



STIP Investments Report

Program Activity: Transit, Berkshire Regional Transportation Authority

STIP: 2025 - 2029 (D)

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2025							\$4,039,418	\$3,619,571	\$419,847				
Berkshire Regional Transportation Authority							\$4,039,418	\$3,619,571	\$419,847				
2025	BRTA011702		RTA Vehicle Replacement	BRTA- 5310 grant vehicle extras	5307	\$50,000	\$40,000	\$40,000				11.42.20	If BRTA is awarded 5310 grants for vehicles, this line item will support the vehicle's need for additional items beyond MassDOT's base model.
2025	BRTA011702		RTA Vehicle Replacement	BRTA- 5310 grant vehicle extras	RTACAP	\$50,000	\$10,000		\$10,000			11.42.20	If BRTA is awarded 5310 grants for vehicles, this line item will support the vehicle's need for additional items beyond MassDOT's base model.
2025	BRTA011703		RTA Facility & Vehicle Maintenance	BRTA- S&B Project-remainder	RTACAP	\$133,364	\$133,364		\$133,364			11.42.10	This is the Scheidt & Bachmann Fare system project, issued by MassDOT, and not yet concluded. The remaining funds are 100% RTACAP as this is a State funded project.



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2025	BRTA011704		RTA Fleet Upgrades	BRTA- 40 FT Bus	5339D	\$932,407	\$505,924	\$505,924				11.11.01	BRTA's ridership has been increasing. This 40 foot bus will provide a larger bus for the increased rider capacity and will replace 2016 small mini bus.
2025	BRTA011704		RTA Fleet Upgrades	BRTA- 40 FT Bus	RTACAP	\$932,407	\$126,483		\$126,483			11.11.01	BRTA's ridership has been increasing. This 40 foot bus will provide a larger bus for the increased rider capacity and will replace 2016 small mini bus.
2025	BRTA011711		Operating	BRTA- Operating Assistance	5307	\$2,473,647	\$2,473,647	\$2,473,647				30.09.01	Operating Assistance 5307 funded 50% and MassDOT funded 50%. Not a capital project.
2025	RTD0010571		RTA Facility & Vehicle Maintenance	BRTA - PREVENTIVE MAINTENANCE	5307	\$200,000	\$160,000	\$160,000				11.7A.00	Preventative Maintenance for repairs, renovations, upgrades of the BRTA facilities.
2025	RTD0010571		RTA Facility & Vehicle Maintenance	BRTA - PREVENTIVE MAINTENANCE	RTACAP	\$200,000	\$40,000		\$40,000			11.7A.00	Preventative Maintenance for repairs, renovations, upgrades of the BRTA facilities.



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2025	RTD0011289		RTA Vehicle Replacement	BRTA - BUY REPLACEMENT <30 FT BUS (3)	5307	\$450,000	\$360,000	\$360,000				11.12.04	Purchase of 3 replacement <30 foot mini-buses for vehicles # 1668, 1669, 1670 that are vintage 2016.
2025	RTD0011289		RTA Vehicle Replacement	BRTA - BUY REPLACEMENT <30 FT BUS (3)	RTACAP	\$450,000	\$90,000		\$90,000			11.12.04	Purchase of 3 replacement <30 foot mini-buses for vehicles # 1668, 1669, 1670 that are vintage 2016.
2025	T00057		RTA Facility & Vehicle Maintenance	Passenger Amenities- Bus shelters, accessories, bus stop signs, etc.	5307	\$100,000	\$80,000	\$80,000				11.92.02	Passenger Amenities- Bus shelters, accessories, bus stop signs, etc.
2025	T00057		RTA Facility & Vehicle Maintenance	Passenger Amenities- Bus shelters, accessories, bus stop signs, etc.	RTACAP	\$100,000	\$20,000		\$20,000			11.92.02	Passenger Amenities- Bus shelters, accessories, bus stop signs, etc.



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Federal Fiscal Year 2026							\$4,173,647	\$3,833,647	\$340,000				
Berkshire Regional Transportation Authority							\$4,173,647	\$3,833,647	\$340,000				
2026	BRTA011702		RTA Vehicle Replacement	BRTA- 5310 grant vehicle extras	5307	\$50,000	\$40,000	\$40,000				11.42.20	If BRTA is awarded 5310 grants for vehicles, this line item will support the vehicle's need for additional items beyond MassDOT's base model.
2026	BRTA011702		RTA Vehicle Replacement	BRTA- 5310 grant vehicle extras	RTACAP	\$50,000	\$10,000		\$10,000			11.42.20	If BRTA is awarded 5310 grants for vehicles, this line item will support the vehicle's need for additional items beyond MassDOT's base model.
2026	BRTA011704		RTA Fleet Upgrades	BRTA- 40 FT Bus	5307	\$932,407	\$240,000	\$240,000				11.11.01	BRTA's ridership has been increasing. This 40 foot bus will provide a larger bus for the increased rider capacity and will replace 2016 small mini bus.



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2026	BRTA011704		RTA Fleet Upgrades	BRTA- 40 FT Bus	RTACAP	\$932,407	\$60,000		\$60,000			11.11.01	BRTA's ridership has been increasing. This 40 foot bus will provide a larger bus for the increased rider capacity and will replace 2016 small mini bus.
2026	BRTA011711		Operating	BRTA- Operating Assistance	5307	\$2,473,647	\$2,473,647	\$2,473,647				30.09.01	Operating Assistance 5307 funded 50% and MassDOT funded 50%. Not a capital project.
2026	RTD0010571		RTA Facility & Vehicle Maintenance	BRTA - PREVENTIVE MAINTENANCE	5307	\$200,000	\$160,000	\$160,000				11.7A.00	Preventative Maintenance for repairs, renovations, upgrades of the BRTA facilities.
2026	RTD0010571		RTA Facility & Vehicle Maintenance	BRTA - PREVENTIVE MAINTENANCE	RTACAP	\$200,000	\$40,000		\$40,000			11.7A.00	Preventative Maintenance for repairs, renovations, upgrades of the BRTA facilities.
2026	RTD0011281		RTA Fleet Upgrades	BRTA - BUY replacement- Support Vehicles-electric	5307	\$100,000	\$80,000	\$80,000				11.42.11	
2026	RTD0011281		RTA Fleet Upgrades	BRTA - BUY replacement- Support Vehicles-electric	RTACAP	\$100,000	\$20,000		\$20,000			11.42.11	
2026	T00057		RTA Facility & Vehicle Maintenance	Passenger Amenities- Bus shelters, accessories, bus stop signs, etc.	5307	\$100,000	\$80,000	\$80,000				11.92.02	Passenger Amenities- Bus shelters, accessories, bus stop signs, etc.



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2026	T00057		RTA Facility & Vehicle Maintenance	Passenger Amenities- Bus shelters, accessories, bus stop signs, etc.	RTACAP	\$100,000	\$20,000		\$20,000			11.92.02	Passenger Amenities- Bus shelters, accessories, bus stop signs, etc.
2026	T00062		RTA Vehicle Replacement	Replacement (3) cutaways	5307	\$450,000	\$360,000	\$360,000				11.12.04	Replacement of (3) vehicles: 1820, 1828, 1760
2026	T00062		RTA Vehicle Replacement	Replacement (3) cutaways	RTACAP	\$450,000	\$90,000		\$90,000			11.12.04	Replacement of (3) vehicles: 1820, 1828, 1760
2026	T00064		RTA Facility & Vehicle Maintenance	ITS Software Replacement	5307	\$500,000	\$400,000	\$400,000				11.42.03	ITS Software Replacement
2026	T00064		RTA Facility & Vehicle Maintenance	ITS Software Replacement	RTACAP	\$500,000	\$100,000		\$100,000			11.42.03	ITS Software Replacement



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Federal Fiscal Year 2027							\$4,034,090	\$3,722,001	\$312,089				
Berkshire Regional Transportation Authority							\$4,034,090	\$3,722,001	\$312,089				
2027	BRTA011702		RTA Vehicle Replacement	BRTA- 5310 grant vehicle extras	5307	\$50,000	\$40,000	\$40,000				11.42.20	If BRTA is awarded 5310 grants for vehicles, this line item will support the vehicle's need for additional items beyond MassDOT's base model.
2027	BRTA011702		RTA Vehicle Replacement	BRTA- 5310 grant vehicle extras	RTACAP	\$50,000	\$10,000		\$10,000			11.42.20	If BRTA is awarded 5310 grants for vehicles, this line item will support the vehicle's need for additional items beyond MassDOT's base model.
2027	BRTA011711		Operating	BRTA- Operating Assistance	5307	\$2,473,647	\$2,473,647	\$2,473,647				30.09.01	Operating Assistance 5307 funded 50% and MassDOT funded 50%. Not a capital project.
2027	RTD0010571		RTA Facility & Vehicle Maintenance	BRTA - PREVENTIVE MAINTENANCE	5307	\$200,000	\$160,000	\$160,000				11.7A.00	Preventative Maintenance for repairs, renovations, upgrades of the BRTA facilities.



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2027	RTD0010571		RTA Facility & Vehicle Maintenance	BRTA - PREVENTIVE MAINTENANCE	RTACAP	\$200,000	\$40,000		\$40,000			11.7A.00	Preventative Maintenance for repairs, renovations, upgrades of the BRTA facilities.
2027	RTD0011286		RTA Facility & Vehicle Maintenance	BRTA - PREVENTIVE MAINTENANCE-ITC concrete	5307	\$150,000	\$120,000	\$120,000				11.7A.00	
2027	RTD0011286		RTA Facility & Vehicle Maintenance	BRTA - PREVENTIVE MAINTENANCE-ITC concrete	RTACAP	\$150,000	\$30,000		\$30,000			11.7A.00	
2027	RTD0011287		RTA Vehicle Replacement	BRTA - BUY REPLACEMENT <30 FT BUS (2)	5307	\$300,000	\$240,000	\$240,000				11.12.04	Replacement of 1826 and 1819
2027	RTD0011287		RTA Vehicle Replacement	BRTA - BUY REPLACEMENT <30 FT BUS (2)	RTACAP	\$300,000	\$60,000		\$60,000			11.12.04	Replacement of 1826 and 1819
2027	T00057		RTA Facility & Vehicle Maintenance	Passenger Amenities- Bus shelters, accessories, bus stop signs, etc.	5307	\$100,000	\$80,000	\$80,000				11.92.02	Passenger Amenities- Bus shelters, accessories, bus stop signs, etc.
2027	T00057		RTA Facility & Vehicle Maintenance	Passenger Amenities- Bus shelters, accessories, bus stop signs, etc.	RTACAP	\$100,000	\$20,000		\$20,000			11.92.02	Passenger Amenities- Bus shelters, accessories, bus stop signs, etc.
2027	T00060		RTA Facility & Vehicle Maintenance	BRTA-Preventative Maintenance- support Facility Condition Assessment (5339 SU)	5339	\$605,239	\$608,354	\$608,354				11.7A.00	BRTA had a Facility Condition Assessment done in FY 23 for both buildings. The 5339 small urban funding will be for preventative maintenance and repairs in both buildings.



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2027	T00060		RTA Facility & Vehicle Maintenance	BRTA-Preventative Maintenance- support Facility Condition Assessment (5339 SU)	RTACAP	\$605,239	\$152,089		\$152,089			11.7A.00	BRTA had a Facility Condition Assessment done in FY 23 for both buildings. The 5339 small urban funding will be for preventative maintenance and repairs in both buildings.



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Federal Fiscal Year 2028							\$2,973,647	\$2,873,647	\$100,000				
Berkshire Regional Transportation Authority							\$2,973,647	\$2,873,647	\$100,000				
2028	BRTA011702		RTA Vehicle Replacement	BRTA- 5310 grant vehicle extras	5307	\$50,000	\$40,000	\$40,000				11.42.20	If BRTA is awarded 5310 grants for vehicles, this line item will support the vehicle's need for additional items beyond MassDOT's base model.
2028	BRTA011702		RTA Vehicle Replacement	BRTA- 5310 grant vehicle extras	RTACAP	\$50,000	\$10,000		\$10,000			11.42.20	If BRTA is awarded 5310 grants for vehicles, this line item will support the vehicle's need for additional items beyond MassDOT's base model.
2028	BRTA011710		RTA Vehicle Replacement	BRTA- Buy Replacement <30 ft bus (1)	5307	\$150,000	\$120,000	\$120,000				11.12.04	Purchase 1 <30 foot mini bus for replacement
2028	BRTA011710		RTA Vehicle Replacement	BRTA- Buy Replacement <30 ft bus (1)	RTACAP	\$150,000	\$30,000		\$30,000			11.12.04	Purchase 1 <30 foot mini bus for replacement
2028	BRTA011711		Operating	BRTA- Operating Assistance	5307	\$2,473,647	\$2,473,647	\$2,473,647				30.09.01	Operating Assistance 5307 funded 50% and MassDOT funded 50%. Not a capital project.



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2028	RTD0010571		RTA Facility & Vehicle Maintenance	BRTA - PREVENTIVE MAINTENANCE	5307	\$200,000	\$160,000	\$160,000				11.7A.00	Preventative Maintenance for repairs, renovations, upgrades of the BRTA facilities.
2028	RTD0010571		RTA Facility & Vehicle Maintenance	BRTA - PREVENTIVE MAINTENANCE	RTACAP	\$200,000	\$40,000		\$40,000			11.7A.00	Preventative Maintenance for repairs, renovations, upgrades of the BRTA facilities.
2028	T00057		RTA Facility & Vehicle Maintenance	Passenger Amenities- Bus shelters, accessories, bus stop signs, etc.	5307	\$100,000	\$80,000	\$80,000				11.92.02	Passenger Amenities- Bus shelters, accessories, bus stop signs, etc.
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Federal Fiscal Year 2029							\$2,823,647	\$2,753,647	\$70,000				
Berkshire Regional Transportation Authority							\$2,823,647	\$2,753,647	\$70,000				
2029	BRTA011702		RTA Vehicle Replacement	BRTA- 5310 grant vehicle extras	5307	\$50,000	\$40,000	\$40,000				11.42.20	If BRTA is awarded 5310 grants for vehicles, this line item will support the vehicle's need for additional items beyond MassDOT's base model.
2029	BRTA011702		RTA Vehicle Replacement	BRTA- 5310 grant vehicle extras	RTACAP	\$50,000	\$10,000		\$10,000			11.42.20	If BRTA is awarded 5310 grants for vehicles, this line item will support the vehicle's need for additional items beyond MassDOT's base model.
2029	BRTA011711		Operating	BRTA- Operating Assistance	5307	\$2,473,647	\$2,473,647	\$2,473,647				30.09.01	Operating Assistance 5307 funded 50% and MassDOT funded 50%. Not a capital project.
2029	RTD0010571		RTA Facility & Vehicle Maintenance	BRTA - PREVENTIVE MAINTENANCE	5307	\$200,000	\$160,000	\$160,000				11.7A.00	Preventative Maintenance for repairs, renovations, upgrades of the BRTA facilities.



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2029	T00057		RTA Facility & Vehicle Maintenance	Passenger Amenities- Bus shelters, accessories, bus stop signs, etc.	5307	\$100,000	\$80,000	\$80,000				11.92.02	Passenger Amenities- Bus shelters, accessories, bus stop signs, etc.
2029	T00057		RTA Facility & Vehicle Maintenance	Passenger Amenities- Bus shelters, accessories, bus stop signs, etc.	RTACAP	\$100,000	\$20,000		\$20,000			11.92.02	Passenger Amenities- Bus shelters, accessories, bus stop signs, etc.