

Berkshire MPO FFY 2024-2028 TIP Development
Scenario 2

FFY 2024 Target 10,823,430

ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM
604003	Pittsfield, East St (Lyman St to Merrill Rd)	10,423,290	10,423,290	\$10,423,290	\$10,423,290	\$0

Total **10,423,290** **10,423,290**
 Remaining **400,140** **400,140**

FFY 2025 Target 10,639,564

ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM
609277	North Adams, Ashland Street	9,387,949	9,387,949	\$9,387,949	\$9,387,949	\$0
612691	Williamstown, Route 7 Access Improvements at Mt. Greylock School	520,000	520,000	\$520,000	\$520,000	\$0

Total **9,907,949** **9,907,949**
 Remaining **731,615** **731,615**

FFY 2026 Target 10,379,265

ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM
608547	Egremont, Mount Washington Road	10,379,265	10,379,265	\$10,379,265	\$13,935,104	\$3,555,839 AC 1 of 2

Total **10,379,265** **10,379,265**
 Remaining **0** **0**

FFY 2027 Target 12,851,888

ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM
608547	Egremont, Mount Washington Road	3,555,839	3,555,839	\$13,935,104	\$13,935,104	\$0 AC 2 of 2
608768	Pittsfield, Merrill Rd	9,130,279	9,130,279	\$9,130,279	\$9,130,279	\$0

Total **12,686,118** **12,686,118**
 Remaining **165,770** **165,770**

FFY 2028 Target 13,093,798

ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM
608737	Dalton, Dalton Division Rd	11,470,080	11,470,080	\$11,470,080	\$11,470,080	\$0

Total **11,470,080** **11,470,080**
 Remaining **1,623,718** **1,623,718**

Note: Adding one new project;

612691: Williamstown, Route 7 Access Improvements at Mt. Greylock School (2025)