

**Berkshire MPO FFY 2026-2030 TIP Development**  
**Scenario 1 (Based on Current TIP)**

**FFY 2025 Target 10,639,564**

ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM
609277	North Adams, Ashland Street	10,639,564	10,639,564	\$10,639,564	\$10,858,952	\$219,388 AC 1 of 2
Total Remaining		10,639,564 0	10,639,564 0			

**FFY 2026 Target 10,379,265**

ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM
609277	North Adams, Ashland Street	219,388	219,388	\$10,858,952	\$10,858,952	\$0 AC 2 of 2
608547	Egremont, Mount Washington Road	10,159,877	10,159,877	\$10,159,877	\$21,032,870	\$10,872,993 AC 1 of 2
Total Remaining		10,379,265 0	10,379,265 0			

**FFY 2027 Target 12,644,386**

ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM
608547	Egremont, Mount Washington Road	10,872,993	10,872,993	\$21,032,870	\$21,032,870	\$0 AC 2 of 2
609292	Pittsfield, East Street (Lyman St to Elm St)	1,771,393	1,771,393	\$1,771,393	\$7,096,206	\$5,324,813 AC 1 of 2
Total Remaining		12,644,386 0	12,644,386 0			

**FFY 2028 Target 13,147,540**

ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM
609292	Pittsfield, East Street (Lyman St to Elm St)	5,324,813	5,324,813	\$7,096,206	\$7,096,206	\$0 AC 2 of 2
608737	Dalton, Dalton Division Rd	7,822,727	7,822,727	\$7,822,727	\$15,351,595	\$7,528,868 AC 1 of 2
Total Remaining		13,147,540 0	13,147,540 0			

**FFY 2029 Target 13,049,573**

ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM
608737	Dalton, Dalton Division Rd	7,528,868	7,528,868	\$15,351,595	\$15,351,595	\$0 AC 2 of 2
Total Remaining		7,528,868 5,520,705	7,528,868 5,520,705			

**FFY 2030 Target 13,258,264**

ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM
			0	\$0		\$0
Total Remaining		0 13,258,264	0 13,258,264			