#### <u>TIP Funding by Federal Fiscal Year</u>

Berkshire MPO	2026	2027	2028	2029	2030
Total (STBG, CMAQ , HSIP & TAP) Annual Target	\$10,379,265	\$12,644,386	\$13,147,540	\$13,049,573	\$13,258,264

STBG: Surface Transportation Block Grant Program

CMAQ: Congestion Mitigation and Air Quality Improvement Program

HSIP: Highway Safety Improvement Program

TAP: Transportation Alternatives Program

#### FFY 2026 - 2030TIP Projects List

				Future Costs at 4% inflation per year									
Project ID	Project	Town/City	Project Cost FFY 2026	Project Cost FFY 2027	Project Cost FFY 2028	Project Cost FFY 2029	Project Cost FFY 2030	Total Project Score	Project Design Status (MassDOT)	CMAQ Eligible	HSIP Most Recent Eligible PASER Rating	Programmed in current TIP FFY 2025-2029	MassDOT TIP Readiness Day Comments
608737	DALTON DIVISION ROAD	DALTON	\$14,214,440	\$14,783,018	\$15,351,595	\$15,920,173	\$16,488,750	6	<25%	$\checkmark$	6	2029 & 2030	2029 & 2030
608768	MERRILL ROAD (ROUTE 9)	PITTSFIELD	\$15,059,375	\$15,661,750	\$16,264,125	\$16,866,500	\$17,468,875	6	25%		√ 4	2028 & 2029	2028/2029; Potential for Statewide Considerartion; Project Scope Change
609292	EAST STREET (LYMAN ST TO ELM ST)	PITTSFIELD	\$6,823,275	\$7,096,206	\$7,369,137	\$7,642,068	\$7,914,999	6	<25%	1	√ 4	2027	2027
<del>611970</del>	ROUTE 20 (MAIN ST, PARK- ST) @ WEST PARK ST	LEE	\$ <del>3,880,875</del>	\$4,036,110	\$4,191,345	\$4,346,580	\$4,501,815	6	<del>&lt;25%</del>	ö	NA	<del>2026 (NHPP)</del>	Deactivate the Project
609465	ROUTE 7 & ROUTE 23	GREAT BARRINGTON	\$12,700,000	\$13,208,000	\$13,716,000	\$14,224,000	\$14,732,000	6	<25%	$\checkmark$	5		
609215	SOUTH MAIN STREET (ROUTE 7)	GREAT BARRINGTON	\$7,124,000	\$7,408,960	\$7,693,920	\$7,978,880	\$8,263,840	4	<25%		6		
608547	MOUNT WASHINGTON ROAD (PHASE I)	EGREMONT	\$21,032,870	\$21,874,185	\$22,715,500	\$23,556,814	\$24,398,129	4	100%		5	2026 & 2027	2026 & 2027; Cost Increase
613657	ROUTE 8 (HOWLAND AVENUE)	ADAMS	\$17,919,975	\$18,636,774	\$19,353,573	\$20,070,372	\$20,787,171	4	<25%		8		
612784	MOUNT WASHINGTON ROAD (PHASE II)	EGREMONT	\$9,807,885	\$10,200,200	\$10,592,516	\$10,984,831	\$11,377,147	4	<25%		7		
608472	ROUTE 43	WILLIAMSTOWN	\$10,564,975	\$10,987,574	\$11,410,173	\$11,832,772	\$12,255,371	3	25%		5		
609256	ROUTE 7	LANESBOROUGH	\$3,400,000	\$3,536,000	\$3,672,000	\$3,808,000	\$3,944,000	3	<25%		7	2027 (NHPP)	2028 (NHPP)
613074	ROUTE 7 RETAINING WALL	WILLIAMSTOWN	\$3,458,138	\$3,596,464	\$3,734,789	\$3,873,115	\$4,011,440	3	<25%		NA	2029	2029
613877	PARK STREET (ROUTE 183)	GREAT BARRINGTON	\$28,038,775	\$29,160,326	\$30,281,877	\$31,403,428	\$32,524,979	3	<25%		7		
613053	ROUTE 20 @ PLUNKETT ST 7 BLANTYRE RD	LENOX	\$1,544,650	\$1,606,436	\$1,668,222	\$1,730,008	\$1,791,794	2	<25%		√ 8	2027 (HSIP)	2028 (HSIP)
612691	ROUTE 7 ACCESS IMPROVEMENT AT MOUT GREYLOCK SCHOOL	WILLIAMSTOWN	\$600,000	\$624,000	\$648,000	\$672,000	\$696,000	1	<25%		√ 5	2026	2027/2028; Potential for Statewide Consideration; Project scope change
613093	ROUTE 7	WILLIAMSTOWN	\$3,237,262	\$3,366,752	\$3,496,243	\$3,625,733	\$3,755,224	1	PS&E		5		Replacement Project; Potential for Statewide Consideration
613677	ROUTE 8	SANDISFIELD	\$5,703,362	\$5,931,496	\$6,159,631	\$6,387,765	\$6,615,900	1	PS&E		7		Replacement Project; Potential for Statewide Consideration

#### Berkshire MPO FFY 2026-2030 TIP Development

#### Scenario 1A (Preferred)

		FFY 2025 Target		10,639,564				
	ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM	
	609277	North Adams, Ashland Street	10,639,564	10,639,564	\$10,639,564	\$11,085,532	\$445,968	AC 1 of 2
-		Total	10,639,564	10,639,564				

J,000, 0 0 Remaining

	FFY 2026 Target		10,379,265				
ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM	
609277	North Adams, Ashland Street	445,968	445,968	\$11,085,532	\$11,085,532	\$0	AC 2 of 2
608547	Egremont, Mount Washington Road	9,933,297	9,933,297	\$9,933,297	\$21,032,870	\$11,099,573	AC 1 of 2

Total **10,379,265** 10,379,265 Remaining

0 0

	FFY 2027 Target		12,644,386				-
ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM	
608547	Egremont, Mount Washington Road	11,099,573	11,099,573	\$21,032,870	\$21,032,870	\$0	AC 2 of 2
609292	Pittsfield, East Street (Lyman St to Elm St)	1,544,813	1,544,813	\$1,544,813	\$7,096,206	\$5,551,393	AC 1 of 2

Total **12,644,386** 12,644,386 Remaining 0

	FFY 2028 Target		13,147,540				
ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM	
609292	Pittsfield, East Street (Lyman St to Elm St)	5,551,393	5,551,393	\$7,096,206	\$7,096,206	\$0	AC 2 of 2
608737	Dalton, Dalton Division Rd	7,596,147	7,596,147	\$7,596,147	\$15,351,595	\$7,755,448	AC 1 of 2

0

Total **13,147,540** Remaining 0

13,147,540 0

13,049,573 FFY 2029 Target PROJECT **REMAINING TO** TOTAL COST ACTUAL COST ID PROJECT STBG PROGRAM TOTAL PROGRAMED Dalton, Dalton Division \$0 <mark>AC 2 of 2</mark> 608737 7,755,448 7,755,448 \$15,351,595 \$15,351,595 Rd

609465	Great Barrington, Route 7 & Route 23	5,294,125	5,294,125	\$5,294,125	\$14,224,000	\$8,929,875	AC 1 of 2

Total **13,049,573** 13,049,573 Remaining 0 0

	FFY 2030 Target		13,258,264				-
ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM	
huyann	Great Barrington, Route 7 & Route 23	8,929,875	8,929,875	\$14,224,000	\$14,224,000	\$0	AC 2 of 2

8,929,875 Total 8,929,875 4,328,389 Remaining 4,328,389

**NOTE:** Adding one new project;

609465: Great Barrington, Route 7 & 23

Remaining in 2030 (\$4,328,389)

#### Berkshire MPO FFY 2026-2030 TIP Development

Scenario 1B

	FFY 2025 Target		10,639,564				_
ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM	
609277	North Adams, Ashland Street	10,639,564	10,639,564	\$10,639,564	\$11,085,532	\$445,968	AC 1 of 2
	Total	10,639,564	10,639,564				

J,002, 0 0 . . Remaining

	FFY 2026 Target		10,379,265				
ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM	
609277	North Adams, Ashland Street	445,968	445,968	\$11,085,532	\$11,085,532	\$0	AC 2 of 2
608547	Egremont, Mount Washington Road	9,933,297	9,933,297	\$9,933,297	\$21,032,870	\$11,099,573	AC 1 of 2

Total **10,379,265** 10,379,265 Remaining

0 0

	FFY 2027 Target		12,644,386				-
ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM	
608547	Egremont, Mount Washington Road	11,099,573	11,099,573	\$21,032,870	\$21,032,870	\$0	AC 2 of 2
609292	Pittsfield, East Street (Lyman St to Elm St)	1,544,813	1,544,813	\$1,544,813	\$7,096,206	\$5,551,393	AC 1 of 2

Total **12,644,386** 12,644,386 Remaining 0

	FFY 2028 Target		13,147,540				-
ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM	
609292	Pittsfield, East Street (Lyman St to Elm St)	5,551,393	5,551,393	\$7,096,206	\$7,096,206	\$0	AC 2 of 2
608737	Dalton, Dalton Division Rd	7,596,147	7,596,147	\$7,596,147	\$15,351,595	\$7,755,448	AC 1 of 2

0

Total **13,147,540** Remaining 0

13,049,573 FFY 2029 Target PROJECT TOTAL COST **REMAINING TO** ACTUAL COST ID PROJECT STBG PROGRAM TOTAL PROGRAMED Dalton, Dalton Division \$0 <mark>AC 2 of 2</mark> 608737 \$15,351,595 7,755,448 7,755,448 \$15,351,595 Rd

13,147,540

0

613877	Great Barrington, Park Street (Route 183)	5,294,125	5,294,125	\$5,294,125	\$31,403,428	\$26,109,303	AC 1 of 3

13,049,573 Total **13,049,573** Remaining 0 0

		FFY 2030 Target		13,258,264				
	ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM	
	613877	Great Barrington, Park Street (Route 183)	13,258,264	13,258,264	\$18,552,389	\$31,403,428	\$12,851,039	AC 2 of 3
-		Total Remaining	13,258,264 0	13,258,264 0			To be completed in 2031: AC 3 of 3	

NOTE: Adding one new project;

613877: Great Barrington, Park Street (Route 183)

To be completed in 2031: AC 3 of 3 (\$12,851,039)

#### Berkshire MPO FFY 2026-2030 TIP Development

Scenario 1C

	FFY 2025 Target		10,639,564				_
ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM	
609277	North Adams, Ashland Street	10,639,564	10,639,564	\$10,639,564	\$11,085,532	\$445,968	AC 1 of 2
	Total	10,639,564	10,639,564				

0 0 Remaining

	FFY 2026 Target		10,379,265				_
ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM	
609277	North Adams, Ashland Street	445,968	445,968	\$11,085,532	\$11,085,532	\$0	AC 2 of 2
608547	Egremont, Mount Washington Road	9,933,297	9,933,297	\$9,933,297	\$21,032,870	\$11,099,573	AC 1 of 2

10,379,265 Total **10,379,265** Remaining

0 0

	FFY 2027 Target		12,644,386				-
ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM	
608547	Egremont, Mount Washington Road	11,099,573	11,099,573	\$21,032,870	\$21,032,870	\$0	AC 2 of 2
609292	Pittsfield, East Street (Lyman St to Elm St)	1,544,813	1,544,813	\$1,544,813	\$7,096,206	\$5,551,393	AC 1 of 2

Total **12,644,386** 12,644,386 0 Remaining

	FFY 2028 Target		13,147,540				_
ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM	
609292	Pittsfield, East Street (Lyman St to Elm St)	5,551,393	5,551,393	\$7,096,206	\$7,096,206	\$0	AC 2 of 2
608737	Dalton, Dalton Division Rd	7,596,147	7,596,147	\$7,596,147	\$15,351,595	\$7,755,448	AC 1 of 2

0

Total **13,147,540** Remaining 0

13,049,573 FFY 2029 Target PROJECT TOTAL COST **REMAINING TO** ID PROJECT STBG ACTUAL COST PROGRAM TOTAL PROGRAMED Dalton, Dalton Division \$0 <mark>AC 2 of 2</mark> 608737 \$15,351,595 7,755,448 7,755,448 \$15,351,595 Rd

13,147,540

0

613657	Adams, Route 8 (Howland Avenue)	5,294,125	5,294,125	\$5,294,125	\$20,070,372	\$14,776,247	AC 1 of 3

13,049,573 13,049,573 Total Remaining 0 0

		FFY 2030 Target		13,258,264				
	ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM	
	613657	Adams, Route 8 (Howland Avenue)	13,258,264	13,258,264	\$18,552,389	\$20,070,372	\$1,517,983	AC 2 of 3
-		Total Remaining	13,258,264 0	13,258,264 0			To be completed in 2031: AC 3 of 3	

**NOTE:** Adding one new project;

613657: Adams, Route 8 (Howland Avenue)

To be completed in **2031: AC 3 of 3 (\$1,517,983)** 

### Berkshire MPO FFY 2026-2030 TIP Development (Summary)

### Scenarios 1A, 1B & 1C (FFY 2025 to 2028)

	FFY 2025 Target		10,639,564				
ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM	
609277	North Adams, Ashland Street	10,639,564	10,639,564	\$10,639,564	\$11,085,532	\$445,968	AC 1 of 2

Total 10,639,564 10,639,564

Remaining **0 0** 

	FFY 2026 Target		10,379,265				_
ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM	
609277	North Adams, Ashland Street	445,968	445,968	\$445,968	\$11,085,532	\$10,639,564	AC 2 of 2
608547	Egremont, Mount Washington Road	9,933,297	9,933,297	\$9,933,297	\$21,032,870	\$11,099,57 <mark>3</mark>	AC 1 of 2

Total **10,379,265 10,379,265** 

Remaining **0 0** 

	FFY 2027 Target		12,644,386				_
ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM	
608547	Egremont, Mount Washington Road	11,099,573	11,099,573	\$11,099,573	\$21,032,870	-\$9,933,297	AC 2 of 2
609292	Pittsfield, East Street (Lyman St to Elm St)	1,544,813	1,544,813	\$1,544,813	\$7,096,206	\$5,551,393	AC 1 of 2

0

Total **12,644,386 12,644,386** 

Remaining **0** 

### Scenario 1A (FFY 2029 & 2030) Preferred

	FFY 2029 Target		13,049,573				_
ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM	
608737	Dalton, Dalton Division Rd	7,755,448	7,755,448	\$7,755,448	\$15,351,595	\$7,596,147	AC 2 of 2
609465	Great Barrington, Route 7 & Route 23	5,294,125	5,294,125	\$5,294,125	\$14,224,000	\$8,929,875	AC 1 of 2

Total **13,049,573 13,049,573** 

Remaining **0** 

Total **8,929,875** 

Remaining **4,328,389** 

FFY 2030 Target	13,258,264		

0

	FFY 2028 Target		13,147,540				
ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM	
609292	Pittsfield, East Street (Lyman St to Elm St)	5,551,393	5,551,393	\$15,484,690	\$7,096,206	\$8,388,484	AC 2 of 2
608737	Dalton, Dalton Division Rd	7,596,147	7,596,147	\$7,596,147	\$15,351,595	\$7,755,448	AC 1 of 2

Total 13,147,540 13,147,540

Remaining **0 0** 

### Scenario 1B (FFY 2029 & 2030)

	FFY 2029 Target		13,049,573				_
ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM	
608737	Dalton, Dalton Division Rd	7,755,448	7,755,448	\$7,755,448	\$15,351,595	\$7,596,147	AC 2 of 2
613877	Great Barrington, Park Street (Route 183)	5,294,125	5,294,125	\$5,294,125	\$31,403,428	\$26,109, <mark>30</mark> 3	AC 1 of 3

#### Total 13,049,573 13,049,573

Remaining **0** 

 FFY 2030 Target	13,258,264		
		TOTAL COST	DEMANNING TO

0

ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM	
609465	Great Barrington, Route 7 & Route 23	8,929,875	8,929,875	\$14,224,000	\$14,224,000	\$0	AC 2 of 2

8,929,875

4,328,389

ID	PROJECT	STBG	TOTAL	PROGRAMED	ACTUAL COST	PROGRAM		
613877	Great Barrington, Park Street (Route 183)	13,258,264	13,258,264	\$18,552,389	\$31,403,428	\$12,851,039	AC 2 of 3	
	Total	13,258,264	13,258,264			To be completed in		
	Remaining	0	0			2031: AC 3 of 3		

**NOTE:** Adding one new project;

613877: Great Barrington, Park Street (Route 183)

To be completed in 2031: AC 3 of 3 (\$12,851,039)

### NOTE: Adding one new project;

609465: Great Barrington, Route 7 & 23

Remaining in **2030 (\$4,328,389)** 

# Scenario 1C (FFY 2029 & 2030)

_		FFY 2029 Target		13,049,573				_
	ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM	
	608737	Dalton, Dalton Division Rd	7,755,448	7,755,448	\$7,755,448	\$15,351,595	\$7,596,147	AC 2 of 2
	613657	Adams, Route 8 (Howland Avenue)	5,294,125	5,294,125	\$5,294,125	\$20,070,372	\$14,776,247	AC 1 of 3

Total 13,049,573 13,049,573

Remaining **0** 

	FFY 2030 Target		13,258,264				
ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM	
613657	Adams, Route 8 (Howland Avenue)	13,258,264	13,258,264	\$18,552,389	\$20,070,372	\$1,517,983	AC 2 of 3
	Total	13,258,264	13,258,264			To be completed in	
	Remaining	0	0			2031: AC 3 of 3	

0

NOTE: Adding one new project;

613657: Adams, Route 8 (Howland Avenue)

To be completed in 2031: AC 3 of 3 (\$1,517,983)

## Scenario 1A (Preferred)

Adding one new project;

609465: Great Barrington, Route 7 & 23

Remaining in **2030 (\$4,328,389)** 

### Scenario 1B

Adding one new project;

613877: Great Barrington, Park Street (Route 183) To be completed in 2031: AC 3 of 3 (\$12,851,039)

### Scenario 1C

#### Adding one new project;

613657: Adams, Route 8 (Howland Avenue)

To be completed in 2031: AC 3 of 3 (\$1,517,983)