

**Berkshire Regional Planning Commission (BRPC)**  
**Brownfield Assessment Grant Program**  
**Invoice Budget Status Table**  
**Invoice Period: January 1, 2025 through January 24, 2025**

Task	Authorized Budget <sup>1</sup>	Spent this Period	Previous Expenditures	Total Spent to Date	% Spent to Date	Amount Remaining
<b>Task 1 – Cooperative Agreement Oversight</b>	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
<b>Task 2 – Site Inventory, Evaluation &amp; Prioritization<sup>6</sup></b>	\$0.00	\$0.00	\$0.00	\$0.00	N/A	\$0.00
<b>Task 3 – Site Assessments</b>						
<b>Phase I ESAs</b>						
Hide Hill, North Adams - Phase I ESA	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	100%	\$0.00
Tail Race, North Adams - Phase I ESA	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	100%	\$0.00
Greylock Mill, North Adams - Phase I ESA	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	100%	\$0.00
370 Wahconah Street (Former Bel Air Mill), Pittsfield - Phase I ESA <sup>3</sup>	\$3,500.00	\$0.00	\$3,500.00	\$3,500.00	100%	\$0.00
GE Parcel - 100 Woodlawn Ave, Pittsfield - Phase I ESA <sup>3</sup>	\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	100%	\$0.00
GE Parcels - 3 Tyler Street Parcels, Pittsfield - 3 Phase I ESAs <sup>3</sup>	\$7,500.00	\$0.00	\$7,500.00	\$7,500.00	100%	\$0.00
Rising Pond Land, Great Barrington - Phase I ESA <sup>5</sup>	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	100%	\$0.00
Park Street Baseball Field, Great Barrington - Phase I ESA <sup>9</sup>	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	100%	\$0.00
<b>Phase II ESAs</b>						
Scopes of Work and Cost Estimates <sup>2</sup>	\$12,000.00	\$0.00	\$12,935.00	\$12,935.00	108%	-\$935.00
<b>City of North Adams</b>						
Hide Hill, North Adams - Third Party Review and Stage II Env. Risk Characterization <sup>6</sup>	\$32,198.50	\$631.50	\$31,495.75	\$32,127.25	100%	\$71.25
Allocate \$5,079.75 from Heritage Park and \$1218.75 from 2 other hide hill task to complete ECO						
Hide Hill, North Adams - Compliance with Notice of Responsibility (NOR) <sup>3</sup>	\$4,420.00	\$0.00	\$4,420.00	\$4,420.00	100%	\$0.00
Deobligate \$280 as work came in under budget						
Hide Hill, North Adams - Immediate Response Action (IRA) <sup>4</sup>	\$25,400.00	\$0.00	\$21,446.78	\$21,446.78	84%	\$3,953.22
Hide Hill, North Adams - Re-Tier Classification and Another IRA Status Report <sup>7</sup>	\$6,561.25	\$0.00	\$6,561.25	\$6,561.25	100%	\$0.00
Deobligate \$938.75 as work came in under budget						
Heritage Park, North Adams - HBM Survey <sup>7</sup>	\$8,420.25	\$0.00	\$8,420.25	\$8,420.25	100%	\$0.00
Deobligate \$5,079.75 as work came in under budget						
Windsor Mill, North Adams - Supplemental Phase II <sup>3</sup>	\$39,200.00	\$83.00	\$33,270.88	\$33,353.88	85%	\$5,846.12
Former Tannery (Proposed Parking Lot), North Adams - Redevelopment Support <sup>8</sup>	\$13,700.00	\$0.00	\$11,771.25	\$11,771.25	86%	\$1,928.75
Deobligate \$13,000 as work came in under budget						
<b>Town of Great Barrington</b>						
Carpenter's Variety, Great Barrington - Additional Site Assessment	\$33,400.00	\$0.00	\$33,400.00	\$33,400.00	100%	\$0.00
Carpenter's Variety, Great Barrington - Additional Site Assessment Out of Scope <sup>7</sup>	\$4,200.00	\$0.00	\$4,216.46	\$4,216.46	100%	-\$16.46
Carpenter's Variety, Great Barrington - Temporary Solution Statement (Report) <sup>7</sup>	\$10,100.00	\$166.00	\$5,150.00	\$5,316.00	53%	\$4,784.00
Allocate \$1,100 to complete TSS						
Rising Pond Land, Great Barrington - GPR Survey <sup>7</sup>	\$8,350.00	\$0.00	\$8,350.00	\$8,350.00	100%	\$0.00
Deobligate \$1,100 as work came in under budget						
<b>City of Pittsfield</b>						
JB Paper, Pittsfield - Fence Repair and Historical Review <sup>3</sup>	\$8,127.82	\$0.00	\$8,127.82	\$8,127.82	100%	\$0.00
Deobligate \$172.18 as work came in under budget						
JB Paper, Pittsfield - Limited Phase II ESA <sup>7</sup>	\$30,696.10	\$0.00	\$30,696.10	\$30,696.10	100%	\$0.00
Allocate \$246.10 from 100 Woodlawn to complete Phase II						
Stetson Cleaners, Pittsfield - Subslab and Indoor Air Testing and Evaluation <sup>3, 6, 10</sup>	\$21,773.00	\$2,008.75	\$19,764.13	\$21,772.88	100%	\$0.12
370 Wahconah Street (Former Bel Air Mill), Pittsfield - Limited Phase II ESA <sup>7</sup>	\$26,025.51	\$0.00	\$26,025.51	\$26,025.51	100%	\$0.00
Deobligate \$374.49 as work came in under budget						
GE Parcel - 100 Woodlawn Ave, Pittsfield - Limited Phase II ESA <sup>7, 10</sup>	\$41,336.79	\$0.00	\$41,336.79	\$41,336.79	100%	\$0.00
Deobligate \$2,570.21 as work came in under budget						
GE Parcel - 3 Tyler Street Pracles Pittsfield - Limited Phase II ESA <sup>7</sup>	\$56,000.00	\$267.50	\$8,547.50	\$8,815.00	16%	\$47,185.00
<b>Town of Lee</b>						
Niagara Mill, Lee/Lenox - AUL Review <sup>5</sup>	\$4,163.75	\$0.00	\$4,163.75	\$4,163.75	100%	\$0.00
Deobligate \$3,136.25 as work came in under budget						
<b>Uncommitted Funds - Task 3 (\$441,500 minus approved and proposed budget amounts)</b>						
	\$22,427.03					\$22,427.03
<b>Task 4 – Community Outreach &amp; Education</b>	\$7,000.00	\$0.00	\$6,246.25	\$6,246.25	89%	\$753.75
<b>TOTALS</b>	<b>\$448,500.00</b>	<b>\$3,156.75</b>	<b>\$359,345.47</b>	<b>\$362,502.22</b>	<b>81%</b>	<b>\$85,997.78</b>

<sup>1</sup> The authorized budgets are those provided in BRPC's Workplan to EPA as provided in BRPC's RFP, dated April 2023. The original authorized budget for Task 3 is \$441,500, the value reflected of \$354,700 is the amount remaining after the scopes of work for the sites noted above were authorized.

<sup>2</sup> The budget indicated is an ongoing placeholder amount to develop scopes of work and cost estimates for additional sites requested by BRPC's Brownfields Steering Committee. An initial budge of \$5,000 was established and has increased as additional scopes of work have been requested. As scopes of work and cost estimates are approved, the costs will be tracked separately by site.

<sup>3</sup> These scopes of work and cost estimates were approved during BRPC's January 18, 2024 Brownfields Steering Committee Meeting. Additional funds of \$2,900 was approved for the NOR task for Hide Hill increasing that authorized budget from \$1,800 to \$4,700 (\$1,800 + \$2,900)

<sup>4</sup> This scope of work and cost estimate of \$28,300 was approved during BRPC's March 8, 2024 Brownfields Steering Committee Meeting (\$2,900 of this amount was allocated to the NOR Task).

<sup>5</sup> These scope of work and cost estimates were approved during BRPC's March 8, 2024 Brownfields Steering Committee Meeting. EPA approved on March 28, 2024.

<sup>6</sup> Deobligation of \$5,000 from Task 2 and \$20,000 from Hide Hill Stage II Env. Risk Characterization and \$6,000 from Stetson Cleaners were approved during BRPC's July 8, 2024 Brownfields Steering Committee Meeting.

<sup>7</sup> These scope of work and cost estimates were approved during BRPC's July 8, 2024 Brownfields Steering Committee Meeting.

<sup>8</sup> These scope of work and cost estimates were approved during BRPC's September 12, 2024 Brownfields Steering Committee Meeting.

<sup>9</sup> These scope of work and cost estimate was approved via email dated September 20, 2024.

<sup>10</sup> The Phase II work at 100 Woodlawn came in under budget. \$1,273.00 was deobligated from the 100 Woodlawn budget and moved to the Stetson Cleaners budget to accomodate completing the summary report, per voicemail to BRPC on January 28, 2025.