FFY 2025 - 2029- Berkshire MPO TIP Development

TIP Funding by Federal Fiscal Year

Berkshire MPO	2025	2026	2027	2028	2029
Total (STBG, CMAQ , HSIP & TAP) Annual Target	\$10,639,564	\$10,379,265	\$12,851,888	\$13,093,798	\$13,340,546

STBG: Surface Transportation Block Grant Program

CMAQ: Congestion Mitigation and Air Quality Improvement Program

HSIP: Highway Safety Improvement Program **TAP:** Transportation Alternatives Program

				Future Costs at 4% inflation per year										
Project ID	Project	Town/City	Project Cost FFY 2025	Project Cost FFY 2026	Project Cost FFY 2027	Project Cost FFY 2028	Project Cost FFY 2029	Total Project Score	Project Design Status (MassDOT)	CMAQ Eligible	HSIP Eligible	Most Recent PASAR Rating	Programmed in current TIP FFY 2024-2028	MassDOT TIP Readiness Day Comments
604003	EAST STREET (LYMAN ST TO MERRILL RD)	PITTSFIELD	\$10,423,290	\$10,840,222	\$11,257,153	\$11,674,085	\$12,091,016	6	75%			5	2024	2024/ 2025
608737	DALTON DIVISION ROAD	DALTON	\$14,214,440	\$14,783,018	\$15,351,595	\$15,920,173	\$16,488,750	6	<25%	4		6	2028 & 2029	2028 & 2029
608768	MERRILL ROAD (ROUTE 9)	PITTSFIELD	\$15,059,375	\$15,661,750	\$16,264,125	\$16,866,500	\$17,468,875	6	25%		4	4	2027	2027
609292	EAST STREET (LYMAN ST TO ELM ST)	PITTSFIELD	\$6,823,275	\$7,096,206	\$7,369,137	\$7,642,068	\$7,914,999	6	<25%	4	4	4	2028	2028
609277	ASHLAND STREET	NORTH ADAMS	\$10,834,263	\$11,267,634	\$11,701,004	\$12,134,375	\$12,567,745	6	100%	4		5	2025	2025
611970	ROUTE 20 (MAIN ST, PARK ST) @ WEST PARK ST	LEE	\$3,880,875	\$4,036,110	\$4,191,345	\$4,346,580	\$4,501,815	6	<25%	4		NA	2027 (NHPP)	2026 (NHPP)
609465	ROUTE 7 & ROUTE 23	GREAT BARRINGTON	\$12,700,000	\$13,208,000	\$13,716,000	\$14,224,000	\$14,732,000	5	<25%	4		5		
609215	SOUTH MAIN STREET (ROUTE 7)	GREAT BARRINGTON	\$7,124,000	\$7,408,960	\$7,693,920	\$7,978,880	\$8,263,840	4	<25%			6		
608547	MOUNT WASHINGTON ROAD	EGREMONT	\$13,243,529	\$13,773,270	\$14,303,011	\$14,832,752	\$15,362,494	4	100%			5	2026 & 2027	2026 & 2027
613657	ROUTE 8 (HOWLAND AVENUE)	ADAMS	\$17,919,975	\$18,636,774	\$19,353,573	\$20,070,372	\$20,787,171	4	<25%	4		8		
608472	ROUTE 43	WILLIAMSTOWN	\$18,336,200	\$19,069,648	\$19,803,096	\$20,536,544	\$21,269,992	3	25%			5		2029
609256	ROUTE 7	LANESBOROUGH	\$3,400,000	\$3,536,000	\$3,672,000	\$3,808,000	\$3,944,000	3	<25%			7	2027 (NHPP)	2027 (NHPP)
613074	ROUTE 7 RETAINING WALL	WILLIAMSTOWN	\$3,458,138	\$3,596,464	\$3,734,789	\$3,873,115	\$4,011,440	3	<25%			NA		
613053	ROUTE 20 @ PLUNKETT ST 7 BLANTYRE RD	LENOX	\$1,544,650	\$1,606,436	\$1,668,222	\$1,730,008	\$1,791,794	2	<25%		4	8	2027 (HSIP)	2027 (HSIP)
612691	ROUTE 7 ACCESS IMPROVEMENT AT MOUT GREYLOCK SCHOOL	WILLIAMSTOWN	\$600,000	\$624,000	\$648,000	\$672,000	\$696,000	1	<25%		4	5	2025	2026
613093	ROUTE 7	WILLIAMSTOWN	\$5,255,000	\$5,465,200	\$5,675,400	\$5,885,600	\$6,095,800	1	<25%			5		2024
613677	ROUTE 8	SANDISFIELD	\$5,575,000	\$5,798,000	\$6,021,000	\$6,244,000	\$6,467,000	1	<25%			7		2024

Berkshire MPO FFY 2025-2029 TIP Development

Scenario 1 (Based on Current TIP)

	50	Senano 1 (E	sased on Ci	urrent HP)			
	FFY 2024 Target		10,823,430				
ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM	
604003	Pittsfield, East St (Lyman St to Merrill Rd)	10,423,290	10,423,290	\$10,423,290	\$10,423,290	\$0	
	Total Remaining	10,423,290 400,140	10,423,290 400,140				
	FFY 2025 Target		10,639,564				•
ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM	
609277	North Adams, Ashland Street	10,639,564	10,639,564	\$10,639,564	\$10,834,263	\$194,699	AC 1 o
	Total Remaining	10,639,564 0	10,639,564 0				
	FFY 2026 Target		10,379,265				_
ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM	
609277	North Adams, Ashland Street	194,699	194,699	\$10,834,263	\$10,834,263	\$0	AC 2 o
612691	Williamstown, Route 7 Access Improvements at Mt. Greylock School	624,000	624,000	\$624,000	\$624,000	\$0	
608547	Egremont, Mount Washington Road	9,560,566	9,560,566	\$9,560,566	\$13,773,270	\$4,212,704	AC 1 c
	Total Remaining	10,379,265 0	10,379,265 0				
	FFY 2027 Target		12,851,888				_
ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM	
608547	Egremont, Mount Washington Road	4,212,704	4,212,704	\$13,773,270	\$13,773,270	\$0	AC 2 o
608768	Pittsfield, Merrill Rd	8,639,184	8,639,184	\$8,639,184	\$16,264,125	\$7,624,941	AC 1 o
	Total Remaining	12,851,888 0	12,851,888 0				
	FFY 2028 Target		13,093,798				_
ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM	
608768	Pittsfield, Merrill Rd	7,624,941	7,624,941	\$16,264,125	\$16,264,125	\$0	AC 2 o
608737	Dalton, Dalton Division Rd	5,468,857	5,468,857	\$5,468,857	\$15,920,173	\$10,451,316	AC 1 o
	Total Remaining	13,093,798 0	13,093,798 0				
	FFY 2029 Target		13,340,546				
ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM	
608737	Dalton, Dalton Division Rd	10,451,316	10,451,316	\$15,920,173	\$15,920,173	\$0	AC 2 o
609292	Pittsfield, East Street (Lyman St to Elm St)	2,889,230	2,889,230	\$2,889,230	\$7,914,999	\$5,025,769	AC 1 (Star
						NOTE: MassDOT	2029 a

13,340,546

0

Total

Remaining

13,340,546

2029 and

Complete

in 2030)

OTP/FHWA

Approval needed

to AC this project

Berkshire MPO FFY 2025-2029 TIP Development

Scenario 2 (Preferred)

	FFY 2024 Target		10,823,430			
ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM
604003	Pittsfield, East St (Lyman St to Merrill Rd)	10,423,290	10,423,290	\$10,423,290	\$10,423,290	\$0
	Total Remaining	10,423,290 400,140	10,423,290 400,140			
	FFY 2025 Target		10,639,564			
ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM
609277	North Adams, Ashland Street	10,639,564	10,639,564	\$10,639,564	\$10,834,263	\$194,699
	Total Remaining	10,639,564 0	10,639,564 0			
	FFY 2026 Target		10,379,265			
ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM
609277	North Adams, Ashland Street	194,699	194,699	\$10,834,263	\$10,834,263	\$0
612691	Williamstown, Route 7 Access Improvements at Mt. Greylock School	624,000	624,000	\$624,000	\$624,000	\$0
608547	Egremont, Mount Washington Road	9,560,566	9,560,566	\$9,560,566	\$13,773,270	\$4,212,704
	Total Remaining	10,379,265 0	10,379,265 0			
ID	Remaining		0	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM
	FFY 2027 Target	0	0 12,851,888 PROJECT		ACTUAL COST \$13,773,270	
608547	FFY 2027 Target PROJECT Egremont, Mount	STBG	0 12,851,888 PROJECT TOTAL	PROGRAMED		PROGRAM
608547	FFY 2027 Target PROJECT Egremont, Mount Washington Road Pittsfield, East Street (Lyman St to Elm St) Total	STBG 4,212,704 7,369,137 11,581,841	0 12,851,888 PROJECT TOTAL 4,212,704 7,369,137 11,581,841	\$13,773,270	\$13,773,270	PROGRAM \$0
608547	FFY 2027 Target PROJECT Egremont, Mount Washington Road Pittsfield, East Street (Lyman St to Elm St)	STBG 4,212,704 7,369,137	0 12,851,888 PROJECT TOTAL 4,212,704 7,369,137	\$13,773,270	\$13,773,270	PROGRAM \$0
608547	FFY 2027 Target PROJECT Egremont, Mount Washington Road Pittsfield, East Street (Lyman St to Elm St) Total	STBG 4,212,704 7,369,137 11,581,841	0 12,851,888 PROJECT TOTAL 4,212,704 7,369,137 11,581,841	\$13,773,270	\$13,773,270	PROGRAM \$0
ID 608547 609292 ID	FFY 2027 Target PROJECT Egremont, Mount Washington Road Pittsfield, East Street (Lyman St to Elm St) Total Remaining	STBG 4,212,704 7,369,137 11,581,841	0 12,851,888 PROJECT TOTAL 4,212,704 7,369,137 11,581,841 1,270,047	\$13,773,270	\$13,773,270	PROGRAM \$0
608547 609292	FFY 2027 Target PROJECT Egremont, Mount Washington Road Pittsfield, East Street (Lyman St to Elm St) Total Remaining FFY 2028 Target	STBG 4,212,704 7,369,137 11,581,841 1,270,047	0 12,851,888 PROJECT TOTAL 4,212,704 7,369,137 11,581,841 1,270,047 13,093,798 PROJECT	\$13,773,270 \$7,369,137	\$13,773,270 \$7,369,137	PROGRAM \$0 \$0 REMAINING TO
608547 609292 ID	FFY 2027 Target PROJECT Egremont, Mount Washington Road Pittsfield, East Street (Lyman St to Elm St) Total Remaining FFY 2028 Target PROJECT	STBG 4,212,704 7,369,137 11,581,841 1,270,047 STBG	12,851,888 PROJECT TOTAL 4,212,704 7,369,137 11,581,841 1,270,047 13,093,798 PROJECT TOTAL	\$13,773,270 \$7,369,137 TOTAL COST PROGRAMED	\$13,773,270 \$7,369,137 ACTUAL COST	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
608547 609292 ID	FFY 2027 Target PROJECT Egremont, Mount Washington Road Pittsfield, East Street (Lyman St to Elm St) Total Remaining FFY 2028 Target PROJECT Pittsfield, Merrill Rd	STBG 4,212,704 7,369,137 11,581,841 1,270,047 STBG 13,093,798 13,093,798	12,851,888 PROJECT TOTAL 4,212,704 7,369,137 11,581,841 1,270,047 13,093,798 PROJECT TOTAL 13,093,798 13,093,798	\$13,773,270 \$7,369,137 TOTAL COST PROGRAMED	\$13,773,270 \$7,369,137 ACTUAL COST	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
608547 609292 ID	FFY 2027 Target PROJECT Egremont, Mount Washington Road Pittsfield, East Street (Lyman St to Elm St) Total Remaining FFY 2028 Target PROJECT Pittsfield, Merrill Rd Total Remaining	STBG 4,212,704 7,369,137 11,581,841 1,270,047 STBG 13,093,798 13,093,798	12,851,888 PROJECT TOTAL 4,212,704 7,369,137 11,581,841 1,270,047 13,093,798 PROJECT TOTAL 13,093,798 13,093,798 0	\$13,773,270 \$7,369,137 TOTAL COST PROGRAMED	\$13,773,270 \$7,369,137 ACTUAL COST	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$
608547 609292 ID 608768	FFY 2027 Target PROJECT Egremont, Mount Washington Road Pittsfield, East Street (Lyman St to Elm St) Total Remaining FFY 2028 Target PROJECT Pittsfield, Merrill Rd Total Remaining	STBG 4,212,704 7,369,137 11,581,841 1,270,047 STBG 13,093,798 13,093,798 0	12,851,888 PROJECT TOTAL 4,212,704 7,369,137 11,581,841 1,270,047 13,093,798 PROJECT TOTAL 13,093,798 0 13,340,546 PROJECT	\$13,773,270 \$7,369,137 TOTAL COST PROGRAMED \$13,093,798	\$13,773,270 \$7,369,137 ACTUAL COST \$16,866,500	PROGRAM \$0 \$0 \$0 REMAINING TO PROGRAM \$3,772,702

Note: Moving 612691 Route 7 Access Improvements at Mt. Greylock School to FFY 2026 from FFY 2025

13,340,546 0 in 2030)

Moving 609292 East St (Lyman St to Elm St) to FFY 2027 from FFY 2028 $\,$

Total **13,340,546**

0

Moving 608768 Merrill Rd to FFY 2028 from FFY 2027

Remaining

Moving 608737 Dalton Division Rd to FFY 2029 -2030 from FFY 2028-2029

Berkshire MPO FFY 2025-2029 TIP Development Scenario 3

	FFY 2024 Target		10,823,430				
ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM	
604003	Pittsfield, East St (Lyman St to Merrill Rd)	10,423,290	10,423,290	\$10,423,290	\$10,423,290	\$0	
	Total Remaining	10,423,290 400,140	10,423,290 400,140				
	FFY 2025 Target		10,639,564				
ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM	
609277	North Adams, Ashland Street	10,639,564	10,639,564	\$10,639,564	\$10,834,263	\$194,699	AC 1
	Total Remaining	10,639,564 0	10,639,564 0				
	FFY 2026 Target		10,379,265				
ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM	
609277	North Adams, Ashland Street	194,699	194,699	\$10,834,263	\$10,834,263	\$0	AC 2
612691	Williamstown, Route 7 Access Improvements at Mt. Greylock School	624,000	624,000	\$624,000	\$624,000	\$0	
608547	Egremont, Mount Washington Road	9,560,566	9,560,566	\$9,560,566	\$13,773,270	\$4,212,704	AC 1
	Total Remaining	10,379,265 0	10,379,265 0				
	FFY 2027 Target		12,851,888				ī
ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM	
608547	Egremont, Mount Washington Road	4,212,704	4,212,704	\$13,773,270	\$13,773,270	\$0	AC 2
609292	Pittsfield, East Street (Lyman St to Elm St)	7,369,137	7,369,137	\$7,369,137	\$7,369,137	\$0	
	Total Remaining	11,581,841 1,270,047	11,581,841 1,270,047				
	FFY 2028 Target		13,093,798				
ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM	
608737	Dalton, Dalton Division Rd	13,093,798	13,093,798	\$13,093,798	\$15,920,173	\$2,826,375	
	Total Remaining	13,093,798 0	13,093,798 0				
	FFY 2029 Target		13,340,546				
		etpc	PROJECT	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM	
ID	PROJECT	STBG	TOTAL	PROGRAWIED		TROOKAM	
ID 608737	PROJECT Dalton, Dalton Division Rd	2,826,375	2,826,375	\$15,920,173	\$15,920,173	\$0	
					\$15,920,173 \$17,468,875		AC 1 (Sta

13,340,546

0

Total

Remaining

13,340,546

0

Complete

in 2030)