

**From:** Morgan Everett <meverett@massmoca.org>  
**Sent:** Monday, April 29, 2024 2:30 PM  
**To:** Laura Brennan <lbrennan@berkshireplanning.org>  
**Subject:** Re: CEDS Priority Project submission - follow up questions

Hi Laura,

Here is an estimated budget breakdown for the project:

<b>BUDGET SUMMARY</b>	
Full Reno Scope (@\$350/sf)	\$15,833,300
Partial Reno Scope (@ 200/sf)	\$9,192,290
Building Exteriors- Roofs, Windows, Doors, Facade Repair	\$5,500,000
Exterior Site Improvements- Parking, Accessibility, Signage	\$1,500,000
Planning, Design Fees, Permitting (15%)	\$4,803,839
Contingency (10%)	\$3,202,559
	<b>\$40,031,987.50</b>

As we're still very much in concept planning stages, we don't have a firm timeline for the project yet but estimate that the work will be completed within 3-5 years.

Please let me know if you have any questions or need any additional information.

Thanks again,

Morgan

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