in MassDOT's statewide PMS evaluation initiative

PRODUCTS:

1. Updated MassDOT road inventory files.
2. Maintain Regional Pavement Management System.
3. Annual road assessment of pavement conditions including updated MassDOT Pavement Serviceability Index condition data for numbered routes in Berkshire County.

SCHEDULE:

1. Work on this task will begin in Fall 2022 and continue through Spring 2023.

COMMUNITY BENEFICIARY:

All Berkshire County Communities

BUDGET:

| Funding Source(s) | Total | BRPC Staff Cost | BRPC Staff Days |
|-------------------|----------------|-----------------|-----------------|
| FEDERAL/STATE | \$16,000/4,000 | \$20,000 | 30 |
| TOTAL | \$20,000 | \$20,000 | 30 |

Work Element 3: Regional Planning Studies

This element consists of tasks which focus on specific issues or areas of concern raised by the MPO, BRPC member jurisdictions, or topics identified in other regional planning analysis, including the Regional Transportation Plan. Special studies will include partnering with BRTA, addressing public health impacts associated with the transportation system and identifying bicycle and pedestrian improvements in accordance with the Healthy Transportation Directive, when applicable.

Task 3.1 Special Studies

OBJECTIVE:

Provide background information and analysis of selected regional transportation planning topics. Perform follow-up work on recommendations of previous studies. Enable BRPC to be responsive to short-term transportation planning needs.

PREVIOUS ACTIVITIES:

1. Lee Area Traffic Study.
2. Hubbard Avenue Development and Access Study.
3. Regional Bottlenecks Analysis. West Street Corridor – Pittsfield; Church St and Main St – North Adams; Route 2/ Price Chopper Plaza – North Adams.

PROPOSED ACTIVITIES:

The studies shown below are a list of special study topics compiled by staff with input from the MPO during the preparation of the UPWP. It is anticipated that work will be completed on a minimum of three studies during the program year, with additional work being initiated subject to staffing and budget constraints. The MPO will provide input on the selection of activities to be pursued.

1. Autonomous vehicles; research potential impacts on rural areas.
2. Micro-mobility implementation plan and pilot program.
3. Regional Bottlenecks – Identification of locations experiencing regularly recurring congestion in the Region, perform intersection analyses and discussion of low-cost solutions to mitigate traffic conditions.
4. Post pandemic impact on transportation systems.
5. Electric Vehicle charging station coordination and implementation.
6. Housatonic Line Intra-County service feasibility study.

PRODUCTS:

1. Technical memorandum or reports on transportation issues of concern.
2. Analysis, evaluation and recommendations to mitigate bottleneck/traffic conditions to improve traffic and freight movement.

SCHEDULE:

1. Work on these tasks will be ongoing throughout FFY 2023.

COMMUNITY BENEFICIARY:

All Berkshire County Communities.

BUDGET:

| Funding Source(s) | Total | BRPC Staff Cost | BRPC Staff Days |
|--------------------------|----------------|----------------------------|----------------------------|
| FEDERAL/STATE | \$36,000/9,000 | \$45,000 | 75 |
| TOTAL | \$45,000 | \$45,000 | 75 |

Task 3.2 Bicycle and Pedestrian Planning

OBJECTIVE:

Assist communities in following through on the Berkshire Bicycling & Walking Transportation Plan and items developed in other Community Plans. Coordinate activities of Regional and Sub-regional bicycling and walking groups with a focus on the FHWA's National Goal Area of Environmental Sustainability and MassDOT's Healthy Transportation Directive objectives. Improve safety and public health for all non-motorized travelers through planning, programming, and outreach.

PREVIOUS ACTIVITIES:

1. Staff support to the Berkshire Bike Path Council (BBPC).
2. Administration of Ashuwillticook trail counts.
3. GIS inventory of existing and proposed bike facilities in the Berkshire Region.

PROPOSED ACTIVITIES:

1. Assist communities on Complete Streets matters; support local and regional bicycle and pedestrian planning.
2. Provide technical support to the BBPC and North Bike Berkshires; participate in Bay State Bike week and Western New England Greenway bikeway initiatives.
3. Assist with efforts leading to furthering the construction of Ashuwillticook Rail Trail segments.
4. Identify gaps in bicycle networks and develop a quality of service/bikeability index.
5. Assist in efforts to further the Adventure Trail and Bennington trolley line trail.
6. Continue identifying priority areas for on road cycling improvements and pedestrian enhancements including best practices based on land use context (urban, suburban, rural) including identifying critical sidewalk gaps. Assist communities with MassDOT Safe Routes to School Program.
7. Work with municipalities, MassDOT, and other interested parties to identify areas that would benefit from bicyclist and pedestrian counts.
8. Identify areas of concern for bicycle and pedestrian safety, walkability and ADA compliance; develop scoping report for bike and pedestrian safety plan.
9. Participation in Bay State Bike Week, Bay State Greenway and Western New England Greenway bikeway initiatives.
10. Ashuwillticook bicycle trail planning – Adams-N Adams segment.
11. Participate in statewide bicycle and pedestrian planning initiatives; review MassDOT Bicycle and Pedestrian plans to inform the work within this task.
12. Activities that further alternative mode use including bicycle parking and bike sharing programs.
13. Actions which promote active and healthy lifestyles.

PRODUCTS:

1. Technical assistance to municipalities on Complete Street related matters.
2. Recommendations of capital improvements for TIP consideration that advance the Healthy Transportation Compact and GreenDOT mode shift goals.
3. Bike and Pedestrian Safety Plan scoping report safety plan.
4. Assist with efforts focused on outreach and education of bicycle and pedestrian safety and public health outcomes on a time available basis.

SCHEDULE:

1. Support/coordination/outreach efforts will be ongoing throughout FFY 2023.
2. Bike and Pedestrian Safety Plan scoping report: Summer 2023.

COMMUNITY BENEFICIARY:

All Berkshire County Communities

BUDGET:

| Funding Source(s) | Total | BRPC Staff Cost | BRPC Staff Days |
|----------------------|----------------|-----------------|-----------------|
| FEDERAL/STATE | \$36,200/9,800 | \$49,000 | 85 |
| TOTAL | \$49,000 | \$49,000 | 85 |

Task 3.3 Culvert Assessments

OBJECTIVE:

Assess and evaluate the condition of road-stream crossing infrastructure (culverts and small bridges) as it relates to the impacts of climate change, to maintain current information on the condition of roadway assets and to identify candidate replacement projects. This task is focused on addressing both infrastructure condition and system reliability national performance goals from FAST performance measures.

PREVIOUS ACTIVITIES:

1. Compilation of stream crossing data including location and condition of county-wide road stream crossings.
2. Assemble stream crossing data from municipalities including aquatic organism passage (AOP) scores using the North Atlantic Aquatic Connectivity Collaborative (NAACC) database.
3. Road stream crossing assessment for town of Cheshire, MA.

PROPOSED ACTIVITIES:

1. Perform culvert assessments and update BRPC's and NACC's stream crossing databases.
2. Work with MVP designated communities to assist in performing stream crossing assessments identified through the MVP planning process.
3. Participate in stream crossing assessment training to expand technical capabilities and stay abreast of best management practices (BMPs) related to replacement projects.
4. Maintain communication and collaboration with staff from the Division of Ecological Restoration (DER), Housatonic Valley Association, Berkshire Environmental Action Team on other relevant agencies on data gathering, BMPs and prospective stream crossing projects.
5. Assist in efforts related to Massachusetts Stream Crossing Standards and aid communities seeking financial assistance for new projects.
6. Work with MassDOT and municipalities to identify vulnerable assets and prioritize projects as part of culvert vulnerability assessments.
7. Assist communities gaining access to MVP and participate in efforts to improve efficiency and to reduce costs of culverts and bridges.

PRODUCTS:

1. Data and guidance materials for communities related to road-stream crossing infrastructure.
2. Stream crossing data containing the following: facility attributes, condition, historical flooding, damage, repair, and maintenance costs.
3. Berkshire County municipal culvert database containing condition and location information on all culverts and small bridges.

SCHEDULE:

1. Work on this task will continue through FFY 2023; data collection will occur in the fall, spring, and summer.

COMMUNITY BENEFICIARY:

All Berkshire County Communities

BUDGET:

| Funding Source(s) | Total | BRPC Staff Cost | BRPC Staff Days |
|--------------------------|--------------|----------------------------|----------------------------|
| FEDERAL/STATE | \$11,200,800 | \$14,000 | 20 |
| TOTAL | \$14,000 | \$14,000 | 20 |

Task 3.4 Regional Transit Planning

OBJECTIVE:

Provide technical assistance for public transportation service planning. Guide decision-making for regional public transportation issues. Make recommendations for improving the existing public transportation system in support of FHWA's National Goal of increasing accessibility and mobility options available to people and for freight.

PREVIOUS ACTIVITIES:

1. Completed Southern Berkshire Community Transit study.
2. Prepare Transit Elements of the Berkshire Regional TIP.
3. Participate in meetings and training sessions for the MA Institute for Transportation Coordination, Berkshire team.
4. Inventory of Transportation Providers in Berkshire County.
5. Prepare the TIP Transit Element.

PROPOSED ACTIVITIES:

1. Provide planning assistance to BRTA for fixed route, para-transit and micro transit operations including partnering and coordination on planning efforts.
2. Provide support to the Berkshire Regional Coordination Council.
3. Support and assist identifying and programming TIP projects.
4. Participate in activities to improve mobility and transit options for Berkshire County residents.
5. Update Berkshire County Coordinated Human Services Transportation Plan.
6. Assist BRTA w fleet electrification planning efforts.
7. Monitor evolving transit technologies.

PRODUCTS:

1. Technical Memoranda and statistical reports which may include system data summaries, system performance standards, service expansion priorities, service reduction recommendations, analysis of boarding activity, analysis of existing and proposed stop locations, analysis of system revenues and costs.
2. Prepare Transit Element for FFY 2024-2028 Transportation Improvement Program.
3. Amendments to the FFY 2023-2027 TIP as necessary
4. Updated Coordinated Human Services Plan

SCHEDULE:

1. Work on this task will be ongoing throughout FFY 2023.
2. Completion of Coordinated Human Services Plan – November 2023

COMMUNITY BENEFICIARY:

All Berkshire County Communities

BUDGET:

| Funding Source(s) | Total | BRPC Staff Cost | BRPC Staff Days |
|-------------------|------------------|-----------------|-----------------|
| FEDERAL/STATE | \$36,000/\$9,000 | \$45,000 | 46 |
| TOTAL | \$45,000 | \$45,000 | 46 |

Task 3.5 Safety Initiatives

OBJECTIVE:

Evaluate accident data and public input to determine if there are physical conditions on roadway and roadway configurations that are safety hazards. This task is focused on addressing the FHWA's Safety Goal Area as well as public health.

PREVIOUS ACTIVITIES:

1. Identify potential Road Safety Audit Review (RSAR) sites.
2. Road Safety Audit, South St (BMC area, W. Housatonic/Center St.) intersections in Pittsfield and Route 7/20 at Walker Street.
3. Analysis of MassDOT Crash Data for HSIP project identification.

PROPOSED ACTIVITIES:

1. Coordinate with Berkshire communities to identify HSIP eligible projects.
2. Coordination with MassDOT on RSA; participate in road safety audits
3. Prioritize future year HSIP projects.
4. Work with MassDOT OTS on enhancements to IMPACT and utilize this data portal in safety analyses.
5. Identification of other potential safety improvements focused on distracted driving.
6. Participate in statewide traffic safety efforts.

PRODUCTS:

1. Documentation on high crash incident locations within Berkshire County for motor vehicle, bicycle, and pedestrian incidents.
2. Incorporation of accident analysis into other regional studies to support findings related to needed system improvements.

SCHEDULE:

1. Work on this task will occur intermittently during FFY 2023.

COMMUNITY BENEFICIARY:

All Berkshire County Communities

BUDGET:

| Funding Source(s) | Total | BRPC Staff Cost | BRPC Staff Days |
|-------------------|-----------------|-----------------|-----------------|
| FEDERAL/STATE | \$16,800/4,200 | \$21,000 | 46 |
| TOTAL | \$21,000 | \$21,000 | 46 |

Task 3.6 Climate Change

OBJECTIVE:

Evaluate the potential impacts of Climate Change on regional transportation facilities with an emphasis on improving the resiliency and reliability of the transportation system along with mitigating climate change and storm water impacts on surface transportation. Participate in efforts related to climate change and the Carbon Reduction Program. This task is directed towards addressing Infrastructure Condition and System Reliability national performance goals from FAST performance measures.

PREVIOUS ACTIVITIES:

1. Completed Hazard Mitigation Plans
2. Compilation of stream crossing data
3. Transportation Climate Initiative

PROPOSED ACTIVITIES:

1. Participate in activities focused on reducing the impact of climate change attributed to the transportation sector.
2. Coordinate with recommendations developed through the Hazard Mitigation Planning process, Green Communities program, Municipal Vulnerability Preparedness planning, and other related activities.
3. Assist in efforts related to Massachusetts Stream Crossing Standards and aid communities seeking financial assistance for new projects.
4. Work with MassDOT and municipalities to identifying vulnerable assets and prioritize projects as part of its Climate Vulnerability Assessment.
5. Actively promote and work with municipalities to identify and implement model green infrastructure strategies.
6. Promote electric vehicle acquisition and charging infrastructure development and provide assistance to Berkshire municipalities pursuing private/state-funded incentives. Work toward implementing Berkshire Electric Vehicle Charging Station Plan recommendations.
7. Assist in efforts to reduce GHG emissions from public transportation sources and provide assistance to BRTA in identifying and assessing the viability of implementing electric buses/alternative fuel buses.
8. Assist communities to gain access to the MVP program and participate in efforts to improve efficiency and reduce costs of culverts and bridges.
9. Participate in the development of a Carbon Reduction Strategy

PRODUCTS:

1. Research and data collection that supports updates to Massachusetts Stream Crossing Standards.
2. Implementation of model green infrastructure strategies in selected communities.
3. Data to support electric vehicle charging infrastructure and electric vehicle supply equipment (EVSE) related to municipal and public transportation electric vehicle implementation efforts.

SCHEDULE:

1. Work on this task will continue in FFY 2023.
2. In consultation with MassDOT, develop Carbon Reductions Strategy; November 2023

COMMUNITY BENEFICIARY:

All Berkshire County Communities

BUDGET:

| Funding Source(s) | Total | BRPC Staff Cost | BRPC Staff Days |
|--------------------------|----------------|----------------------------|----------------------------|
| FEDERAL/STATE | \$36,800/9,200 | \$46,000 | 75 |
| TOTAL | \$46,000 | \$46,000 | 75 |

Task 3.7 Freight and Freight Rail Planning

OBJECTIVE:

Evaluate the adequacy of the regional transportation system to effectively and efficiently provide roadway and rail improvements that support goods movement and the economy. Encourage planning, improvements, and additions to the rail network that increase the accessibility and mobility options available for passengers and freight. Advance planning for passenger and freight rail planning that supports goods movement, economic development, tourism, and development of a truly multi-modal transportation system.

PREVIOUS ACTIVITIES:

1. Berkshire Passenger Rail Station Location and Design Analysis.
2. 2012 Freight and Goods Movement Survey Report.
3. Participation in the 2018 Massachusetts Freight Plan.

PROPOSED ACTIVITIES:

1. Participate in regional, statewide, and multi-state efforts that address freight rail.
2. Participate in regional, statewide, and multi-state efforts that address freight and goods movement.
3. Coordinate with MassDOT on State freight rail and freight planning efforts.
4. Engage local decision-makers and stakeholders on freight rail planning and goods movement.
5. Review and comment on federal and statewide rail plans, programs, legislation, regulations, and guidelines.
6. Participate in MassDOT's truck parking study.

PRODUCTS:

1. Technical memos, data, and map products produced in concert with meetings, workshops, forums, grant applications, project proposals, etc., as needed.
2. Participate in studies stemming from statewide planning initiatives.
3. Updated list of shippers and warehouses within Berkshire County.

SCHEDULE:

1. Work on this task will be continuous throughout 2022.

COMMUNITY BENEFICIARY:

All Berkshire County Communities

BUDGET:

| Funding Source(s) | Total | BRPC Staff Cost | BRPC Staff Days |
|-------------------|----------------|-----------------|-----------------|
| FEDERAL/STATE | \$12,800/3,200 | \$16,000 | 28 |
| TOTAL | \$16,000 | \$16,000 | 28 |

Task 3.8 Regional Transportation Plan and Performance Measures

OBJECTIVE:

Prepare a regional transportation plan which includes a comprehensive overview of regional transportation goals, status of existing systems, needs assessment and recommendations for improvements to benefit all transportation modes. This plan will be developed incorporating performance-based planning and address national performance goals and emphasis areas. Additionally, this task supports the monitoring and reporting requirements of performance measures and targets. Data collected under several UPWP tasks will be used to identify the progress in meeting performance measures and targets.

PREVIOUS ACTIVITIES:

1. Berkshire Regional Transportation Plan
2. TIP Transportation Evaluation Criteria – Revised 2011
3. Pavement Management Program
4. 2020 RTP and TIP Performance Measures and Targets

PROPOSED ACTIVITIES:

1. Public outreach
2. Needs assessment/alternative analysis
3. Fiscal analysis
4. Document preparation
5. MPO endorsement
6. Analyze and track data to identify the progress in meeting regional performance measures.
7. Monitor and participate in Performance Management Subcommittee meetings.
8. Develop updates to the regional performance measures as necessary to coincide with statewide performance measures and FAST Act requirements.

PRODUCTS:

1. Regional performance measures and reporting updates.
2. 2023 Regional Transportation Plan

SCHEDULE:

1. Work will be ongoing throughout 2022 and continue with RTP adoption in Summer 2023

COMMUNITY BENEFICIARY:

All Berkshire County Communities

BUDGET:

| Funding Source(s) | Total | BRPC Staff Cost | BRPC Staff Days |
|-------------------|----------------|-----------------|-----------------|
| FEDERAL/STATE | \$35,200/8,800 | \$44,000 | 72 |
| TOTAL | \$44,000 | \$44,000 | 72 |

Task 3.9 Berkshire Flyer Marketing and Service Monitoring

OBJECTIVES:

To assist with promoting and monitoring the Berkshire Flyer rail service pilot program. Continue with implementation of recommendations outlined in prior study efforts to ensure success of this new rail service and assist in coordination efforts with MassDOT and Amtrak for this service.

PREVIOUS ACTIVITIES:

1. Berkshire Flyer: Pittsfield to New York City Feasibility Study
2. Berkshire Flyer 2.0 Study

PROPOSED ACTIVITIES:

1. Develop and conduct Berkshire Flyer customer satisfaction survey.
2. Convene the Berkshire Flyer working group to assess first year service and implement measures to increase ridership and increase rider satisfaction.
3. Continue with efforts to improve first/last mile transportation options.
4. Address unanticipated issues related to the pilot service.
5. Collect and compile ridership data.

PRODUCTS:

1. Rider satisfaction survey analysis.
2. Berkshire Flyer pilot service ridership report.

SCHEDULE:

1. Work on this task will commence immediately and continue through the inaugural year of the Berkshire Flyer, FFY 2023.

COMMUNITY BENEFICIARY:

All Berkshire County Communities

BUDGET:

| Funding Source(s) | Total | BRPC Staff Cost | BRPC Staff Days |
|-------------------|------------------|-----------------|-----------------|
| FEDERAL/STATE | \$20,800/\$5,200 | \$26,000 | 30 |
| STATE | \$26,000 | \$26,000 | 30 |

Work Element 4: Other Activities

This work element provides transportation planning that addresses broader Regional Planning objectives of BRPC, including coordination with community and environmental planning.

Task 4.1 Land Use/ Transportation Planning

OBJECTIVE:

The objective of this task is to facilitate development or re-development in the region's communities promote land use planning policies and measures to minimize sprawl or other development patterns that contribute to traffic congestion and to promote sustainable development practices.

PREVIOUS ACTIVITIES:

1. Conducted public/community Smart Growth Workshops.
2. Provided technical assistance to communities to apply Smart Growth development principles.
3. Conducted activities to initiate the Regional Sustainability Plan.
4. Prepared informational material to demonstrate the benefits of Low Impact Development techniques such as reduced widths and pervious pavement for residential streets.
5. Provided support to the Regional Issues Committee.
6. Coordinated land use and policy analysis with the 2016 RTP update.

PROPOSED ACTIVITIES:

1. Continue to develop principles and planning tools that Berkshire communities can use for "Smart Growth" and Sustainable Development. Review and evaluate existing or proposed land use policies, plans, or laws / regulations in selected communities to determine their effects on transportation.
2. Implement recommendations and actions identified in Sustainable Berkshires regional sustainability plan and participate in activities which support smart growth initiatives.
3. Work with the Regional Issues Committee as a forum for debating regional land use and its significance to the regional transportation network.
4. Conduct public outreach and educational activities with Select Boards and other advisory bodies.
5. Continue analysis of regional data and development trends.
6. Continue to research and develop policies and procedures to facilitate the integration of transportation, land use and environmental planning, especially related to impacts from climate change and habitat connectivity. Examine the interrelationship of land use, energy use and transportation.
7. Assist and participate in activities that support economic development.

PRODUCTS:

1. Workshops focused on Smart Growth and Sustainable Development.
2. Updated package of "Smart Growth" Planning Tools.
3. Technical Memoranda/ Reports related to Sustainable Development Practices and the Regional Sustainability Plan.
4. Meetings with the Berkshire Regional Planning Commission Regional Issues Committee.

SCHEDULE:

1. Work on this task is ongoing throughout FFY 2023.

COMMUNITY BENEFICIARY:

All Berkshire County Communities

BUDGET:

| Funding Source(s) | Total | BRPC Staff Cost | BRPC Staff Days |
|--------------------------|----------------|------------------------|------------------------|
| FEDERAL/STATE | \$14,400/3,600 | \$18,000 | 24 |
| TOTAL | \$18,000 | \$18,000 | 24 |

Task 4.2 Local Technical Assistance

OBJECTIVE:

Provide technical resources and support for member communities and organizations. Review transportation related impact reports, traffic studies, and environmental notification forms.

PREVIOUS ACTIVITIES:

1. Provide transportation related assistance to communities on an as requested basis.
2. Review and comment on transportation aspects of Environmental Notification Forms and Environmental Impact Reports as part of the MEPA process.
3. Attend project scoping sessions for significant projects in the region as part of the MEPA process.

PROPOSED ACTIVITIES:

1. Review and comment on transportation aspects of all Environmental Notification Forms and Environmental Impact Reports as part of the MEPA process. Attend project scoping sessions for significant projects in the region as part of the MEPA process. Review all documents prepared under federal environmental laws and regulations.
2. Provide transportation planning assistance to communities as requested.
3. Address other unforeseen issues that may arise from time to time. This may include such things as city or town circulation plans, parking plans, or other issues for which specific studies are needed.
4. Assist local communities with advancing projects to the project development process and assist with the submission of project need forms including assistance with MassDOT's project intake tool, MaPIT.

PRODUCTS:

1. Recommendations and comments as appropriate for the review of MEPA documents.
2. Reports documenting the findings and recommendations for local technical assistance requests.

SCHEDULE:

1. Work on this task will be ongoing throughout FFY 2023.

COMMUNITY BENEFICIARY:

All Berkshire County Communities

BUDGET:

| Funding Source(s) | Total | BRPC Staff Cost | BRPC Staff Days |
|-------------------|----------------|-----------------|-----------------|
| FEDERAL/STATE | \$17,200/4,300 | \$21,500 | 33 |
| TOTAL | \$21,500 | \$21,500 | 33 |

Task 4.3 Scenic Byway Projects

OBJECTIVE:

To preserve, improve and enhance the region's Scenic Byways. To further efforts related to the nationally designated Mohawk Trail Scenic Byway.

PREVIOUS ACTIVITIES:

1. Completed Jacobs Ladder corridor Study and Management Plan
2. Partnered with adjoining Regional Planning Agencies on development of grant applications and work scopes for further Scenic Byway projects
3. Completed Mohawk Trail Bikeway Phase I
4. Awarded Mohawk Trail Historic Preservation, Mohawk Bike/Ped Trail Phase II grant and Lee Bikeway grant
5. Approved Mohawk Bike/Ped Trail Phase II Scope
6. Approved Lee Bikeway Scope
7. Federal designation of Mohawk Trail Scenic Byway

PROPOSED ACTIVITIES:

1. Continue coordination with Contiguous Regional Planning Agencies on Scenic Byway project development activities.
2. Task completion, project management, and contract administration of Scenic Byway projects.
3. Continue activities to support implementation of Corridor Management Plans.
4. Apply for funds to implement projects contained in the Corridor Management Plans.
5. Stay current on National Scenic Byway funding opportunities.

PRODUCTS:

1. Support and technical assistance to regional and local Scenic Byway partners.
2. Planning and administration of Lee Bikeway Phase II planning and design project.

SCHEDULE:

1. Work on this task will be ongoing throughout FFY 2023.

COMMUNITY BENEFICIARY:

Town of Becket, Town of Lee, Town of Lenox, Town of Williamstown, Town of Florida, City of North Adams

BUDGET:

| Funding Source(s) | Total | BRPC Staff Cost | BRPC Staff Days |
|-------------------|---------------|-----------------|-----------------|
| FEDERAL/STATE | \$8,000/2,000 | \$10,000 | 20 |
| TOTAL | \$10,000 | \$10,000 | 20 |

Task 4.4 Expansion of Transit and Rail Service

OBJECTIVES:

To assist in efforts related to identifying revisions to fixed routes and/or expansion of existing fixed routes and paratransit services to enhance the mobility of residents in Berkshire County. To continue to advocate for increased public transit options in the region including first and last mile transportation needs. Continue to advocate for increased passenger rail service to improve the mobility of people and prepare for the regional rail service. To assist in efforts to create and implement a Transportation Management Association to address employment-based transportation needs.

PREVIOUS ACTIVITIES:

1. BRTA Shared Ride Access to Work Study
2. BRTA Regional Transit Plan 2015
3. Berkshire Passenger Rail Station Location and Design Analysis
4. Berkshire TMA Feasibility Study
5. East/West Rail Study

PROPOSED ACTIVITIES:

1. Work with BRTA to continue pursuing expanded transit service in the region.
2. Continue to pursue opportunities that will enhance transportation options for the underserved.
3. Assist with implementing micro-transit to address first and last mile and employment-based transportation needs.
4. Continue efforts to identify and further efforts to implement East/West Rail service.
5. Participate in efforts related to the creation the Western Mass. Inner-city Rail Authority.
6. Continue working with stakeholders on re-establishing passenger rail service on the Housatonic Line.
7. Participate in the Northern Tier Rail Study.

PRODUCTS:

1. Expanding fixed route service and demand response systems in Berkshire County.
2. Increased transit ridership.
3. Participation in rail studies and related efforts to increase passenger rail service in Berkshire County.

SCHEDULE:

1. Participation in these efforts will be continual throughout FFY 2023.

COMMUNITY BENEFICIARY:

All Berkshire County Communities

BUDGET:

| Funding Source(s) | Total | BRPC Staff Cost | BRPC Staff Days |
|-------------------|----------------|-----------------|-----------------|
| FEDERAL/STATE | \$20,000/5,000 | \$25,000 | 36 |
| TOTAL | \$25,000 | \$25,000 | 36 |

Task 4.5 Outreach and Interregional Coordination

OBJECTIVES:

To participate in interregional and statewide efforts, inform and promote initiatives through these interregional efforts or BRPCs transportation work program to agencies, organizations, or municipalities. To work with neighboring regions on tasks, work plans and implementations plans and projects. To work with local stakeholders on efforts to support healthy transportation, improve regional health outcomes and address needs of elderly residents.

PREVIOUS ACTIVITIES:

1. MARPA representation and related subcommittees
2. Age Friendly Berkshires and Be Well Berkshires
3. Comprehensive Economic Development Plan
4. Berkshire Blueprint
5. Rural Policy Advisory Committee

PROPOSED ACTIVITIES:

1. Work cooperatively with MassDOT and MARPA to address interregional and statewide transportation planning and funding issues.
2. Conduct presentations to inform public officials, advocacy groups and stakeholders on innovative transportation efforts and funding issues.
3. Work with Pioneer Valley Planning Commission, Franklin Regional Council of Governments, Central Massachusetts Regional Planning Commission, and other organizations on interregional projects including scenic byway planning, passenger rail planning, and interregional bike planning.
4. Collaborate and coordinate with state and regional entities to address economic and transportation issues resulting from the COVID 19 pandemic.

PRODUCTS:

1. Applicable agreements and statements of support related to transportation planning and funding issues.
2. A well inform public on transportation planning efforts, funding and innovative programs.
3. Innovative interdisciplinary approaches to address healthy transportation and senior transportation needs.
4. Improved local economy benefited from interdisciplinary collaboration.
5. Assistance to economic development initiatives including travel and tourism to counteract impacts from the COVID 19 pandemic
6. Implementation of recommendations contained in local rapid recovery plans.

SCHEDULE:

1. Education, outreach, and interregional coordination will occur continually throughout FFY 2023.

COMMUNITY BENEFICIARY:

All Berkshire County Communities and adjoining regions

BUDGET:

| Funding Source(s) | Total | BRPC Staff Cost | BRPC Staff Days |
|-------------------|----------------|-----------------|-----------------|
| FEDERAL/STATE | \$11,696/2,924 | \$14,620 | 20 |
| TOTAL | \$14,620 | \$14,620 | 20 |

Direct Expense

As shown in the Funding Profile on the following page, a total of \$17,500 in Direct Expense is identified in the 2023 UPWP. Of these direct expenses:

- \$17,500 is provided via the FHWA/MassDOT PL contract

Funding Profile

BERKSHIRE METROPOLITAN PLANNING ORGANIZATION 2023 UNIFIED PLANNING WORK PROGRAM

BUDGET

| | | TOTAL |
|---|--|----------------|
| Management & Certification | | |
| 1.1 Management of the 3C Process | | 159,000 |
| 1.2 UPWP | | 20,000 |
| 1.3 Public Outreach | | 20,000 |
| 1.4 Title VI & EJ | | 15,000 |
| 1.5 TIP Development | | 35,000 |
| Subtotal | | 249,000 |
| Technical Support | | |
| 2.1 GIS, Mapping & Graphics | | 14,000 |
| 2.2 Regional Data & Analysis | | 18,000 |
| 2.3 Traffic and Travel Data | | 21,000 |
| 2.4 Travel Forecasting & GHG Analysis | | 16,500 |
| 2.5 Pavement Management | | 20,000 |
| Subtotal | | 89,500 |
| Planning Studies | | |
| 3.1 Special Studies | | 45,000 |
| 3.2 Bicycle & Pedestrian Planning | | 49,000 |
| 3.3 Culvert Assessments | | 14,000 |
| 3.4 Regional Transit Planning | | 45,000 |
| 3.5 Safety Initiatives | | 21,000 |
| 3.6 Climate Change | | 46,000 |
| 3.7 Freight & Freight Rail | | 16,000 |
| 3.8 RTP Planning & Performance Measures | | 44,000 |
| 3.9 Berkshire Flyer Implementation & Monitoring | | 26,000 |
| Subtotal | | 306,000 |
| Other Activities | | |
| 4.1 Transportation/ Land Use Planning | | 18,000 |
| 4.2 Local Technical Assistance | | 21,500 |
| 4.3 Scenic Byway Projects | | 10,000 |
| 4.4 Expansion of Transit and Rail Service | | 25,000 |
| 4.5 Outreach & Intergovernmental Coordination | | 14,620 |
| Subtotal | | 89,120 |
| BRPC Direct Expenses | | 17,500 |
| TOTAL FUNDS | | 751,120 |

UPWP Staff Listing

| POSITION | NAME | ESTIMATED %TIME |
|-------------------------------------|---|--|
| Executive Director | Tom Matuszko | < 1% |
| Transportation Program Manager | Clete Kus | 99% |
| Principal Transportation Planner | Anuja Koirala | 99% |
| Senior Transportation Planner | Nicolas Russo | 95% |
| Transportation Planner | Justin Gilmore | 95% |
| Other Planners | Patricia Mullins Melissa Provencher Courteny Morehouse Vacant Planner Laura Brennan | 2 -- 25% 2% 2% 2% 4% 2% 2% |
| GIS Coordinator | Mark Maloy | 20% |
| Office Manager | Marianne Snizek | < 1% |

Berkshire Regional Planning Commission Revenue Sources for Fiscal Year 2023

Revenue Sources for Fiscal Year 2023

FY 2023 PROJECTED BUDGET - REVENUE - May 5, 2022

Berkshire Regional Planning Commission

5.06.2021

5.05.2022

| PROJECTED REVENUES | FY2022 APPROVED | FY2023 Recommended | |
|--|--------------------|-----------------------|--------------|
| Outsource GIS Planner | \$ 11,000 | \$ 11,000 | ¹ |
| Brownfield Revolving Loan Fund | \$ 17,000 | \$ 17,000 | ² |
| Berkshire Bike Path Council Support | \$ 1,500 | \$ 1,000 | |
| Berkshire Public Health Alliance Inspections | \$ 88,075 | \$ 102,000 | |
| Berkshire Public Health Alliance Nursing | \$ 75,865 | \$ 86,443 | |
| BRPC Non-profit - Berkshires Tomorrow | \$ 719 | \$ 0 | |
| Rest of River Coordination | \$ 110,000 | \$ 100,000 | |
| Online Burn Permits | \$ 1,500 | \$ 2,700 | |
| Berk. County Boards Of Health Assoc. Support Services | \$ 10,000 | \$ 11,000 | |
| FDA Regional Food Safety Permitting and Inspection | \$ 23,804 | \$ 0 | |
| Cheshire Master Plan Support | \$ 2,507 | \$ 0 | |
| Adams Brownfield Assessment | \$ 1,013 | \$ 464 | |
| Lee Brownfield Assessment | \$ 4,042 | \$ 0 | |
| Lanesborough Shared Economic Planner | \$ 10,000 | \$ 10,000 | ¹ |
| Transportation Planning | \$ 677,844 | \$ 686,990 | |
| Great Barrington Shared Economic Planner | \$ 25,000 | \$ 25,000 | ¹ |
| Lanesborough Stormwater Management Plan | \$ 0 | \$ 13,605 | |
| Berkshire Brownfield Assessment - Great Barrington | \$ 1,764 | \$ 0 | |
| Berkshire Brownfield Assessment - North Adams | \$ 3,830 | \$ 447 | |
| Richmond Shared Economic Planner | \$ 10,000 | \$ 10,000 | ¹ |
| Lanesborough Mall Redevelopment | \$ 5,000 | \$ 0 | |
| Adams Shared Economic Planner | \$ 10,000 | \$ 10,000 | ¹ |
| BLIC Berkshire United Way | \$ 0 | \$ 20,000 | |
| Berkshire Benchmarks - Berkshire United Way | \$ 14,446 | \$ 10,000 | |
| Emergency Preparedness Planning | \$ 150,908 | \$ 152,788 | ² |
| Medical Reserve Corps - Berkshire Medical | \$ 23,083 | \$ 22,056 | ² |
| Medical Reserve Corps - Franklin County | \$ 23,083 | \$ 22,056 | ² |
| Cheshire/New Marlborough CDBG FY 19 | \$ 5,000 | \$ 0 | |
| Dalton Stormwater Management Support | \$ 0 | \$ 11,000 | |
| Berkshire County Sheriff's Office - Opioid Prevention | \$ 25,000 | \$ 25,000 | ¹ |
| Office of Juvenile Justice Delinquency Prevention (Opioid) | \$ 42,475 | \$ 0 | |
| Adams Brownfields Clean Up | \$ 6,422 | \$ 8,020 | |
| District Local Technical Assistance | \$ 224,214 | \$ 239,782 | ² |
| DOER - Affordable Access to Regional Coordination | \$ 57,107 | \$ 0 | |
| Group Purchasing | \$ 75,000 | \$ 75,000 | |
| Lenox Economic Planner | \$ 29,000 | \$ 20,000 | ¹ |
| Regional Energy Planning Assistance | \$ 0 | \$ 22,223 | |
| Sheffield New Marlborough Otis - CDBG | \$ 3,400 | \$ 0 | |
| Milltown / Outdoor Recreation Plan 2022 | \$ 0 | \$ 14,605 | |
| OPIOID Prevention North County | \$ 29,400 | \$ 12,113 | |
| Food Safety Retail Standards #3 | \$ 7,323 | \$ 0 | |
| Food Safety Retail Standards 2020 #1 Washington | \$ 0 | \$ 3,000 | |
| Food Safety Program 21 - Egremont | \$ 0 | \$ 2,500 | |
| AFDO/FDA - Alliance Strategic Plan - Egremont | \$ 0 | \$ 2,500 | |
| Food Safety Retail Standards 2020 #2 Egremont | \$ 2,519 | \$ 2,026 | |
| Food Safety Retail Standards Re-assessment Sheffield | \$ 0 | \$ 2,500 | |
| Food Safety Retail Standards 2020 #3 Williamstown | \$ 2,837 | \$ 2,669 | |
| Alliance Food Safety Program Assessment - Adams | \$ 0 | \$ 2,500 | |
| Overdose Data to Action | \$ 85,345 | \$ 0 | |
| Berkshire Public Health Alliance Administration | \$ 20,000 | \$ 0 | |
| Nonpoint Source Regional Coordinator | \$ 53,909 | \$ 14,531 | |

FY 2023 PROJECTED BUDGET - REVENUE - May 5, 2022

Berkshire Regional Planning Commission

5.06.2021

5.05.2022

| PROJECTED REVENUES | FY2022 APPROVED | FY2023 Recommended |
|---|--------------------|-------------------------|
| HEALing Community Study | \$ 55,594 | \$ 0 |
| HEALing Community Study year 3 | \$ 0 | \$ 387,775 |
| Community Health Improvement Planning | \$ 86,837 | \$ 137,300 |
| Health Equity in Pittsfield Green Planning | \$ 221,069 | \$ 229,393 |
| Coalition for Public Health (WMPHA) | \$ 4,000 | \$ 4,000 |
| Adams - CDBG Covid-19 (DHCD through the CARES Act of 2020) | \$ 13,632 | \$ 0 |
| Lenox - CDBG Covid-19 (DHCD through the CARES Act of 2020) | \$ 12,032 | \$ 0 |
| USDA Forest Services - MTWP Forest Services Program Forest Resilience | \$ 40,013 | \$ 0 |
| Peru- Hazard Mitigation | \$ 7,850 | \$ 0 |
| Williamstown MTWP Forest Stewardship, Resilience/Climate Adaptation | \$ 236,403 | \$ 0 |
| West Stockbridge Master Plan - ZA - Zoning Amendments | \$ 27,014 | \$ 0 |
| Stockbridge - Outsource Planner | \$ 0 | \$ 9,952 |
| Mass Trails - Mountain Biking | \$ 25,558 | \$ 12,161 |
| Otis Municipal Vulnerability | \$ 8,518 | \$ 0 |
| Dalton/CDBG | \$ 224,906 | \$ 0 |
| Northampton Health Dpt-Comprehensive Opioid/Stimulant/Substance Abuse | \$ 30,000 | \$ 29,535 |
| Mass Dept of Elementary and Secondary Education Remote Learning | \$ 155,462 | \$ 0 |
| DHCD - LRRP - Local Rapid Recovery Program | \$ 180,572 | \$ 0 |
| EDA COVID-19 Regional Recovery Project | \$ 527,885 | \$ 505,615 |
| Mass Dept of Elementary and Secondary Education Regional 2021 | \$ 126,979 | \$ 0 |
| NEAETC, Community Research Initiative of New England, Inc. Hepatitis C V | \$ 20,000 | \$ 25,000 ³ |
| DHCD - LRRP - Local Rapid Recovery Program SPE Subject Matter Experts | \$ 62,150 | \$ 0 |
| BARR Berkshire County Education Task Force Planning | \$ 100,000 | \$ 62,482 |
| BARR BCETF - Action Plan to Implement Portrait of a Graduate | \$ 190,000 | \$ 0 |
| Substance Misuse Prevention Grant Program & Overdose Data to Action | \$ 40,000 | \$ 140,000 ³ |
| Great Barrington Brownfields Clean-up | \$ 0 | \$ 25,569 ³ |
| Great Barrington Green Communities | \$ 5,913 | \$ 0 ³ |
| BOAPC Substance Abuse Prevention Webinar | \$ 0 | \$ 4,900 |
| DPH Shared Services | \$ 0 | \$ 300,000 |
| Public Health After Action Report (Pandemic) | \$ 10,000 | \$ 0 |
| Berkshire Early Childhood Community Circle | \$ 0 | \$ 107,150 |
| EPA Healthy Communities | \$ 0 | \$ 17,026 |
| Local Health Support Contract Tracing | \$ 0 | \$ 250,000 |
| Lenox MVPA 22 | \$ 0 | \$ 160,656 |
| Housatonic Valley Association - Culvert | \$ 0 | \$ 25 |
| Housatonic Valley Association - Municipal Culvert Replacement Cooperative | \$ 0 | \$ 5,571 |
| Clarksburg Municipal Vulnerability Program | \$ 0 | \$ 12,105 |
| Clarksburg Green Community | \$ 0 | \$ 6,565 |
| MassCEC Capacity Building Program | \$ 0 | \$ 17,055 |
| Cheshire Stormwater Support | \$ 0 | \$ 13,000 ² |
| Windsor Master Plan | \$ 0 | \$ 11,996 |
| Earmark Housing | \$ 0 | \$ 45,010 ³ |
| Williamstown Housing Needs Assessment | \$ 0 | \$ 3,435 |
| Williamstown Open Space and Recreation Plan | \$ 0 | \$ 2,909 |
| Becket Open Space and Recreation Plan | \$ 0 | \$ 1,246 |
| Economic Development District | \$ 0 | \$ 70,000 |
| New England Rural Health Association - Rural Vaccine Equity | \$ 0 | \$ 112,500 |
| Williamstown Community Partnership - Mass Save/Berkshire Gas | \$ 0 | \$ 31,500 |
| Cheshire Zoning for Housing | \$ 0 | \$ 6,306 |
| Alliance Food Safety Program Advancement 3 yrs. | \$ 0 | \$ 85,500 ³ |
| Alliance Food Safety Program Online Permitting - 3 yrs. | \$ 0 | \$ 82,500 ³ |

FY 2023 PROJECTED BUDGET - REVENUE - May 5, 2022

Berkshire Regional Planning Commission

5.06.2021

5.05.2022

| PROJECTED REVENUES | FY2022 APPROVED | FY2023 Recommended | |
|--|---------------------|-----------------------|--------------|
| Monterey 319 | \$ 0 | \$ 10,000 | ³ |
| Housatonic Valley Association Berkshire Clean Cold and Connected | \$ 0 | \$ 4,000 | ³ |
| Adams Green Communities | \$ 0 | \$ 7,549 | ³ |
| North Adams Green Communities | \$ 0 | \$ 8,034 | |
| Washington MVP | \$ 0 | \$ 8,659 | |
| West Stockbridge Complete Streets | \$ 0 | \$ 8,223 | |
| State Earmark Outdoor Recreation Website | \$ 0 | \$ 192,123 | |
| Cheshire Green Communities | \$ 0 | \$ 8,034 | |
| Shared Services | \$ 0 | \$ 65,000 | ³ |
| EDA CEDS 23 | \$ 0 | \$ 29,000 | |
| Lee Master Plan Open Space Recreation Plan | \$ 0 | \$ 60,000 | ² |
| Monterey Master Plan | \$ 0 | \$ 37,046 | ² |
| Outdoor Recreation Assessment | \$ 0 | \$ 37,500 | ³ |
| North Adams Business Guide | \$ 0 | \$ 22,000 | ³ |
| Façade Improvement Grant Program | \$ 0 | \$ 3,000 | ³ |
| EPA - Assessment Project | \$ 0 | \$ 82,000 | ¹ |
| General: Community Assessment | \$ 110,551 | \$ 107,165 | |
| Unsecured New Projects | \$ 0 | \$ 0 | |
| TOTAL REVENUES | \$ 4,493,869 | \$ 5,379,584 | |

¹. Applied for / requested- no decision as of 5/5/2022². As of 5/5/2022 not yet under contract³. As of 5/5/2022 awarded but not yet under contract

| | | |
|--|--------------|--------------|
| FY 23 Expense Sheet | \$ 4,493,869 | \$ 5,379,584 |
| FY 23 Revenue Sheet | \$ 4,493,869 | \$ 5,379,584 |
| Difference FY 23 Revenue minus Expense | 0.00 | 0.00 |

| | | | |
|---|------|------------|--------------|
| Insurance Reimbursement (Vaccines)-Berkshire Public Health Alliance | \$ 0 | \$ 604,000 | ⁴ |
|---|------|------------|--------------|

⁴. As of 5/5/2022 money in separate BRPC account for use by the BPHA

Berkshire Regional Planning Commission Projected Expenditures for Fiscal Year 2023

FY 2023 PROJECTED BUDGET - EXPENDITURES - May 05, 2022

Berkshire Regional Planning Commission

5.6.2021

5.5.2022

PROJECTED EXPENDITURES

| | FY2022 APPROVED | FY2023 Recommended |
|---|---------------------|-----------------------|
| SALARIES | | |
| Direct Billable | \$ 1,627,324 | \$ 2,156,015 |
| Indirect Admin. | \$ 490,376 | \$ 540,916 |
| Interns (Admin) | \$ 4,098 | \$ 0 |
| Subtotal Salaries | \$ 2,121,797 | \$ 2,696,930 |
| BENEFITS | | |
| Comp and Vacation Leave | \$ 125,626 | \$ 150,109 |
| Holiday and Jury Leave | \$ 63,129 | \$ 108,103 |
| Sick unaccrued used | \$ 47,627 | \$ 65,514 |
| Retirement | \$ 0 | \$ 0 |
| Health Insurance | \$ 471,181 | \$ 511,751 |
| Retirees Health Insurance | \$ 26,026 | \$ 26,132 |
| Retiree Future Health Insurance Liability (GASB 45) | \$ 45,000 | \$ 45,000 |
| Workers Comp Insurance | \$ 1,337 | \$ 3,602 |
| State Unemployment Insurance | \$ 10,189 | \$ 10,985 |
| FICA and Medicare | \$ 43,255 | \$ 62,869 |
| Subtotal Benefits | \$ 833,369 | \$ 984,065 |
| NON-PERSONNEL | | |
| OPERATING EXPENSES | | |
| Accounting Services | \$ 4,525 | \$ 4,525 |
| Advertising | \$ 3,490 | \$ 3,519 |
| Audit | \$ 20,600 | \$ 21,500 |
| Computer Equipment, Software & Maintenance | \$ 46,778 | \$ 51,611 |
| Copying / Scanning Expense | \$ 14,500 | \$ 9,605 |
| Depreciation | \$ 31,750 | \$ 9,182 |
| Dues & Subscriptions | \$ 21,032 | \$ 21,554 |
| Flex Plan Administration | \$ 1,200 | \$ 1,778 |
| Insurance (Auto, Officers, Office) | \$ 9,083 | \$ 8,993 |
| Janitor | \$ 4,600 | \$ 12,220 |
| Legal (Administrative) | \$ 1,100 | \$ 2,100 |
| Mapping Supplies | \$ 750 | \$ 750 |
| Meetings (Administrative) | \$ 2,000 | \$ 2,000 |
| Payroll Services | \$ 3,300 | \$ 4,374 |
| Postage | \$ 3,800 | \$ 1,900 |
| Printing (Administrative) | \$ 100 | \$ 100 |
| Publications | \$ 700 | \$ 700 |
| Rent | \$ 61,761 | \$ 99,937 |
| Staff Development | \$ 15,000 | \$ 16,500 |
| Supplies/Office | \$ 12,600 | \$ 7,604 |
| Telephone/Internet | \$ 14,574 | \$ 22,500 |
| Travel (Administrative) | \$ 2,000 | \$ 2,000 |
| Utilities | \$ 13,574 | \$ 25,700 |
| Water & Recycling | \$ 1,369 | \$ 2,600 |
| Web Site | \$ 1,510 | \$ 1,549 |
| Miscellaneous | \$ 1,652 | \$ 1,952 |
| Subtotal Operating (Admin) | \$ 293,348 | \$ 336,752 |

FY 2022 PROJECTED BUDGET - EXPENDITURES - May 06, 2021

Berkshire Regional Planning Commission

5.6.2021

PROJECTED EXPENDITURES

| | FY2021 Approved | FY2022 Recommended |
|---|---------------------|-----------------------|
| Interest Expense | \$ 500 | \$ 1,020 |
| Communications (Projects) | \$ 1,950 | \$ 1,950 |
| Equipment / Software (Projects) | \$ 2,419 | \$ 2,225 |
| Legal (Projects) | \$ 1,250 | \$ 2,000 |
| Meetings /Trainings (Projects) | \$ 19,310 | \$ 16,739 |
| Postage (Projects) | \$ 1,050 | \$ 1,050 |
| Printing (Projects) | \$ 3,900 | \$ 3,000 |
| Supplies (Projects) | \$ 32,000 | \$ 32,000 |
| Travel (Projects) | \$ 32,000 | \$ 14,000 |
| Other Program Expenses | \$ 16,562 | \$ 19,938 |
| Unreimbursed Expenses | \$ 600 | \$ 600 |
| Subtotal Operating (Other) | \$ 111,541 | \$ 94,522 |
| SUBCONTRACTS/SUBRECIPIENTS | | |
| Brownfield Revolving Loan Fund Recipients & Consultants | \$ 1,000 | \$ 0 |
| Traffic / Transportation Consultant(s) | \$ 7,000 | \$ 14,000 |
| Berkshire Public Health Nursing Program Support | \$ 60,000 | \$ 70,000 |
| Rest of River Clean-up Legal Consultation | \$ 120,000 | \$ 100,000 |
| Burn Permit Software Consultant | \$ 1,200 | \$ 1,200 |
| Medical Reserve Corp Support | \$ 47,825 | \$ 47,825 |
| Board of Health Online Permitting Services | \$ 12,000 | \$ 10,000 |
| Brownfield Assessment Consultant /Subcontractor | \$ 11,524 | \$ 0 |
| Overdose Data Partners | \$ 36,000 | \$ 21,000 |
| Nonpoint Source Consultant | \$ 25,000 | \$ 11,000 |
| Franklin Regional Council of Governments/Subcontractor | \$ 261,243 | \$ 0 |
| Berkshire County Education Subcontractors | \$ 125,470 | \$ 315,000 |
| Community Health Improvement Planning Partners | \$ 41,000 | \$ 40,000 |
| Health Equity in Pittsfield Green Planning | \$ 65,000 | \$ 65,000 |
| Post OD in Northern County Consultant/Subcontractor | \$ 0 | \$ 14,700 |
| MTWP Carbon Sequestration and Forest Resiliency | \$ 0 | \$ 9,975 |
| Economic Technical Assistance Subcontractors | \$ 0 | \$ 320,000 |
| MTWP Carbon Sequestration and Forest Resiliency | \$ 0 | \$ 96,133 |
| Subtotal Subcontracts/Subrecipients | \$ 814,262 | \$ 1,135,833 |
| RESERVE | \$ 15,000 | \$ 15,000 |
| TOTAL EXPENDITURES | \$ 3,484,772 | \$ 4,493,869 |

FY 2023 PROJECTED BUDGET - EXPENDITURES - May 05, 2022

Berkshire Regional Planning Commission

5.6.2021

5.5.2022

PROJECTED EXPENDITURES

| | FY2022 APPROVED | FY2023 Recommended |
|-----------------------------------|--------------------|-----------------------|
| Interest Expense | \$ 1,020 | \$ 100 |
| Communications (Projects) | \$ 1,950 | \$ 2,250 |
| Equipment / Software (Projects) | \$ 2,225 | \$ 2,700 |
| Legal (Projects) | \$ 2,000 | \$ 2,000 |
| Meetings /Trainings (Projects) | \$ 16,739 | \$ 17,000 |
| Postage (Projects) | \$ 1,050 | \$ 1,000 |
| Printing (Projects) | \$ 3,000 | \$ 3,000 |
| Supplies (Projects) | \$ 32,000 | \$ 32,000 |
| Travel (Projects) | \$ 14,000 | \$ 11,000 |
| Other Program Expenses | \$ 19,938 | \$ 19,570 |
| Unreimbursed Expenses | \$ 600 | \$ 600 |
| Subtotal Operating (Other) | \$ 94,522 | \$ 91,220 |

| | FY2022 APPROVED | FY2023 Recommended |
|---|--------------------|-----------------------|
| SUBCONTRACTS/SUBRECIPIENTS | | |
| Traffic / Transportation Consultant(s) | \$ 14,000 | \$ 7,500 |
| Berkshire Public Health Nursing Program Support | \$ 70,000 | \$ 0 |
| Rest of River Clean-up Legal Consultation | \$ 100,000 | \$ 100,000 |
| Burn Permit Software Consultant | \$ 1,200 | \$ 2,500 |
| Medical Reserve Corp Support | \$ 47,825 | \$ 44,112 |
| Board of Health Online Permitting Services | \$ 10,000 | \$ 0 |
| Stormwater Subcontractor | \$ 0 | \$ 3,605 |
| Rail Consultant | \$ 0 | \$ 5,000 |
| Nonpoint Source Consultant | \$ 11,000 | \$ 11,000 |
| Post OD in Northern County Consultant/Subcontractor | \$ 14,700 | \$ 7,000 |
| Overdose Data Partners | \$ 21,000 | \$ 0 |
| Community Engagement Intervention Subcontractors | \$ 0 | \$ 250,000 |
| Community Health Improvement Planning Partners | \$ 40,000 | \$ 40,000 |
| Health Equity in Pittsfield Green Planning | \$ 65,000 | \$ 65,000 |
| MTWP Carbon Sequestration and Forest Resiliency | \$ 9,975 | \$ 0 |
| Subawardee and Subcontractors | \$ 320,000 | \$ 185,000 |
| MTWP Carbon Sequestration and Forest Resiliency | \$ 96,133 | \$ 0 |
| Berkshire County Education Subcontractors | \$ 315,000 | \$ 30,000 |
| Substance Abuse Prevention Subcontractor | \$ 0 | \$ 5,000 |
| Hepatitis C Prevention Subcontractors | \$ 0 | \$ 6,000 |
| Parent Advocacy Subcontractors | \$ 0 | \$ 4,900 |
| Berkshire Early Childhood Community Subcontractors | \$ 0 | \$ 31,000 |
| Environmental Subcontractors | \$ 0 | \$ 152,000 |
| Housing Subcontractor | \$ 0 | \$ 25,000 |
| Community Partners and Advocate Subcontractors | \$ 0 | \$ 11,000 |
| Board of Health Online Permitting Services | \$ 0 | \$ 5,000 |
| Public Health Training Subcontractors | \$ 0 | \$ 6,000 |
| Website Subcontractors | \$ 0 | \$ 140,000 |
| Town Assistance Services | \$ 0 | \$ 40,000 |
| Business Guide Subcontractor | \$ 0 | \$ 2,500 |
| Outdoor Recreation Subcontractor | \$ 0 | \$ 6,500 |

FY 2023 PROJECTED BUDGET - EXPENDITURES - May 05, 2022

Berkshire Regional Planning Commission

5.6.2021

5.5.2022

PROJECTED EXPENDITURES

| | FY2022 APPROVED | FY2023 Recommended |
|--|---------------------|-----------------------|
| Environmental Subcontractors | \$ 0 | \$ 70,000 |
| Subtotal Subcontracts/Subrecipients | \$ 1,135,833 | \$ 1,255,617 |
| RESERVE | \$ 15,000 | \$ 15,000 |
| TOTAL EXPENDITURES | \$ 4,493,869 | \$ 5,379,584 |

Unified Planning Work Program: Appendix

1. PUBLIC NOTICE

Wednesday, May 25, 2022

BerkshireEagle.com | The Berkshire Eagle | SPORTS | B5

'Canes pass through Ware into semis

Hoosac Valley's Izzy Tart drives in a run during the Hurricanes' 5-1 win over Granby in the Western Mass. quarterfinals on Tuesday in Adams. Rylynn Witek's brilliant, complete-game two-hitter led the way. The Hurricanes will be back at Russell Field on Thursday for a 4 p.m. start against No. 6 Smith Academy in the Class D semifinals. For a complete game recap, go to berkshireeagle.com/sports.



MIKE WALSH — THE BERKSHIRE EAGLE

ON THE AIR

Schedule subject to change and/or blackouts

AFRICA BASKETBALL LEAGUE

Petrin de Lusanda vs. RAP: 12 p.m., NBATV

ARENA FOOTBALL

Stout Falls at Massachusetts: 1 p.m., NESN

COLLEGE BASEBALL

Big Ten Tournament: Penn St. vs. Iowa, First Round, Omaha, Neb.: 10 a.m., BTN

Big 12 Tournament: Texas vs. Oklahoma St., First Round, Arlington, Texas: 10 a.m., ESPN

Pac-12 Tournament: Arizona vs. Oregon, First Round, Scottsdale, Ariz.: 12 p.m., PAC-12N

Big Ten Tournament: Purdue vs. Rutgers, First Round, Omaha, Neb.: 2 p.m., BTN

Southeastern Tournament: TBD vs. Texas A&M, Second Round, Hoover, Ala.: 2 p.m., SECN

Pac-12 Tournament: Arizona St. vs. Stanford, First Round, Scottsdale, Ariz.: 3:45 p.m., PAC-12N

Southeastern Tournament: TBD vs. Tennessee, Second Round, Hoover, Ala.: 5:30 p.m., SECN

Big Ten Tournament: Indiana vs. Maryland, First Round, Omaha, Neb.: 6 p.m., BTN

Pac-12 Tournament: Washington vs. Oregon St., First Round, Scottsdale, Ariz.: 7:45 p.m., PAC-12N

Southeastern Tournament: TBD vs. LSU, Second Round, Hoover, Ala.: 9 p.m., SECN

Big Ten Tournament: Michigan vs.

Illinois, First Round, Omaha, Neb.: 10 p.m., BTN

Pac-12 Tournament: California vs. UCLA, First Round, Scottsdale, Ariz.: 11:30 p.m., PAC-12N

NCAA National Championships: Team Match Play National Championship, Grayhawk Golf Club in Scottsdale, Ariz.: 5 p.m., GOLF

COLLEGE GOLF (WOMEN'S)

LPGA Tour: The Bank of Hope LPGA Match-Play, Day 1, Shadow Creek Golf Course, Las Vegas: 1:30 p.m., GOLF

MLB BASEBALL

Colorado at Pittsburgh: 12:30 p.m., MLB

Regional Coverage: NY Mets at San Francisco OR LA Dodgers at Washington (4 p.m.): 3:30 p.m., MLB

Regional Coverage: Philadelphia at Atlanta OR Baltimore at NY Yankees: 7 p.m., MLB

Boston at Chicago White Sox: 8 p.m., NESN

Regional Coverage: Texas at LA Angels OR Boston at Chicago White Sox (Joined in Progress): 10:30 p.m., MLB

NBA BASKETBALL

Eastern Conference Final: Boston at Miami, Game 5: 8:40 p.m., ESPN

NHL HOCKEY

Western Conference Semifinal: St. Louis

at Colorado, Game 5: 8 p.m., TNT

at Colorado, Game 5: 8 p.m., TNT

SOCCER (MEN'S)

Canadian Championship: Forge FC at CF Montreal, Quarterfinal: 6:55 p.m., FS2

Canadian Championship: Vancouver at Cavalry FC, Quarterfinal: 9 p.m., FS2

TENNIS

ATP/WTA: The French Open, Second Round, Paris: 5 a.m., TENNIS

DAILY CALENDAR

Western Mass. High School Baseball

Class C: Smith Vocational at Mount Greylock: 4:30 p.m.

Western Mass. High School Softball

Class C: Taconic at Greenfield: 6 p.m.

Western Mass. High School Tennis

Class C Girls: Mount Greylock at Lenox: 4:30 p.m.

High School Lacrosse

Hoosac Valley girls at Hampshire: 3 p.m.

Hoosac Valley boys at Smith Vocational: 2:30 p.m.

Chicopee Comp at Mount Greylock girls: 4:30 p.m.

Saint Mary's at Lenox boys: 6 p.m.

Northampton at Wahconah boys: 7 p.m.

Wahconah girls at Northampton: 7 p.m.

DeGrenier's no-hitter sends Eagles through quarters

By JESSE KOLODKIN
The Berkshire Eagle

DeGrenier

SHEFFIELD — Hunter DeGrenier led the way for Mount Everett, pitching a no-hit shutout to lead the Eagles to an 8-0 win over Smith Academy in the Western Massachusetts Class D baseball quarterfinals.

"It's a great feeling, especially when your teammates are playing behind you," said DeGrenier. "Making the plays they need to make, [we] played as a team and got it done."

DeGrenier looked poised for the whole game. Even at the top of the seventh, after he had walked three batters in a row. With the bases loaded and his shutout in jeopardy, the senior kept his composure and was able to strike out two batters in a row to end the game. He finished with nine strikeouts.

"He's our bulldog, he goes out, throws strikes, throws hard, he and Nathaniel [VonRuden, the team's catcher] are able to keep the batters off balance," said Mount Everett manager Dan Lanoue. "He knows when the guys are playing behind him, he gets even more confident when that happens."

Everett took an early lead, as lead-off hitter Ben Shannon knocked a triple in the

bottom of the first inning. VonRuden, the second batter for the Eagles, got an RBI single to bring Shannon home and gave the Eagles a 1-0 lead.

"We had a lot of energy in the beginning," said Lanoue. "Sometimes we come out flat. Ben hit that nice line drive, was able to get to third on the errors. That pumped everybody up and I liked the energy that we had today."

Both pitchers took over until the bottom of the fourth, when the Eagles' Michael DeVoti hit a leadoff single.

At first base, he led off and when the Falcons pitcher overthrew the ball on a pickoff attempt, DeVoti was able to get to third. Michael Ullrich nailed an RBI double to send DeVoti home as the center fielder dropped the fly out. DeGrenier hit a ground ball and was out at first, but advanced Ullrich to third and when Conner Boardman hit a single deep to left field, Ullrich came home to give Mount Everett a 3-0 lead.

Still, the game felt up for grabs with plenty of time left for Smith Academy to make a comeback. But in the bottom

of the fifth, the Eagles rattled off four runs to put the game away. Up 4-0 with the bases loaded, Ullrich belted a triple to bring in three runs and ice the game.

"[The team knew] he was aggressive on the plate, so they were attacking the ball, looking for his fastball over the zone, and they were getting it and putting it in play," said Lanoue.

While the Pioneer Valley Interscholastic Athletic Conference (PVIAC) finals don't impact the state playoffs, the first two rounds do count toward power ratings and the serve as good proving grounds and experience for teams.

"It's nice to get this one out of the way," said Lanoue. "It's our first time playing in this Western Mass. kind of thing and, home game, against the No. 5 seed, you never know what can happen. We got up early and Hunter set the tone for us."

The Eagles will face No. 1 Granby, at Granby, in the Class D semifinals on Thursday.

Smith Academy 000 000 0 - 0 0

Mount Everett 100 241 x - 8 10

Jesse Kolodkin can be reached at jkolodkin@berkshireeagle.com or on Twitter.

Track

FROM PAGE 4

I had been going too high over them, today felt better."

The result of that work was a third-place podium spot in the 100 hurdles. She finished in 16.20, edging Garceau in fourth by .11 seconds for the six points.

Culver was front and center once more on Saturday, in the 4x300 relay. There, teammate Collins handed the baton off to Lenox's anchor with Frontier out to around a 75-meter lead. But, by the time the final-leg runners had returned to the near straightaway to finish their first lap, Culver had reeled the Redhawk in. She proceeded to pass her and then demoralize the field by bringing Lenox to a 10:54.81 win. Frontier's final time: 11:37.04.

"My heart was pounding so fast," said Elliot of watching the final leg. "You wish you were out there and thinking I should've run my heat faster, but I'm so, so proud of Alice, she did such an incredible job out there. It was incredible to watch."

Coach Najmy was equally impressed, but has almost come to expect it of the sophomore who she says can "pin point a runner ahead of her, and you can just see her mind working and knowing that she's going to catch her."

Lenox amassed points all over the place on Saturday. The 4x400 relay team finished second in 4:32.11. The Millionaires also saw the return —

albeit still hampered by a hamstring — of senior star Mary Elliot. Elliot toughed out the 400 and finished fourth overall in 1:05.73, leading a string of Lenox runners including Elyssa Scrimo in sixth and Savannah Reber in seventh for a 12-point event.

BLAZING BOUDREAU

The other Western Mass Championship returning to Berkshire County this week heads to Hoosac Valley courtesy of senior standout Lilly Boudreau.

The BCI champ in the 400 hurdles said she felt a little unsure of how she'd hold up at Mohawk against the next level.

"Into the 400 hurdles, I was nervous. A lot of athletes really close to together, it's hard at big meets, so many different events all over. But I felt pretty good going into it. Little different in the morning, getting your legs to wake up since most of our meets are in the afternoon," said Boudreau. "But, season-best time, so it felt good. Fun day overall."

Boudreau rounded the 300-meter mark a length or two behind South Hadley's Emma Sanford, but over the final straightaway, the Hurricanes veteran would not be denied her gold.

"My steps have been off, so at practice the other day I was working on getting to that left leg," she said. "I want to be a left-leg hurdler. Get through the race today, and every single hurdle I hit on my right leg."

I had to pick up the pace in between them a little bit. Having the good competition really just pushed me to keep going through regardless. Don't slow down and what happens, happens."

Boudreau finished in 1:07.91, about a second-and-a-half quicker than her seed time and .79 in front of Sanford. She nearly doubled up on Saturday, looking to come from behind once more later in the day during the 400 meter.

"I was just done. I got around 250 meters in and just wasn't feeling good," she said of her second event. "Had 100 left and just thought 'I could lay down right now.' But finished it and that was good. That girl was a good runner, she had a lot of stamina. I tried to get in front of the start, sometimes it works, sometimes it doesn't, and I was dead by the end."

Pope Francis' Maeve O'Sullivan had a slim lead entering the final straightaway. Boudreau gave her a quick look over the Hurricane's right shoulder and just couldn't overcome. O'Sullivan crossed in 1:01.65 to Boudreau's 1:02.83.

It was a three-event day for Boudreau, who also sprinted herself into the 100-meter dash final with a 13.70 in prelims. She finished the final heat seventh overall in 14.07, ending a 19-point day.

REST OF BERKSHIRE'S BEST

Boudreau wasn't alone on Saturday, as the Hurricanes left Mohawk with 38 points. Alyssa Garabedian

joined her on the track and placed fifth in the triple jump and seventh in the 100 hurdles. The Hoosac throwers were well-represented as well. Gabby Biletz was the top local in shot put, placing third overall with a 30-06.5. Biletz was also eighth in discus before the event was to be finished after the weekend. Sophomore Hannah Shea stood fourth in discus with a 92-08. Fellow sophomore Abby Scialappa's javelin throw of 92-10 collected six points for a bronze medal.

Mount Greylock sat with 36.5 points Saturday afternoon, but was due to collect a few more in discus, where sophomore Lily Catalotti was third with a 93-11 throw, a PR by over seven feet. Classmate Talia Kapiloff was seventh. And that wasn't even the top mark of the day for Greylock's throwing program. Eighth-grader Nora Lopez chucked her javelin 97-09, finishing up just shy of a Western Mass Title. The only girl to beat her was Frontier senior Sadie Ross with a 99-07.

Greylock also earned four points each from senior Sophia Mele, who was fifth in the 200 (27.84), Erin Keating, who was fifth in the 1 Mile (5:58.33), and Katherine Goss, who was fifth in the 400 hurdles (1:13.18). The Mounties' 4x200 team finished third and the 4x100 team was eighth. Freshman Chase Hoy landed sixth in both the high jump and triple jump. Vera de Jong was sixth in the 2 Mile and Elena Caplinger was eighth in the 400.

Monument Mountain managed

points in all three relays, topping out at fourth in the 4x300. The Spartans were fifth in the 4x300 and sixth in the 4x100. Individually, freshman Polly Geddes led the way with a No. 3 spot in the 800. Her 2:32.68 was a three-second PR. Lily Haskins-Vaughan and Abby Dohoney each placed in high jump, with Vaughan in fifth and Dohoney eighth. Sophomore Shannon Polard was seventh in the 400 hurdles and freshman Grace Soule was seventh in the 400.

Pittsfield High got two podium spots a piece from underclassmen, with freshman Dezerea Powell continuing her strong debut season. Powell was second only to Lenox's Schmid in the long jump. She also doubled up as the top County finisher in the 200. Her 27.50 in the final heat was good for fourth place, with two of the top three finishers being seniors. She raced alongside junior teammate Randi Duquette in the final eight. Duquette crossed in 28.00 for sixth. Sophomore Grace Ungewitter was fifth in the 2 Mile in 13:14.48 and snuck an eighth-place point in javelin. The Generals 4x800 entrant was seventh.

Taconic got points from juniors Tiffin Martin and Rue Starsja. Martin was fifth in the 100 hurdles in 17.27. Starsja ran the 400 hurdles and placed eighth.

Mike Walsh can be reached at mwals@berkshireeagle.com or 413-496-6240. On Twitter: @WalshWrites89.

Berkshire County Classifieds

To advertise call 413-496-6365 or email
classifieds@newenglandnewspapers.com

The Berkshire Eagle



Public Notices

Advertisement D/MBE & D/WBE INVITATION TO BID. W.M. Schultz Const. is seeking proposals from qualified & certified D/MBE and D/WBE Subcontractors and Suppliers for the Town of Great Barrington's WW Pump Station Upgrade Project. CWR#-0633. Bids are due 6/3 by CDE. For more information and Bid Documents, please contact Pete at postergard@wmschultz.com or 518-885-0060 Ext 200. Ad# 65687

05/18/2022, 05/19/2022
05/20/2022, 05/25/2022
05/26/2022, 05/27/2022

Berkshire Metropolitan Planning Organization
PUBLIC REVIEW AND COMMENT
The Berkshire MPO is seeking public comment on the following:

2023 Unified Planning Work Program (UPWP) - The 2023 UPWP is a list, budget and description of all federally funded transportation planning work to be performed between October 1, 2022 and September 30, 2023, mostly by staff of the Berkshire Regional Planning Commission (BRPC) and consultants working for BRPC, under the auspices of the Berkshire

Public Notices

Metropolitan Planning Organization. Copies of the UPWP can be obtained by:
1. Phone: Berkshire Regional Planning Commission (BRPC), 413-442-1021, ext. 20;
2. BRPC web site: www.berkshirplanning.org
Comments are due by 5:00 PM on June 15, 2022 and should be addressed to the Berkshire Metropolitan Planning Organization/BRPC, 1 Fann Street, Suite 201, Pittsfield, MA 01201 or via email to info@berkshirplanning.org

The Berkshire MPO is tentatively scheduled to approve the UPWP on June 28, 2022. Please visit BRPC's website for information on how to access this meeting. This notice complies with the Berkshire Region MPO's Public Participation Plan and satisfies the Berkshire Regional Transit Authority's public participation process for the development of its Program of Projects.

Ad# 65698
05/25/2022
Commonwealth of Massachusetts
The Trial Court
Probate and Family Court
CITATION ON PETITION FOR

Public Notices

FORMAL ADJUDICATION
Docket No. BE22P08484E
Estate of: James Nelson Parrish
Date of Death: 04/12/2022

To all interested persons: A Petition for Formal Adjudication of Intestacy and Appointment of Personal Representative has been filed by Rhoda Parrish Mott of Great Barrington requesting that the Court enter a formal Decree and Order and for such other relief as requested in the Petition. The Petitioner requests that Rhoda Parrish Mott of Great Barrington be appointed as Personal Representative(s) of said estate to survive Without Surety on the bond in unsupervised administration.

IMPORTANT NOTICE
You have the right to obtain a copy of the Petition from the Petitioner or at the Court. You have a right to object to this proceeding. To do so, you or your attorney must file a written appearance and objection at this Court before: 10:00 a.m. on the return day of 06/16/2022. This is NOT a hearing date, but a deadline by which you must file a written appearance and objection if you fail to file a timely written

Public Notices

appearance and objection followed by an affidavit of objections within thirty (30) days of the return day, action may be taken without further notice to you.

UNSUPERVISED ADMINISTRATION UNDER THE MASSACHUSETTS UNIFORM PROBATE CODE (MUPC)

A Personal Representative appointed under the MUPC in an unsupervised administration is not required to file an inventory or annual accounts with the Court. Persons interested in the estate are entitled to notice regarding the administration directly from the Personal Representative and may petition the Court in any matter relating to the estate, including the distribution of assets and expenses of administration.

WITNESS
Hon. Richard A. Simons
First Justice of this Court.
Date: 05/19/2022

Anthony P. Patella
Register of Probate
Rhoda P. Mott
Ad# 65697
05/25/2022-Ad#

Public Notices

COMMONWEALTH OF MASSACHUSETTS
THE TRIAL COURT
PROBATE AND FAMILY COURT
BERKSHIRE PROBATE AND FAMILY COURT
44 BANK ROW
PITTSFIELD, MA 01201
(413) 442-6941
DOCKET NO. BE22P0414EA
CITATION ON PETITION FOR FORMAL ADJUDICATION

Estate of:
ELIZABETH ANN ARGENTINO
Date of Death: 11/23/2021

To all interested persons: A Petition for Formal Adjudication of Intestacy and Appointment of Personal Representative has been filed by Mt. Greylock Extended Care Center, of Pittsfield, MA requesting that the Court enter a formal Decree and Order and for such other relief as requested in the Petition. The Petitioner requests that: Jonathan J. Dawey, Esq. of Quincy, MA be appointed as Personal Representative(s) of said estate to serve WITH PERSONAL SURETY on the bond in AN UNSUPERVISED administration.

IMPORTANT NOTICE
You have the right to obtain a copy of the Petition from the Petitioner or

Public Notices

at the Court. You have a right to object to this proceeding. To do so, you or your attorney must file a written appearance and objection at this Court before: 10:00 a.m. on the return day of 06/17/2022. This is NOT a hearing date, but a deadline by which you must file a written appearance and objection if you fail to file a timely written appearance and objection followed by an affidavit of objections within thirty (30) days of the return day, action may be taken without further notice to you.

UNSUPERVISED ADMINISTRATION UNDER THE MASSACHUSETTS UNIFORM PROBATE CODE (MUPC)
A Personal Representative appointed under the MUPC in an unsupervised administration is not required to file an inventory or annual accounts with the Court. Persons interested in the estate are entitled to notice regarding the administration directly from the Personal Representative and may petition the Court in any matter relating to the estate, including the distribution of assets and expenses of administration.

WITNESS:
Hon. RICHARD A. SIMONS,
First Justice of this Court.

2. PUBLIC COMMENTS



| MPO Liaison UPWP Review Checklist | | | |
|-----------------------------------|---|--|---|
| Completeness | | | |
| ID | Review Item | Comments | Reference |
| A1 | ✓ * Table of Contents is accurate and internally-linked. | | ✓ -- for use in column B |
| A2 | ✓ * Document has no broken links. | | X -- for use in column B |
| A3 | ✓ * Document has no text or image placeholders. | | |
| A4 | ✓ * Charts, tables, and maps are legible and properly annotated. | Please consider adding a descriptive title and number to all figures and tables | |
| A5 | ✓ * Document passes an accessible check. | | |
| A6 | ✓ * New federal emphasis areas from the Bipartisan Infrastructure Law (BIL) are referenced. | If possible, and where appropriate, please consider referencing BIL emphasis areas as they relate to each Task. | https://www.transit.dot.gov/regulations-and-programs/transportation-planning/2021-planning-emphasis-areas |
| A7 | ✓ * Document is available in relevant languages per the MPO's Title VI Plan. | | |
| A8 | X * List of MPO members is current. | Difficult to locate current MPO signatories list online. Relied on signatories list from March 2022 and found several discrepancies. Please verify this list for accuracy and consider posting an updated list online in a more accessible location. Thank you | |
| A9 | X * Signatory sheet is included and accurate. | Same as above | |
| A10 | ✓ * Acronyms and partner agency lists are up to date. | | |
| Narrative | | | |
| ID | Review Item | Comments | Reference |
| B1 | ✓ * UPWP is comprehensible to the general public. | | |
| B2 | X * UPWP refers directly to vision, goals, and objectives from RTP. | Please consider briefly discussing these elements under each task; or consider including a brief paragraph discussing the RTP in the introduction. | |
| B3 | X * UPWP Amendment/Adjustment procedures are explicit and align with latest federal guidance (see MAPRA materials) | Please include under the 'UPWP Amendment' column in the table on page 8: "Change in start/completion dates, outside of originally intended fiscal year(s)" | |
| B4 | □ Governing MOUs between MassDOT, MPO, RTAs, and neighboring MPOs have been reviewed for potential improvements or updates. | Please include a link to the most recent governing MOU | |
| B5 | X Planning efforts are coordinated with MassDOT modal plans. | Please consider referencing coordination with the State Rail Plan and State Freight Plan in transit and freight-related tasks, such as in Task 3.7 | https://www.mass.gov/statewide-plans |
| UPWP Tasks | | | |
| ID | Review Item | Comments | Reference |
| C1 | ✓ * Individual tasks include detailed scopes, budgets, and | | |

| | | | | |
|-------------------------|--------------------|---|---|--|
| C2 | ✓ | * Individual tasks outline community beneficiaries. | | |
| C3 | ✓ | Transit-related tasks are specific. | | |
| C4 | ✓ | * Includes a task on performance-based planning. | | |
| C5 | ✗ | * Includes a task for an update to any congestion mitigation planning efforts. | Please consider expanding upon proposed activities related to congestion mitigation planning, this might be appropriate in Task 4.1. | Required for TMA MPOs if current CMP is out of date. |
| C6 | □ | * UPWP includes a summary of available staff hours. | | |
| C7 | ✓ | Individual tasks anticipate needed staff-hours / consulting resources. | Please verify that BRPC Staff Days accurately reflect Total funding for each task, there appear to be inconsistencies here. It also might be helpful to note how you calculated BRPC Staff Days, and funding, for each Task. Please consider adding anticipated staff hours for each task for greater accuracy. | |
| C8 | ✓ | Tasks from previous UPWPs have been analyzed for past utilization. | Please consider stating which previous studies that have led to TIP projects. | |
| Impacts Analysis | | | | |
| ID | Review Item | | Comments | Reference |
| D1 | ✓ | * UPWP includes a geographic equity distribution table showing 2017–2021 and current UPWP-funded studies by municipality and number of tasks. | | |
| D2 | ✓ | * UPWP includes a social equity distribution table of past and current UPWP-funded studies considering language access and EJ populations. | | |
| D3 | ✓ | * Public involvement and comment are explicitly documented and in line with MPO's Public Participation Plan. | | |

* Indicates required by state or federal regulation.

From: [Reovan, Andrew \(FHWA\)](#)
To: [Clete Kus](#)
Cc: [DEREK.KREVAT](#); [Klem, Christopher J \(DOT\)](#)
Subject: RE: Berkshire Draft FFY 2023 UPWP Review & Comments
Date: Monday, June 6, 2022 10:45:04 AM
Attachments: [Draft-FFY-23-UPWP_fhwa.pdf](#)

Hi Clete,

Thank you for sharing the FFY 2023 UPWP for public comment. FHWA, in consultation with FTA, conducted a review of the draft and had a few small comments for your consideration in the final draft. Below is a table summarizing the comments, with references to PDF pages (based on document versions available on the website, linked before each table). I've also attached a PDF with our comments directly in text, for reference.

We greatly appreciate the work the MPO and BRPC have done to prepare this draft and to conduct the transportation planning process in the region. We look forward to receiving the final version.

Best,

Andrew Reovan

Federal Highway Administration, Massachusetts Division
617.494.2419 | andrew.reovan@dot.gov

FHWA Comments on Berkshire MPO 2023 Draft UPWP:

(Reference document: <https://berkshireplanning.org/wp-content/uploads/2022/05/Draft-FFY-23-UPWP.pdf>)

| PDF Page/Section | Comment |
|--------------------------|--|
| Overall (starting pg 13) | If possible, can all tables/figures be numbered? It appears that some tables are numbered (e.g. p 16), but not all. |
| 13 | Please note - the table appears as an image, alt text description is very generic. If possible, can an updated description be provided? |
| 22 | Task 1.3 Public Participation Plan, under "Activities": I noticed one of the products under this task is an "Updated Public Participation Plan" - is one of the activities to update the plan as well? Or is that after FY23? |
| 25 | Task 1.5 TIP Development, Schedule: First bullet – Should this read 2024-2028 as well? |
| 43 | Task 3.8, Products "2. 2025 Regional Transportation Plan" Will this plan be prepared during FY2023? Is the base year 2025, or 2024? |