

Agenda



Background on PM2 Performance Measures



Statewide Bridge





Statewide Pavement

Bridge and Pavement Measures

PM2 Measures

Pavement

- % Interstate Pavement in Good Condition, % Interstate Pavement in Poor Condition
- % Non-Interstate NHS Pavement in Good Condition, % Non-Interstate NHS Pavement in Poor Condition

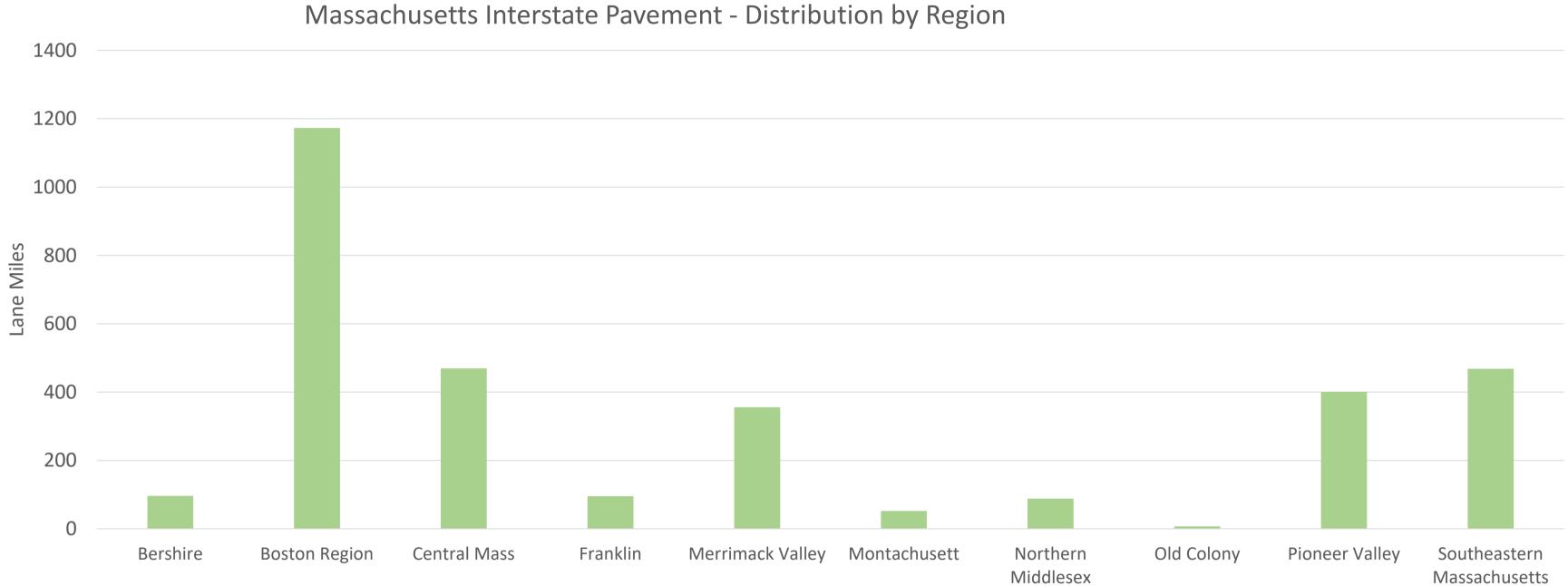
Bridge

- % NHS Bridge Area in Good Condition
- % NHS Bridge Area in Poor Condition

We are currently in the middle of the second (2022-2026) performance period



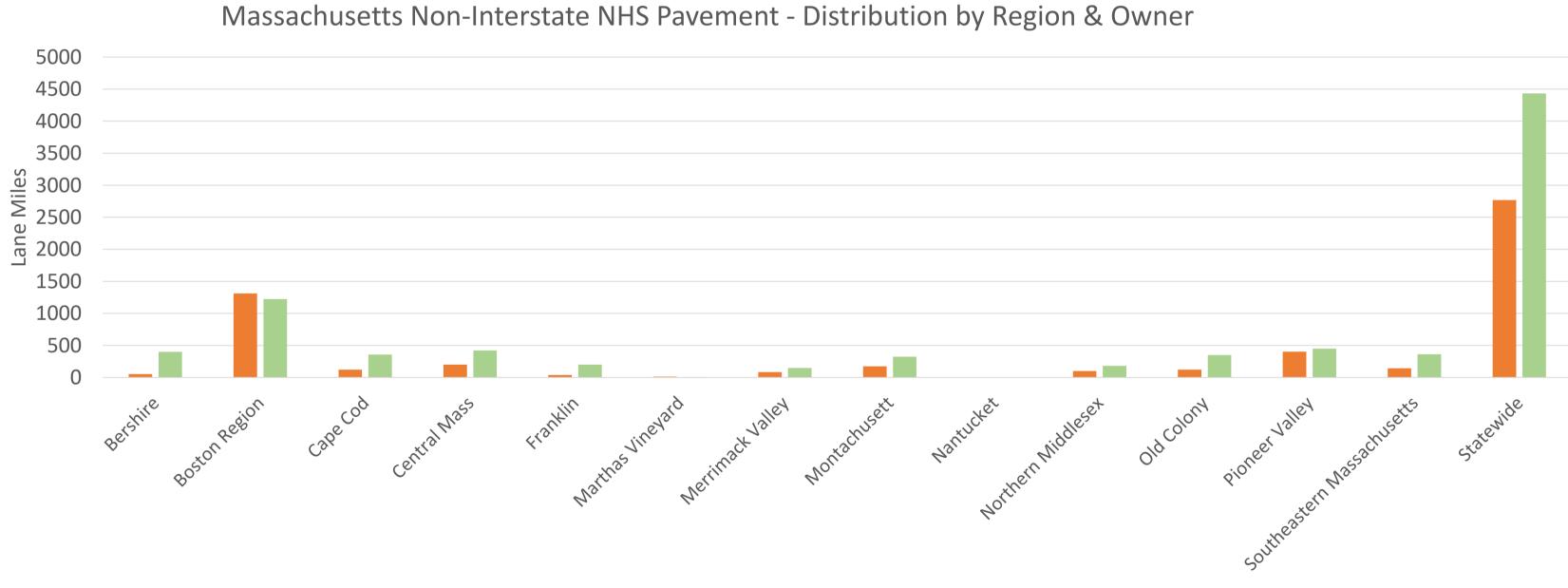
Regional Distribution of Interstates







Regional Distribution of Non-Interstate NHS



Muni State



Pavement Performance to-date

		Period 1				Period 2				
		2019		2021		2023		20	25	
Measure	Desired Trend	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
Percent of Interstate in Good Condition	Up	NA	72.3	70	71.8	70	67.3	70	TBD	
Percent of Interstate in Poor Condition	Down	NA	0	4	0	2	2	2	TBD	
Percent of non-Interstate NHS in Good Condition ₁	Up	30	35.4	30	41.5	30	28.6	30	TBD	
Percent of non-Interstate NHS in Poor Condition ₁	Down	30	30.9	30	24.8	5	6.9	5	TBD	

Mid term actual results lagged targets. We believe rising construction costs are diminishing returns from program investment and are evaluating program size will focus on controlling scope of planned projects

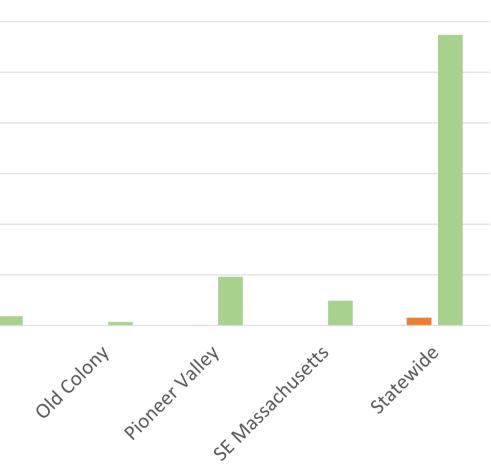
Note:

1. Period 1 non interstate NHS pavement condition IRI, subsequent data in full distress and not comparable



Regional Distribution of NHS Bridges

Massachusetts NHS Bridges - Distribution by Region & Owner 35,000,000 30,000,000 25,000,000 te 20,000,000 ^b 15,000,000 10,000,000 5,000,000 0 cape cod commission Merrimack Valley Northern Middleset Montachusett Central Mass Martha's Vinevard BostonRegion Franklin MUNI DOT





Bridge Performance to-date

		Period 1				Period 2				
		2019		2021		2023		20	25	
Measure	Desired Trend	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
Percent of NHS Bridges by Deck Area in Good Condition	Up	15%	15.6%	16%	16.0	16	15.7	16	TBD	
Percent of NHS Bridges by Deck Area in Poor Condition	Down	13%	13.5%	12%	12.2	12	12.5	12	TBD	

Condition returns are not yet showing increased investment from BIL, MassDOT expects investment to manifest in next performance period through reductions in poor % due to completion of replacement projects. Increased preservation will likely show in subsequent periods.

