

MALCOLM FICK, Chair JOHN DUVAL, Vice-Chair SHEILA IRVIN, Clerk BUCK DONOVAN, Treasurer THOMAS MATUSZKO, Executive Director

MEETING NOTICE

posted 5/9/2025 3:45pm MS

There will be a meeting of the BERKSHIRE REGIONAL PLANNING COMMISSION on Thursday, May 15, 2025 at **7:00 p.m.**

This will be a virtual meeting as allowed by An Act Relative to Extending Certain COVID-19 Measures Adopted during the State of Emergency extending certain provisions of the Open Meeting Law, G.L. c.30A sec.20 until June 30, 2027

The Meeting can be accessed at: https://us02web.zoom.us/j/3926128831?omn=84595918638 Meeting ID: 392 612 8831

The Meeting Notice, Agenda and meeting materials are on BRPC's website: www.berkshireplanning.org.

Click the calendar of events, then the meeting name, and follow the link to materials.

Agenda

(All times approximate)

T: (413) 442-1521 · F: (413) 442-1523

TTY: 771 or 1(800) 439-2370

I. Opening (7:00-7:05)

- a) Call to Order and Open Meeting Law Statement
- b) Roll Call of Commission Members Attending the Meeting
- c) Vote to Approve Minutes of the March 20, 2024 Full Commission Meeting

II. Comments from Berkshire Regional Planning Commission Delegates and Alternate Delegates (7:05-7:10)

BRPC Delegates and Alternates may offer comments on any item not on the agenda. Any discussion or action will be referred to a future meeting and not discussed at this meeting.

III. Comments from the Public

(7:10-7:15)

Members of the public may offer comments regarding topics on the agenda or other matters they wish to bring to the Commission's attention. Comments are to be directed to the Commission. Commenters must state their names and the city or town they are from. Any discussion or action will be referred to a future meeting and not discussed at this meeting.

IV. Presentation and Discussion of Executive Committee Actions (7:15-7:20)

Executive Committee actions taken on the Commission's behalf at its April 3 and May 1, 2025 meetings are presented for information and discussion.

V. Vote to Authorize the BRPC Chair to Vote to Approve the FFY 2026-2030 Transportation Improvement Program (TIP) at the Metropolitan Planning Organization (MPO) Meeting (7:50-8:00)

The updated Transportation Improvement Program for the Berkshires establishes the projects that will receive the limited federal transportation funds in the region. The Commission's review of the draft TIP document and associated vote guides the Chair on how to vote at the MPO meeting. The full TIP document is posted on BRPC's

website. https://berkshireplanning.org/wp-content/uploads/2025/04/DRAFT-Berkshire-MPO-FFY-2026-2030-TIP-Document-1.pdf

VI. Vote to Authorize the BRPC Chair to Vote to Approve the October 1, 2025 – September 30, 2026 Unified Planning Work Program (UPWP) at the Metropolitan Planning Organization (MPO) Meeting (8:00-8:10)

The Unified Planning Work Program for FFY 2026 establishes the transportation planning work BRPC staff will be involved in for the coming year. Discussion and input will instruct the BRPC Chair how to vote at the upcoming MPO meeting.

VII. Vote to Submit the 2025 Comprehensive Economic Development Strategy (CEDS) Performance Report (8:10-8:25)

The 2025 CEDS Performance Report, due by June 30, 2025, is required to be submitted annually to the U.S. Economic Development Administration.

VIII. Vote to Adopt the Berkshire Regional Planning Commission FY 2026 Budget (8:25-8:30)

In accordance with the BRPC bylaws, BRPC must adopt an annual budget for the coming fiscal year, which begins July, 1, 2024. The Finance Committee recommended the version contained in the meeting material.

IX. Authorization for Executive Committee to Act on Behalf of the Commission (8:30-8:35)

BRPC bylaws require Commission members to vote annually reconfirming the Executive Committee's authorization to act in the name of and on behalf of the Commission. Details on three easy ways to vote are in an attached memo: email response, SurveyMonkey poll, or return paper form.

- X. Report and Discussion of the Executive Director's Report (8:35 8:40)
- XI. Adjournment (8:40)

Other interested citizens and officials are invited to attend.

All times listed are estimates of when specific agenda items may be discussed.

City and Town Clerks: Please post this notice



MALCOLM FICK, Chair JOHN DUVAL, Vice-Chair SHEILA IRVIN, Clerk BUCK DONOVAN, Treasurer THOMAS MATUSZKO, Executive Director

DRAFT FULL COMMISSION MEETING MINUTES March 20, 2025

This was a virtual meeting as allowed by Ch. 2 of the Acts of 2023 extending certain provisions of the Open Meeting Law, G.L. c.30A sec.20 until March 31, 2025.

I. Opening

A. The meeting was called to order at 7:02 p.m. Chair Malcolm Fick stated that per the open meeting law, BRPC was recording this meeting. Others may record the meeting after informing the meeting Chair. Documents presented must be provided to the Chair at the meeting.

B. The following Commission members were present:

Peter Traub - Cheshire Delegate
Mary McGurn - Egremont Delegate
Malcolm Fick - Great Barrington Alternate
Leanne Yinger - Lanesborough Delegate
Mark Smith - Lenox Delegate
Sheila Irvin - Pittsfield Delegate
Christine Rasmussen - Stockbridge Alternate
Don Gagnon - Washington Delegate
Samantha Page - Williamstown Delegate
Roger Bolton - Williamstown Alternate
Douglas McNally - Windsor Delegate

Towns with no Delegate or Alternate present: Adams, Alford, Becket, Clarksburg, Dalton, Florida, Hancock, Hinsdale, Lee, Mount Washington, New Ashford, New Marlborough, North Adams, Otis, Peru, Richmond, Sandisfield, Savoy, Tyringham, West Stockbridge

Staff Present:

Thomas Matuszko, Laura Brennan, Kate Hill Tapia

Others Present:

Pittsfield Community Television, Virginia Riehl, Michelle's iphone, Jenny Raitt, Lillian Zavatsky, Sabrina's Notetaker otter.ai, DFMCW 12

C. Vote to Approve Minutes of the January 16, 2025 Commission Meeting

Doug McNally motioned to approve the January 16, 2025, draft

meeting minutes. Sheila Irvin seconded the motion. A roll call vote approved it: Peter Traub, Mary McGurn, Malcolm Fick, Leanne Yinger, Sheila Irvin, Christine Rasmussen, Don Gagnon, and Doug McNally.

Abstained: Mark Smith, Roger Bolton

II. Comments from Berkshire Regional Planning Commission Delegates and Alternate Delegates

There were no comments.

III. Comments from the Public

There were no comments.

IV. Presentation of Executive Committee Actions

Executive Committee actions taken at the February 6 and March 6, 2025, meetings were in the meeting materials packet. There were no comments.

V. Presentation and Discussion Presentation and Discussion about the Building for Tomorrow Report

Jennifer Raitt, Executive Director of the Northern Middlesex Council of Governments and a member of the Unlocking Housing Production Commission reviewed highlights from the <u>Building for Tomorrow</u> Report, which provides over 50 recommendations to increase the supply of housing and lower costs for Massachusetts residents, including updating land use and zoning practices and streamlining local permitting. The report is a companion to the recently released state housing plan.

A diverse commission was charged with identifying barriers to housing development and how to address them. The report is a bold overarching approach to improving housing production in Massachusetts. Jenny explained that they organized their work into four categories with accompanying recommendations.

- Economic Incentives and Workforce Development
- Land Use and Zoning
- Regulations, Codes, and Permitting
- Statewide Planning and Local Coordination

The multibillion-dollar housing bond bill (<u>Affordable Homes Act</u>) provides opportunities to implement the recommended policy initiatives.

Some report recommendations relevant to municipalities and regional planning agencies:

 The Commonwealth, via (a re-established) State Planning Office, should require municipalities to report critical

- development-related data annually and provide technical assistance to facilitate such reporting.
- allow larger housing developments to transfer approval authorities from local boards to Regional Planning Agencies (RPAs) via local option
- allow adjacent cities and towns to regionalize land use boards or delegate permitting authority to RPAs via local option

There was discussion about cluster housing in rural communities with shared water and septic and the hope that could be addressed. Jenny said the Executive Office of Energy and Environmental Affairs has been investigating mechanisms to fund water, sewer, and wastewater infrastructure, including regional fee structures.

Space for housing but lack of transportation was noted as an issue. The Unlocking Housing Production Commission did not address transportation issues. It is hoped that the millionaire's tax funding transit authorities and the well-funded transportation bond bill will expand opportunities.

In response to a question about the rollout of the recommendations and raising concerns about local land use control, Jenny said that the Executive Office of Housing and Livable Communities' (EOHLC) housing tool kit addresses what will work and is right for each community. The report does not recommend one approach across the state.

The Governor's administration has not filed new housing legislation, but some advocacy organizations have.

Commission members noted that access to transportation was not specifically addressed, and microtransit should be explored. Level funding to regional transportation agencies vs. more funding for MBTA is a concern.

Jenny welcomes follow up questions at: jraitt@nmcog.org
978-454-8021 x120

VI. Vote to Have the Berkshire Regional Planning Commission Allow Remote Participation in Accordance with the Requirements of 940 CMR 29.10, Applicable to all Subsequent Meetings of the Commission and its Committees, but such Adoption shall be Deemed Rescinded upon Passage by the Legislature of Remote Participation upon Terms Equal to or More Expansive than those Permitted under Section 20 of Chapter 20 of the Acts of 2021.

Without legislative action beforehand, the provision to allow flexible remote public meetings expires on March 31, 2025. Before the relaxation of the virtual option due to COVID, there was an option for remote participation subject to certain requirements, including that the Commission would have to vote to allow remote participation, and there would need to be a quorum, including the meeting Chair, in person. This vote will provide the BRPC with another option should the legislature not act.

Doug McNally moved to allow remote participation in accordance with the requirements of 940 CMR 29.10, applicable to all subsequent meetings of the Commission and its committees, but such adoption shall be deemed rescinded upon passage by the legislature of remote participation upon terms equal to or more expansive than those permitted under Section 20 of Chapter 20 of the Acts of 2021.

Roger Bolton seconded the motion. A roll call vote approved it: Peter Traub, Mary McGurn, Malcolm Fick, Leanne Yinger, Mark Smith, Sheila Irvin, Christine Rasmussen, Don Gagnon, Samantha Page, and Doug McNally.

VII. Presentation and Discussion about the Massachusetts Vacant Storefront Program

Laura Brennan, BRPC Assistant Director & Economic Development Program Manager, gave a presentation about the <u>Massachusetts Vacant Storefront Program</u>, which exists to help municipalities revitalize downtown and commercial areas by encouraging the occupancy of long-term vacant storefronts. The program allows municipalities to use refundable tax credits to attract businesses to prominent vacancies within a community's downtown and/or commercial area. Programmatic changes increase the usefulness of this program for smaller communities such as:

- Communities are no longer required to establish a Vacant Storefront District to participate in the program.
- If awarded, a municipality will maintain access to the credits through the final quarterly meeting of the EACC in 2026.
- A storefront is now considered vacant if it has been unoccupied for at least six (6) months.
- Communities without a town center may still have eligible vacant commercial buildings.
- A project match is not required but is encouraged. Potential sources include staff and volunteer time, dismissal/waiver of fees, etc.

The highly recommended Expression of Interest (EOI) is due March 26, 2025. BRPC can help submit those and complete the One Stop application.

VIII. Report and Possible Discussion of the Executive Director's Memo

A. Open Meeting Law

This topic is no longer relevant because the legislature passed a bill sent to the Governor for signature and the above remote participation topic and vote.

II. Adjournment

Roger Bolton made a motion to adjourn. Sheila Irvin seconded the motion. A roll call approved the motion: Peter Traub, Mary McGurn, Malcolm Fick, Leanne Yinger, Mark Smith, Sheila Irvin, Christine Rasmussen, Don Gagnon, Roger Bolton, and Doug McNally.

The meeting was adjourned at 8:20 p.m.

The next meeting is scheduled for Thursday, May 15, 2025, at 7:00 p.m.

Documents and Exhibits Used:

Vacant Storefront Program Presentation



MALCOLM FICK, Chair JOHN DUVAL, Vice-Chair SHEILA IRVIN, Clerk BUCK DONOVAN, Treasurer THOMAS MATUSZKO, Executive Director

MEMORANDUM

TO: Delegates and Alternates, Berkshire Regional Planning Commission

FROM: Thomas Matuszko, Executive Director

DATE: May 8, 2025

SUBJ: Executive Committee Actions taken at the April 3, 2025 and May 1,

2025 Meetings

Per the BRPC bylaws, actions taken by the Executive Committee on the Commission's behalf are reported and presented for discussion at the next Commission meeting. The Executive Committee took the following actions at the April 3, 2025 and May 1, 2025 Executive Committee meetings.

Executive Committee Actions on April 3, 2025

Approved the minutes of the March 6, 2025, BRPC Executive Committee meeting.

Approved the February 28, 2025 – March 27, 2025 Expenditures Report.

Approved the Submission of a Grant Application to the Justice Community Overdose Innovation Network (JCOIN) for a Rapid Innovation Grant (J-RIG)

The nationwide Justice Community Overdose Innovation Network (JCOIN) connects investigators who collaborate with justice and behavioral-health partners to study and disseminate evidence-informed approaches to ensure quality care is provided to individuals with opioid use disorder (OUD) in justice settings. This grant would allow for a pilot study to improve connections to medical care, including field services under the Mobile Integrated Health (MIH) model, for individuals with a carceral history and a substance use disorder. This 18-month grant would allow for funding of up to \$135,000 in total. Expected partners include the Berkshire County Sheriff's Office and its affiliated 2nd Street Second Chances program, Brandeis University, and County Ambulance Services. There is no match required. The source funding is the National Institute for Health, with George Mason University serving as pass-through. George Mason University would administer subcontracted services.

Approved the Submission of four Grant Applications to the Massachusetts Executive Office of Energy & Environmental Affairs Municipal Vulnerability Preparedness (MVP) grant program. Those applications are:

T: (413) 442-1521 · F: (413) 442-1523

TTY: 771 or 1(800) 439-2370

- Clarksburg Four Corners Climate Resiliency Project
- Clarksburg Hoosic Riverbank Stabilization Project
- Pittsfield Westside Connectivity Project
- Berkshire Climate Career Lab Pilot Project

Clarksburg Four Corners Climate Resiliency Project

The Four Corners Climate Resiliency Project seeks to address flooding risks, improve stormwater management, and enhance public accessibility in key community spaces, including the Town Field, Community Center, and Clarksburg School. It would build on the initial planning phase funded by the MVP Action Grant in FY24/25 and move the project to the design and permitting stage. The amount requested was \$426,020. Through a small/rural towns exemption, no match was required.

Clarksburg Hoosic River Bank Stabilization Project

The Clarksburg Hoosic River Bank Stabilization Project will fund final engineering and permitting submissions to address increased erosion along the North Branch of the Hoosic River near Carson Avenue in Clarksburg. The project site is the site of a DER funded Briggsville Dam Removal in 2011. Restoration efforts were thwarted by Tropical Storm Irene and subsequent increases in larger storms have increased the rate of erosion, resulting in loss of property along the bank and increased safety risks for Clarksburg and downstream North Adams. The project proposes working with engineers and designers to create a lasting solution that honors the community's needs and natural resources of the area. The amount requested was \$429,180. Through a small/rural towns exemption, no match was required.

Pittsfield Westside Connectivity Project

The Pittsfield Westside Connectivity Project aims to bring together the various community groups working in Pittsfield's Westside Neighborhood with BRPC and the City of Pittsfield to coordinate a Community Revitalization & Resiliency Plan. It supports the planning of a county-wide CDC under partner organization Blackshires and funds two community-identified projects, which are the building of a Splash Pad in Pittsfield's Durant Park and the development of design plans for accessible rout from Francis Avenue on Jubilee Hill to the Big Y/West St. commercial area in Pittsfield. The project builds on an initial MVP Action Grant in FY24/FY25 and Gray to Green program work funded through HRIA. The maximum allowable request for this grant is \$3 million. A 10% local match is required. The City of Pittsfield and project partners have committed this match through \$25,000 cash funds (Pittsfield CDGB) and the rest in-kind volunteer hours in partnership.

Berkshire Climate Career Lab Pilot Project

Berkshire Climate Career Lab is a partnership with 1Berkshire, Berkshire Innovative Center, BRPC, and Ethos Admissions to guide high school students county-wide concerned about climate change into climate careers, supporting a local talent pool of workers, tradespersons, and professionals able to address the coming challenges of climate impacts. Funding will go towards developing the Climate Career Lab program, student recruitment, and a first year programming run with one cohort. The maximum allowable request for this grant is not to exceed \$1 million. A 10% local match is required. A portion of the match comes from the in-kind support of partners through program participation. BRPC would commit some in-kind match through non-state grant funding awarded to us through EPA funds (Brownfields and Air Monitoring Grant) and the Community First Partnership. The full BRPC match

was estimated at \$8,000.

Established BRPC Staff Salary Adjustments for FY 26, in the Face of a Possible Decline in Revenue due to Uncertainty from the Federal Administration.

It was approved that full time employees receive a market based salary adjustment of \$2,200 (or hourly equivalent) applied after any merit increase is applied. Part-time employees would receive a pro-rated amount based on their part-time status. This amount would increase the salary position range as well. In addition, employees would earn a merit increase of between 0% and 3% based on their performance evaluation. Those employees at or over the top of the range of their position would receive the full merit increase, but that increase would not increase the range.

Executive Committee Actions on May 1, 2025

Approved the minutes of the April 3, 2025, BRPC Executive Committee meeting.

Approved the March 28, 2025 – April 24, 2025, Expenditures Report.

Approved Exception to the Dual Signature Requirement for Payments up to \$15,000 Related to the Home Modification Loan Program (HMLP). The approval was for an exception to BRPC's current financial policy that requires dual signatures on checks over \$5,000.

Approved the Berkshire Regional Planning Commission Personnel Pay Plan for FY 2026. This plan reflects the market rate adjustment the Executive Committee approved at the April meeting. A range was added for the Executive Director and Project Specialist positions to comply with the newly adopted Massachusetts Pay Transparency Act. The intern position was simplified.

Berkshire County Metropolitan Planning Organization

Washington Mt. Road – Egremont
East Street - Pittsfield
Dalton Division Road – Dalton
Route 7 & 23 – Great Barrington
Highway Safety Analysis Transit Bridge
Berkshire MPO Bike Capacity
Improvements CMAQ Reconstruction
Rehabilitation Resurfacing



Berkshire Regional Planning Commission

1 Fenn Street, Suite 201, Pittsfield, MA - 01201

Berkshire TIP 2026-2030 CLARKSBURG by Year WILLIAMSTOWN FLORIDA Highway **Bridges NORTH ADAMS 2026 2**026 2027 2027 **ADAMS** NEW 2028 2028 **ASHFORD** SAVOY 2029 20289 2030 2030 CHESHIRE HANCOCK **Bike/Pedestrian Trails** Intersections LANESBOROUGH WINDSOR 2028 2030 **DALTON** PITTSFIELD -Environmental Justice Thresholds Exceeded HINSDALE **PERU** No EJ Community Minority EJ Community Income EJ Community RICHMOND[Minority and Income EJ Community **LENOX** WASHINGTON **Environmental Justice Criteria** • Median household income less than 65% of the statewide WEST median household income: **STOCKBRIDGE** • Minorities comprise 40% or STOCKBRIDGE more of the population; **BECKET** • 25% or more of households lack English language proficiency • Minorities comprise 25% or **TYRINGHAM** ALFORD more of the population and median household income does not exceed 150% of the statewide GREAT OTIS median household income. **MONTEREY** BARRINGTON **EGREMONT**

SANDISFIELD

NEW

MARLBOROUGH

BMPO FFY 2026-2030 TIP	# of Projects	Total Cost	
BRIDGE	17	\$189,868,495	
HIGHWAY	18	\$126,475,569	
BIKE/TRAIL	2	\$21,185,246	
TRANSIT	34	\$18,987,904	1
Total	71	\$356,517,214	

MOUNT

WASHINGTON

SHEFFIELD

BERKSHIRE COUNTY METROPOLITAN PLANNING ORGANIZATION

FYY 2026 Unified Planning Work Program

October 1, 2025 – September 30, 2026

DRAFT







Unified Transportation Planning Work Program

October 1, 2025 to September 30, 2026

Prepared by the

Berkshire Regional Planning Commission
for the Berkshire Metropolitan Planning Organization

June 2025

This document was developed with the assistance of the Federal Highway Administration, the Federal Transit Administration, the Massachusetts Department of Transportation, and the Berkshire Regional Transit Authority.

Notice of Nondiscrimination Rights and Protections to Beneficiaries

Federal "Title VI/Nondiscrimination" Protections

The Berkshire Regional Planning Commission (BRPC) operates its programs, services, and activities in compliance with federal nondiscrimination laws including Title VI of the Civil Rights Act of 1964 (Title VI), the Civil Rights Restoration Act of 1987, and related statutes and regulations. Title VI prohibits discrimination in federally assisted programs and requires that no person in the United States of America shall, on the grounds of race, color, or national origin (including limited English proficiency), be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity receiving federal assistance. Related federal nondiscrimination laws administrated by the Federal Highway Administration, the Federal Transit Administration, or both prohibit discrimination on the basis of age, sex, and disability. These protected categories are contemplated within MassDOT's Title VI Programs consistent with federal interpretation and administration. Additionally, BRPC provides meaningful access to its programs, services, and activities to individuals with limited English proficiency, in compliance with US Department of Transportation policy and guidance on federal Executive Order 13166.

State Nondiscrimination Protections

BRPC also complies with the Massachusetts Public Accommodation Law, M.G.L. c 272 §§ 92a, 98, 98a, prohibiting making any distinction, discrimination, or restriction in admission to or treatment in a place of public accommodation based on race, color, religious creed, national origin, sex, sexual orientation, disability, or ancestry. Likewise, MassDOT complies with the Governor's Executive Order 526, section 4 requiring all programs, activities, and services provided, performed, licensed, chartered, funded, regulated, or contracted for by the state shall be conducted without unlawful discrimination based on race, color, age, gender, ethnicity, sexual orientation, gender identity or expression, religion, creed, ancestry, national origin, disability, veteran's status (including Vietnam-era veterans), or background.

If you need help understanding this document because you do not speak English or have a disability which impacts your ability to read the text, please contact BRPC's Title VI Coordinator at (413) 442-1521 (voice) TTY: 711 or MA Relay System: 800-439-2370, 413-442-1523 (fax), or info@berkshireplanning.org (e-mail).

If you believe that you or anyone in a specific class of persons has been subjected to discrimination prohibited by Title VI and other nondiscrimination laws based on race, color, national origin, sex, age, disability, or gender, you or your representative may file a complaint with BRPC, which we can help complete. A complaint must be filed no later than 180 days after the date of the alleged discrimination for Title VI complaints and no later than 300 days for state protected category complaints. If you require further information, please contact BRPC's Title VI Coordinator (see contact information above).

English

If this information is needed in another language, please contact the BRPC's Title VI Coordinator at 413-442-1521.

Spanish

Si necesita esta información en otro idioma, por favor contacte al coordinador de BRPC's del Título VI al 413-442-1521.

Berkshire Metropolitan Planning Organization

June 2025

MPO Signatories

Mass Monica Tibbits-Nutt, Secretary and CEO, Chair of BMPO

DOT David Mohler, Executive Director representing Monica Tibbits-Nutt

Steve Woelfel, Deputy Executive Director (alternate)

DOT Jonathan Gulliver, MassDOT Highway Administrator

Highway Francisca Heming, District 1 Highway Director, representing Administrator Gulliver

Mark Moore, Highway Division District 1 (alternate)

BRPC Malcolm Fick, Chair (Adams)

Samuel Haupt, Alternate (Peru)

BRTA Douglas NcNally, Chair (Windsor)

Robert Malnati, Administrator (alternate)

Sarah Vallieres (second alternate)

Pittsfield The Honorable Peter Marchetti

Representing Pittsfield (permanent member)

Ricardo Morales (first alternate) Tyler Shedd (second alternate)

N. Adams The Honorable Jennifer Macksey

Representing North Adams (permanent member)

Michael Nuvallie (first alternate)
Tim Lescarbeau (second alternate)

North

Subregion Christine Hoyt, Adams Williamstown (alternate)

North John Boyle, Dalton

Central Shawn McGrath, Cheshire (alternate)

South Frank Abbott, Monterey

East Gordon Bailey, Lee (alternate)

South Dottie Bonbrake, Mount Washington

West Vacant (alternate)



MPO ENDORSEMENT:

BERKSHIRE METROPOLITAN PLANNING ORGANIZATION UNIFIED TRANSPORTATION PLANNING WORK PROGRAM 2025-2026

This is to certify that the Berkshire County Metropolitan Planning Organization (MPO) hereby endorse the Unified Planning Work Program for the Berkshire Regional Planning Commission for the federal fiscal year beginning October 1, 2025 and the MPO authorizes the Chairman to endorse the document on their behalf.

Monica Tibbits-Nutt	Date
MassDOT Secretary and CEO	
Berkshire MPO Chairman	

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Transportation Acronyms:

ABP: Accelerated Bridge Program

ADA: Americans with Disabilities Act

ADT: Average Daily Traffic ATR: Automatic Traffic Recorder

BMS: Bridge Management System

BRTA: Berkshire Regional Transit Authority BRPC: Berkshire Regional Planning Commission CAAA: Clean Air Act Amendments of 1990

CDBG: Community Development Block Grant

CFR: Code of Federal Regulations CIP: Capital Investment Plan

CMAQ: Congestion Mitigation and Air Quality

CMP: Congestion Management Process

CO: Carbon Monoxide COA: Council On Aging CPS: Corridor Planning Study

CSS: Context Sensitive Solutions

DCR: Department of Conservation and Recreation

DDS: Department of Developmental Services

DEP: Department of Environmental Protection

DHCD: Department of Housing & Community Development

DLTA: District Local Technical Assistance

DOT: Department of Transportation DPH: Department of Public Health

DTA: Division of Transitional Assistance

EDA: Economic Development Administration EIR: Environmental Impact Report

EIS: Environmental Impact Report ENF: Environmental Impact Statement ENF: Environmental Notification Form

EOEEA: Executive Office of Energy and Environmental Affairs

EOT: Executive Office of Transportation EPA: Environmental Protection Agency EPDO: Equivalent Property Damage Only FAA: Federal Aviation Administration

FAST Act: Fixing America's Surface Transportation Act

FFY: Federal Fiscal Year

FHWA: Federal Highway Administration

FO: Functionally Obsolete

FRA: Federal Railroad Administration FTA: Federal Transit Administration

GHG: Green House Gas

GIS: Geographic Information System GPS: Global Positioning System HAZMAT: Hazardous Material HCM: Highway Capacity Manual HOV: High Occupancy Vehicle

HPMS: Highway Performance Monitoring System

HPP: High Priority Project

HSIP: Highway Safety Improvement Program

I&M: Inspection & Maintenance IM: Interstate Maintenance

ITE: Institute of Transportation Engineers ITS: Intelligent Transportation Systems

ISTEA: Intermodal Surface Transportation Efficiency Act of 1991

JARC: Job Access Reverse Commute

LOS: Level of Service

LAP: Language Assistance Plan LPA: Local Planning Assistance

LPMS: Local Pavement Management System MAC: Massachusetts Aeronautics Commission

MARPA: Massachusetts Association of Regional Planning Agencies MARTA: Massachusetts Association of Regional Transit Authorities

MassDOT: Massachusetts Department of Transportation MassGIS: Massachusetts Geographic Information System

MBTA: Massachusetts Bay Transportation Authority MEMA: Massachusetts Emergency Management Agency

MEPA: Massachusetts Environmental Policy Act MHC: Massachusetts Historical Commission

MIS: Major Investment Study

MISER: Massachusetts Institute for Social and Environmental Research

MOU: Memorandum of Understanding MPO: Metropolitan Planning Organization

MUTCD: Manual on Uniform Traffic Control Devices MVP: Municipal Vulnerability Preparedness Plan MWRA: Massachusetts Water Resources Authority NAAQS: National Ambient Air Quality Standards

NEPA: National Environmental Policy Act

NFA: Non Federal-Aid

NHS: National Highway System

NOx: Oxides of Nitrogen

NTD: National Transit Database NTS: National Transportation System

NTSB: National Transportation Safety Board

OCI: Overall Condition Index (used with pavement)

OTP: Office of Transportation Planning

PCI: Pavement Condition Index

PL: Metropolitan Planning funds (federal) PMS: Pavement Management System

POP: Public Outreach Program
PPP: Public Participation Plan
PPP: Public / Private Partnership
PRC: Project Review Committee

Transportation Acronyms

PRWORA: Personal Responsibility & Work Opportunity Reconciliation Act

PWED: Public Works/Economic Development

RIF: Roadway Inventory Files RFP: Request For Proposal RFQ: Request For Qualifications

ROW: Right Of Way

RPA: Regional Planning Agency RSA: Roadway Safety Audit RTA: Regional Transit Authority RTP: Regional Transportation Plan

SAFETEA-LU: Safe, Accountable, Flexible and Efficient Transportation Equity Act

SAR: Strategic Assessment Report

SD: Structurally Deficient

SIP: State Implementation Plan (for Air Quality)

SOV: Single Occupancy Vehicle SPR: Statewide Planning & Research

STIP: State Transportation Improvement Program

STP: Surface Transportation Program TAC: Transportation Advisory Committee

TAZ: Transportation Analysis Zone TCM: Transportation Control Measures TDM: Travel Demand Management

TEA-21: Transportation Equity Act for the 21st Century

TEC: Transportation Evaluation Criteria

TI: Transportation Improvement (in SAFETEA-LU)

TIP: Transportation Improvement Program TMA: Transportation Management Association

TMC: Turning Movement Count
TRB: Transportation Research Board
TSM: Transportation Systems Management

UPWP: Unified Planning Work Program

VMS: Variable Message Sign VMT: Vehicle Miles of Travel

Introduction

The Unified Planning Work Program (UPWP) is a description of the annual program for a continuing, cooperative and comprehensive (3C) transportation planning process in the Berkshire region. As staff to the Berkshire Metropolitan Planning Organization (MPO), the Berkshire Regional Planning Commission (BRPC) is responsible for developing the UPWP in cooperation with the MPO and staff of member transportation agencies including the Berkshire Regional Transit Authority (BRTA) and Massachusetts Department of Transportation (MassDOT).

The UPWP provides an indication of regional long and short-range transportation planning objectives, the budget necessary to sustain the overall planning effort, and the sources of funding for each specific program element. All tasks will be performed by BRPC in cooperation with appropriate agencies including BRTA. The only exceptions are traffic data collection (Task 2.3) and feasibility studies (Tasks 3.2 and 3.3) which will be performed by consultants.

The work tasks within this UPWP reflect issues and concerns from transportation agencies at the federal, state and local levels. The UPWP continues BRPCs emphasis on tasks leading to implementation of transportation improvements. Many of these tasks support the vision, goals and objectives of the *Regional Transportation Plan* and provisions of federal legislation, particularly *Fixing America's Surface Transportation* (FAST) Act (Public Law No. 114-94), the Bipartisan Infrastructure Law (Public Law No. 117-58, the Clean Air Act Amendments of 1990 (CAAA), the Americans with Disabilities Act (ADA), and the Civil Rights Act of 1964.

This UPWP will focus on the following:

- Management of the 3C Process and TIP Development
- Preparation of a new TIP and prioritization of new projects
- Corridor access and land use management for communities
- Continued investment in transportation software and professional development.
- Safety as a major consideration for all travel modes
- Maintenance of the Pavement Management System.
- Annual Title VI reporting
- Support for bicycling and pedestrian travel and implementing Complete Streets initiatives
- Improving the accuracy and scope of data used in transportation planning, including traffic volumes, crash data, land development and major businesses
- Transportation technical assistance to local governments
- Travel Demand Model Updates
- Performance based planning and performance measures
- Increased use of clean, alternative transportation modes
- Strategies to reduce GHG emissions
- Expansion of transit and rail service
- Monitor Berkshire Flyer pilot service
- Outreach and interregional coordination

The Federal Highway Administration (FHWA) continues to recognize the importance of the UPWP to address ten planning factors, specifically during the development of the UPWP:

- 1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
- 2. Increase the safety of the transportation system for motorized and non-motorized users;
- 3. Increase the security of the transportation system for motorized and non-motorized users;
- 4. Increase the accessibility and mobility options available to people and for freight;
- 5. Protect and enhance the environment, promote energy conservation, and improve quality of life;
- 6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;
- 7. Promote efficient system management and operation;
- 8. Emphasize the preservation of the existing transportation system;
- 9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and
- 10. Enhance travel and tourism.

This UPWP addresses the above ten Planning Factors in a variety of ways, the sum of which is comprehensive. The way each planning task/activity applies to the factors is depicted in the following table.

Table 1: Applicability of UPWP Tasks to Metropolitan Planning Factors

Task	rable 21 Applicability of of the fa-					itan F			ctor		
Number	UPWP Element	1	2	3	4	5	6	7	8	9	10
1.1	Management of 3C Process	٧	٧	٧	٧	٧	٧	٧	٧	٧	٧
1.2	UPWP	٧	٧	٧	٧	٧	٧	٧	٧	٧	٧
1.3	Public Participation	٧	٧	٧	٧	٧	٧	٧	٧	٧	٧
1.4	Title VI	٧	٧	٧	٧	٧	٧	٧	٧	٧	٧
1.5	TIP Development	٧	٧	٧		٧		V	٧	٧	٧
2.1	GIS, Mapping and Graphics	٧	٧	٧	٧	٧	٧	٧	٧	٧	٧
2.2	Regional Data & Analysis	٧	٧	٧	٧	٧	٧	٧	٧	٧	٧
2.3	Traffic and Travel Data	٧	٧	٧	٧	٧	٧	V	٧	٧	٧
2.4	Travel Forecasting & GHG Analysis	٧	٧		٧	٧	٧	٧	٧	٧	٧
2.5	Pavement & Asset Management	٧	٧	٧	٧	٧	٧	٧	٧	٧	٧
3.1	Special Studies	٧	٧	٧	٧	٧	٧	V	٧	٧	٧
3.2	Active Transportation Planning	٧	٧	٧		٧		٧	٧	٧	٧
3.3	Regional Transit Planning	٧		٧	٧	٧	٧	٧	٧	٧	٧
3.4	Safety Initiatives	٧	٧			√		٧	٧	٧	٧
3.5	Transp. Infrastructure Protection	٧	٧	٧		٧		٧	٧	٧	٧
3.6	Freight & Freight Rail Planning	٧	٧	٧	٧	٧	٧	٧	٧	٧	٧
3.7	Regional Performance Measures	٧	٧	٧	٧	٧	٧	٧	٧	٧	٧
4.1	Transportation and Land Use	٧	٧	٧	٧	٧	٧	٧	٧	٧	٧
4.2	Local Technical Assistance	٧	٧	٧	٧	٧	٧	٧	٧	٧	٧
4.3	Scenic Byway Projects	٧	٧	٧	٧	٧	٧		٧	٧	٧
4.4	Expansion of Transit & Rail Service	٧	٧	٧	٧	٧	٧	٧	٧	٧	٧
4.5	Outreach & Interregional Coord.	٧	٧	٧	٧	٧	٧	٧	٧	٧	٧

In addition to the FHWA's ten Planning Factors, tasks within the UPWP address the Planning Emphasis Areas jointly developed by FHWA and FTA on December 30, 2021. These Planning Emphasis Areas (PEAs) are intended to be utilized in the development of metropolitan and statewide planning and research programs. The PEAs encourage MPOs to focus on climate and clean energy, equity, complete streets, public involvement, Department of Defense coordination, Federal Land Management Agency coordination, planning and environmental linkages and data sharing in the transportation planning process.

The descriptions of the tasks to be accomplished and the budgets for these tasks are based on the best estimate of what can be accomplished within the limits of available resources. If, in the performance of this work program, it becomes apparent that certain tasks cannot be accomplished due to changing or unforeseen circumstances, the UPWP will be adjusted by redefining the scope of the tasks and/or reallocating funds among tasks. Such adjustments will be made in cooperation with MassDOT, the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Berkshire Regional Transit Authority (BRTA), and other concerned agencies.

On November 15, 2021, the <u>Infrastructure Investment and Jobs Act (IIJA)</u> (<u>Public Law 117-58</u>, <u>also known as the "Bipartisan Infrastructure Law"</u>) was signed into law. The BIL does continue all requirements that applied to the Metropolitan Planning Program under the Fixing America's Surface Transportation (FAST) Act. It also requires each MPO to use at least 2.5% of its PL funds on specified planning activities to increase safe and accessible options for multiple travel modes for people of all ages and abilities. This requirement is addressed thought Task 3.2, Active Transportation Planning through Complete Streets activities; the task budget of \$59,000 exceeds the 2.5% requirement of expenditure on this task.

Transportation Funding Sources

Federal Highway Administration (FHWA)/MassDOT - MassDOT receives funds from several FHWA programs that are passed through to planning agencies to conduct transportation planning activities. Those programs include Metropolitan Planning (PL), Statewide Planning and Research (SPR), Scenic Byways, High Priority Projects (HPP), Transportation, Community and System Preservation (TCSP) and earmarked appropriations. The first two categories are specifically intended for planning. Funding from those programs is apportioned to states on the basis of population in urbanized areas and relative to the amount of highway construction funds the state receives. MassDOT maintains multi-year contracts with regional planning agencies to conduct transportation related planning activities utilizing the PL and SPR funds received from FHWA. The other programs mentioned above are not exclusively for planning but may be used for that purpose.

Within the Berkshire region the predominant source of funding is a combination of federal (PL) and state funds. These funds are allocated to regional planning agencies in the state, using a formula agreed to by the affected agencies. Funds must be spent within the year allocated. Any unspent funds will be de-obligated at the end of each federal fiscal year. The decision to re-obligate unused PL funding is at the discretion of the State. For the federal fiscal year 2026, the Berkshire region's PL allocation is \$894,607. The UPWP meets FHWA's requirement that at least 33% of PL funds result in tangible products.

Federal Transit Administration (FTA)/MassDOT/BRTA -Two types of funds are available for transit planning in the Berkshire region. Section 5303 and Section 5307. Section 5303 funds are designated for the use of planning and technical studies related to urban mass transportation. They are passed from FTA through MassDOT to the regional planning agencies in the state. This FFY 2025 UPWP will be funded by a combined PL/5303 contract which will be administered by the FHWA and the match for 5303 funding will be provided by MassDOT.

Section 5307 funds can be used for planning as well as other purposes and are distributed by FTA on the basis of each transit authority's service area population. However, because the amount allocated to the BRTA is just enough to cover the capital and operating needs of that agency, it has opted not to use any of those funds for planning. Therefore, no Section 5307 planning work is included in this UPWP. The time periods, or "program years", for the various funding sources are outlined in the following chart:

Funding Source:	Fiscal Period:
FHWA(PL)/MassDOT	October 2025 through September 2026
FTA/MASSDOT 5303	October 2025 through September 2026

Geographical Distribution of UPWP Funded Studies

BRPC staff conducted a geographical distribution of transportation planning tasks/studies completed in connection within the UPWPs spanning the last five years. This assessment is similar to that utilized in the TIP to identify projects that potentially impact minority and low-income block groups in the region and will influence future work. The map below depicts the studies/task in relation to these areas.

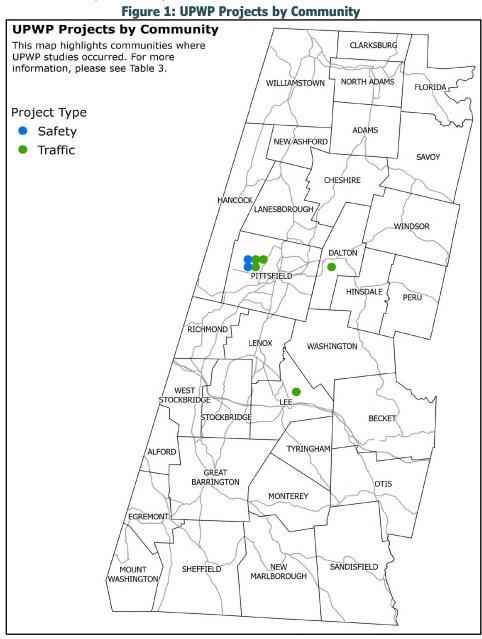


Table 2: FFY 2020-2025 Regional Projects Table

Table 21111 2020 2023 Regional 110 Jeets Table					
Regional Project	Month	Year	FY		
TIP			Annual		
UPWP			Annual		
2024 RTP			FY 2023		
EV Infrastructure Strategic Plan	June	2021	FY2021		
Bike Path Implementation Story Map	June	2021	FY2021		
Traffic Safety in Berkshire Town Centers	January	2022	FY2022		
Coordinated Human Service Transportation Plan	June	2023	FY2023		
Roundabout Safety and Effectiveness Analysis	April	2024	FY2024		
Berkshire Comprehensive Safey Action Plan	December	2024	FY2025		

Table 3: FFY 2020-2025 Specific Studies

Table of the Louis Specific Statics							
Project Name/description	Month	Year	FY	Community			
E. Housatonic/Pomeroy Ave Traffic Study	October	2020	FY2021	Pittsfield			
East Street (Route 9) RSA	April	2022	FY2022	Pittsfield			
Lee Roundabout Concept Analysis	March	2022	FY2022	Lee			
West Street Safety Analysis	January	2023	FY2023	Pittsfield			
Route 7&9 Intersection Bottle Neck Analysis	December	2023	FY2024	Pittsfield			
First Street Corridor Study	December	2024	FY2025	Pittsfield			
Dalton Divion Rd. Concept Analysis	February	2025	FY2025	Dalton			

In performing this assessment, UPWPs from the past five years were reviewed to identify the transportation planning tasks which were undertaken and completed in the Berkshire MPO region. In addition to these major planning efforts, other activities such as data collection, local technical assistance requests and regional activities including the preparation of the Transportation Improvement Plan (TIP) and the Coordinated Human Services Transportation Plan were conducted as UPWP work tasks.

UPWP Administrative Adjustments and Amendments

During the course of the year, there may be instances when a change to the Unified Planning Work Program (UPWP) is necessary. These changes can range from minor to major. The following section has been developed to outline the process that will be followed to effectuate changes to the UPWP. Changes which are relatively minor in nature will be handled as Administrative Adjustments; modifications which are more significant will be handled as an amendment. Below are general guidelines regarding the conditions that constitute an administrative adjustment or amendment to the UPWP. All proposed administrative adjustments and amendments must be presented to the MPO for consultation. Both adjustments and amendments must be voted on by the MPO members; amendments must be released for 21-Day public comment period prior to endorsement.

UPWP Administrative Adjustment	UPWP Amendment
Reallocation of budget funds when below 25% of total task cost	Addition or Removal of UPWP task(s)
Adjustment to a project scope	Significant change in project scope, cost, and/or time allocation
	Change in start/completion dates within the originally intended federal fiscal year(s)

Submission of Budget Reallocation Request

Following MPO endorsement of the adjustment or amendment, a Budget Reallocation Request form will be prepared and submitted to MassDOT Office of Transportation Planning (OTP). All fields of the form will be filled out with clear indication that the MPO was consulted prior to submission. Back up documentation will be submitted, including the UPWP description of the task(s) affected, original budget, revised budget, and justification for the request. MassDOT is strongly encouraged to provide final approval in an expeditious manner.

Definition of Significant Change:

With respect to an amendment to the UPWP attributed to a significant change, it is considered significant when it alters the original intent of the project or intended conclusions of the project. It may also entail a change to the project scope, budget, project schedule and time allocation. A full amendment to the UPWP including a public comment period and FHWA approval will be required for budget reallocations that exceed twenty five percent of the total task budget.

Work Element 1: Management/Certification of 3-C Process

This work element encompasses the administration and support of the 3C transportation process and has been divided into the following five tasks:

Task 1.1 Management of the 3-C Process

OBJECTIVE:

Support, and facilitate an open Comprehensive, Cooperative, and Continuing (3C) transportation planning and programming process at all levels of government in conformance with applicable federal and state requirements and guidelines as described in the 3C Memorandum of Understanding.

PREVIOUS ACTIVITIES:

- 1. Support meetings of the Transportation Advisory Committee (TAC) and MPO and maintain certification of the planning process.
- 2. Participate in Massachusetts Association of Regional Planning Agencies (MARPA) and Transportation Managers Group meetings.
- 3. Provide coordination with Berkshire communities, Berkshire Regional Transit Authority (BRTA) and private transportation providers.
- 4. Review technical literature on transportation planning procedures.
- 5. Review federal transportation regulations pursuant to the Bipartisan Infrastructure Law.
- 6. Prepare monthly progress reports and invoices, supervise transportation planning staff and administer 3-C contract.

PROPOSED ACTIVITIES:

- 1. Provide staff support to the Berkshire Metropolitan Planning Organization (MPO) and its members on transportation plans and programs. Prepare and distribute information for meetings of Berkshire MPO, Transportation Advisory Committee and BRPC Transportation Committee and Commission
- 2. Participate/assist in the MPO self-certification determination procedures. Prepare and periodically update other regional planning documents necessary to maintain federal certification of the Berkshire planning region and BRTA eligibility to receive transit assistance. Attend and participate in transit-related meetings such as the BRTA Board, BRTA Human Service Transportation (HST), BRTA Advisory Committee on Disability, and the Berkshire Regional Coordination Council.
- 3. Participate in the Transportation Managers Group meetings. Review and comment on federal and state transportation-related plans, programs, legislation, regulations, and guidelines with a focus toward the development of Performance Measures. Review literature on new transportation planning procedures.
- 4. Provide transportation planning services in support of the BRPC's comprehensive planning programs and conduct meetings on transportation issues. Perform various transportation-related analyses as needed.
- 5. Support staff professional development to enhance transportation planning capacity. Supervise transportation staff. Recruit transportation staff as needed.
- 6. Monitor the progress of work, budgets, and scheduling of various work tasks. Prepare progress reports and invoices for work completed. Maintain official records and files of activities relating to the 3C Transportation Planning process.

7. Support FHWA and FTA 2021 Planning Emphasis Areas including coordination with the Department of Defense and Federal Land Agency's.

PRODUCTS:

- 1. Memoranda and reports as needed.
- 2. Updates and amendments to certification documents as required.
- 3. MPO and TAC meeting minutes and reports.
- 4. Monthly invoices and annual report.

SCHEDULE:

1. Work on this task will be continuous throughout FFY 2026

COMMUNITY BENEFICIARY:

All Berkshire County Communities

Funding Source(s)	Total	BRPC Staff Cost	BRPC Staff Days
FEDERAL/STATE	\$ 145,600/36,400	\$ 182,000	190
TOTAL	\$ 175,000	\$ 182,000	190

Task 1.2 Unified Planning Work Program

OBJECTIVE:

Prepare and maintain a Transportation Unified Planning Work Program (UPWP) that describes and addresses all transportation and transportation-related planning activities anticipated within the Berkshire planning region.

PREVIOUS ACTIVITIES:

- 1. Monitor work schedule and budget for FFY 2025.
- 2. Draft a new UPWP for FFY 2025.

PROPOSED ACTIVITIES:

- 1. Publish the UPWP.
- 2. Monitor, review and amend Berkshire's FFY 2026 UPWP as needed. Circulate revisions to the appropriate agencies for review and/or endorsement.
- 3. Develop a new UPWP for the Berkshire planning region covering FFY 2027.

PRODUCTS:

- 1. FFY 2027 UPWP Document.
- 2. Monitor work schedule and budget.
- 3. Amendments to the FFY 2026 UPWP as necessary.

SCHEDULE:

- 1. Draft of FFY 2027 UPWP for MPO review May 2026
- 2. MPO endorsement of FFY 2027 UPWP June 2026
- 3. Federal agency approval of FFY 2027 UPWP September 30, 2026

COMMUNITY BENEFICIARY:

All Berkshire County Communities

Funding Source(s)	Total	BRPC Staff Cost	BRPC Staff Days
FEDERAL/STATE	\$18,400/4,600	\$23,000	21
TOTAL	\$23,000	\$23,000	21

Task 1.3 Public Participation

OBJECTIVES:

Provide the public with complete information, timely notice, and opportunities for continuing involvement in the 3C process and ensure that all segments of the population are able to fully participate. Assess the effectiveness of the current Public Participation Process and enhance the process of regional involvement supporting the objectives of the Bipartisan Infrastructure Law.

PREVIOUS ACTIVITIES:

- 1. Produce transportation related articles for the BRPC monthly newsletter, "Common Ground".
- 2. Update and maintain mailing lists for public participation.
- 3. Update website with regional transportation planning activities.
- 4. 2018 Public Participation Plan.

PROPOSED ACTIVITIES:

- 1. Prepare transportation articles for "Common Ground", BRPC's monthly newsletter; perform regular updates to the agency's website.
- 2. Develop graphics, charts, data visualizations and materials for public distribution to improve communications.
- 3. Apply the Public Participation Process to transportation program activities and tasks; prepare for and attend public meetings; perform research to increase public participation including virtual public involvement; inform and educate residents on BRPC's transportation initiatives.
- 4. Explore alternative outlets to reach Limited English Proficient populations
- 5. Regular updates of email addresses for public participation, outreach and MassDOTs Engage tool.
- 6. Network with social service agencies, transportation providers, neighborhood groups, and community organizations to enhance outreach efforts.

PRODUCTS:

- 1. Transportation articles for the BRPC newsletter, Common Ground.
- 2. Periodic updates to BRPCs webpage to maintain current information on transportation initiatives and projects.
- 3. Expanded public outreach efforts and media contacts.
- 4. Actions to ensure that the transportation public involvement process contains no barriers to participation by minority and low-income groups. Ensure materials and website are accessible.
- 5. Updated Public Participation Plan emphasizing virtual public involvement (VPI) techniques.
- 6. Preparation of meeting minutes.

SCHEDULE:

1. Public Participation efforts will be ongoing throughout FFY 2026

COMMUNITY BENEFICIARY:

All Berkshire County Communities

Funding Source(s)	Total	BRPC Staff Cost	BRPC Staff Days
FEDERAL/STATE	\$23,300/5,800	\$29,000	40
TOTAL	\$29,000	\$29,000	40

Task 1.4 Title VI

OBJECTIVE:

To integrate the non-discrimination principles of Title VI into the 3C Transportation Planning process and ensure that all segments of the population are able to fully participate and have their interests represented in a complete and equitable fashion. Ensure Title VI protected classes are considered in the project selection process of developing the TIP; prepare annual Title VI report document.

PREVIOUS ACTIVITIES:

- 1. Preparation of Title VI maps (census block maps) for towns and cities in Berkshire County.
- 2. Monitoring of trends or changes to targeted population groups.
- 3. Prepare Title VI Plan.

PROPOSED ACTIVITIES:

- 1. Continued monitoring of demographic trends and shifts in Berkshire County.
- 2. Where advisable, and within parameters of cost feasibility, translate BRPC materials for distribution
- 3. Evaluate projects to determine impacts as part of the RTP/ TIP project evaluation processes.
- 4. Conduct outreach, engage and take appropriate actions to ensure that the transportation public involvement process does not contain barriers to participation.
- 5. Maintain database containing email contacts of community groups and relevant non-profits and work to develop and maintain productive relationships with these groups.
- 6. Provide translation assistance consistent with LAP.
- 7. Prepare annual Title VI report; coordinate with MassDOT ODCR as necessary.

PRODUCTS:

- 1. Annual Title VI report
- 2. Updated outreach contact list
- 3. Website updates for Title VI documents

SCHEDULE:

- 1. Work will be ongoing throughout FFY 2026
- 2. Annual Title VI report: December 31, 2025

COMMUNITY BENEFICIARY:

All Berkshire County Communities

Funding Source(s)	Total	BRPC Staff Cost	BRPC Staff Days
FEDERAL/STATE	\$12,800/3,200	\$16,000	20
TOTAL	\$16,000	\$16,000	20

Task 1.5 TIP Development

OBJECTIVE:

Develop, amend, and maintain the Transportation Improvement Program (TIP) for the Berkshire Region. Update and refine a multi-year program of transportation improvement projects that is consistent with the Regional Transportation Plan (RTP), the State Implementation Plan, EPA Air Quality Conformity Regulations, FHWA/FTA Planning Regulations and the Massachusetts Statewide Road and Bridge Policy.

PREVIOUS ACTIVITIES:

- 1. Monitor progress of TIP implementation.
- 2. Request submittal of transportation improvement projects from municipalities, MassDOT, BRTA and other transportation providers.
- 3. Maintain a database of improvement projects.
- 4. Produce and distribute draft TIP documents for federal, state and local parties.
- 5. Provide assistance to applicants with their TIP projects.
- 6. Provide information and recommendations to the TAC and the MPO.

PROPOSED ACTIVITIES:

- 1. Prepare the 2027-2031 Transportation Improvement Program utilizing the eSTIP application. Solicit the submittal of transportation improvement and CMAQ projects including the preparation of CMAQ consultation materials.
- Inform, educate and collaborate with municipalities regarding the process of submitting projects for consideration in the TIP. Assist communities with preparing on-line project need/project initiation forms and advancing projects to project initiation by providing technical assistance in all stages of project development and implementing TIP projects.
- 3. Monitor status of projects in the TIP. Prepare amendments and adjustments, as necessary.

PRODUCTS:

- 1. FFY 2027-2031 Transportation Improvement Program.
- 2. Amendments to the FFY 2026-2030 TIP as necessary.

SCHEDULE:

- 1. Draft of FFY 2027-2031 TIP for MPO review March 2026
- 2. Draft FFY 2027-2031 TIP released by MPO for public comment- April 2026
- 3. MPO endorsement of FFY 2027-2031 TIP May 2026
- 4. Federal agency approval of FFY 2027-2031 TIP September 30, 2026

COMMUNITY BENEFICIARY: All Berkshire Communities

Funding Source(s)	Total	BRPC Staff Cost	BRPC Staff Days
FEDERAL/STATE	\$29,600/7,400	\$37,000	45
TOTAL	\$37,000	\$37,000	45

Work Element 2: Technical Support and Data Collection

This element documents activity to be conducted in support of transportation planning tasks described in other UPWP elements. Included as part of this activity is a focus on performance measures including research, analysis, public involvement/outreach, selection and implementation transitioning to performance-based planning.

These activities include technical planning tasks necessary to provide a basis for transportation planning, evaluation of transportation improvement decisions, and monitoring and management of the transportation system. This includes data collection and management, analytical procedures, and computer operations and the tasks included in this work element are linked to all other work elements of this UPWP. The work activities of this task will utilize tools and software available through MassDOT and include INRIX, Replica and Conveyal.

Task 2.1 GIS, Mapping and Graphics

OBJECTIVE:

Continue to develop and maintain digital geo-coded referenced data about the Berkshire Region and its transportation systems. BRPC seeks to increase access to its extensive regional database, improve spatial analytical capabilities and serve as a catalyst for cooperative development, exchange, and distribution of map data.

PREVIOUS ACTIVITIES:

- 1. Create working maps and visual displays.
- 2. Upgrade GIS software and office computers.
- 3. Update road inventory data layer.

PROPOSED ACTIVITIES:

- 1. Maintain and enhance digital base maps and data layers including road inventory file, bicycle facilities, sidewalks and traffic signals.
- 2. Provide mapping and related support for highway system planning, transit planning, and coordination with regional land use planning.
- 3. Support distribution of information to the public and planning stakeholders through thematic maps and educational multi-media presentations.
- 4. Participate in the Massachusetts Regional Planning Agency GIS group. Work with regional, state, and federal agencies on data standards and map standards.

PRODUCTS:

- 1. Maintenance of BRPC GIS System.
- 2. Maintenance of Data Layers to support Transportation Planning activities.
- 3. Mapping and Graphics to support Transportation Planning activities.
- 4. GIS coverage and map of BRTA bus stops.

SCHEDULE:

1. Work on this task will be ongoing throughout FFY 2026

COMMUNITY BENEFICIARY:

All Berkshire County Communities

Funding Source(s)	Total	BRPC Staff Cost	BRPC Staff Days
FEDERAL/STATE	\$11,900/3,100	\$15,500	14
TOTAL	\$15,500	\$15,500	14

Task 2.2 Regional Data and Analysis

OBJECTIVE:

Collect and maintain data about the Berkshire Region. Support decision-making for regional transportation and land-use planning. Improve analytical capabilities, increase access to regional databases, and analyze statistical information related to trends and projections.

PREVIOUS ACTIVITIES:

- 1. Collect and manage data associated with Berkshire Benchmarks
- 2. Develop Berkshire Benchmarks website
- 3. Coordinate with 2020 Census. Promote Census outreach efforts.
- 4. Update databases and analyses with 2020 Census data.

PROPOSED ACTIVITIES:

- 1. Update and expand demographic and economic database, such as employment data, land use, population, and household statistics; incorporate ACS data.
- 2. Collect data and coordinate transportation data needs with Berkshire Benchmarks.
- 3. Provide support to the BRPC transportation section, including computer maintenance, installation of transportation software, and review and purchasing of new software/hardware.

PRODUCTS:

- 1. Updated Databases.
- 2. Provide updates to the Berkshire Benchmarks data and website.
- 3. Conduct data analysis in support of Transportation Program activities and UPWP Special Studies.
- 4. Data to support bike share and passenger rail service.

SCHEDULE:

1. Work on this task will be ongoing throughout FFY 2026

COMMUNITY BENEFICIARY:

All Berkshire County Communities

Funding Source(s)	Total	BRPC Staff Cost	BRPC Staff Days
FEDERAL/STATE	\$14,700/3,800	\$19,000	19
TOTAL	\$19,000	\$19,000	19

Task 2.3 Traffic and Travel Data Collection

OBJECTIVE:

Collect and maintain traffic count data, and other transportation data relating to travel behavior and travel characteristics for the Berkshire Region. Traffic counts will be conducted by a consultant selected in accordance with Chapter 30B

PREVIOUS ACTIVITIES:

- 1. Regional traffic count program.
- 2. Respond to public and community requests for traffic data.

PROPOSED ACTIVITIES:

- 1. Administer 2026 Traffic Count Program.
- 2. Retain a traffic counting firm to undertake data collection.
- 3. Prepare a report summarizing regional traffic counts.
- 4. Provide traffic data to local communities upon request and update BRPC website with traffic count data.
- 5. Coordinate with MassDOT on data collection activities, including bicycle and pedestrian counts.
- 6. Perform data collection activities in support of program activities.
- 7. Utilize available subscription models such as REPLICA to conduct aggregated travel analyses as needed.

PRODUCTS:

- 1. Updated Traffic Count database (web)
- 2. Regional Traffic Count report
- 3. Bicycle count data
- 4. Bridge inventory database

SCHEDULE:

- 1. 2025 Traffic Count Report Winter 2025
- 2. Collect traffic data Summer 2026

COMMUNITY BENEFICIARY:

All Berkshire County Communities

Funding Source(s)	Total	BRPC Staff Cost	BRPC Staff Days
FEDERAL/STATE	\$16,800/4,200	\$21,000	26
Traffic Counting Consultant Direct Expense*	\$7,200/1,800		
TOTAL	\$29,000	\$21,000	26

^{*}Direct expense to be funded with PL funds

Task 2.4 Travel Forecasting and Traffic Analysis

OBJECTIVE:

Analyze trends in regional traffic as documented by traffic counts and other travel data. Support local and regional sustainability and livability initiatives through analysis of corridors and projects in terms of circulation impacts to address the transportation sector's regional impact by estimating travel demand and the effectiveness of mitigation strategies.

PREVIOUS ACTIVITIES:

1. Prepare RTP Travel Forecasts.

PROPOSED ACTIVITIES:

- 1. Incorporate updated ACS data in Regional Travel Demand Model.
- 2. Model calibration.
- 3. Coordination with MassDOT on Travel Demand Modeling issues.
- 4. Identification of additional model enhancements.
- 5. Travel Demand Model training.
- 6. Analyses related to the development of the 2027-2031 TIP.

PRODUCTS:

- 1. Technical documentation of corrections, additions, and calibration of the model.
- 2. Traffic forecasts and measures of transportation network performance in support of transportation planning studies.
- 3. Analysis of TIP projects.

SCHEDULE:

1. Work on this task will be ongoing throughout FFY 2026.

COMMUNITY BENEFICIARY:

All Berkshire County Communities

Funding Source(s)	Total	BRPC Staff Cost	BRPC Staff Days
FEDERAL/STATE	\$13,200/3,300	\$16,500	19
TOTAL	\$16,500	\$16,500	19

Task 2.5 Pavement & Asset Management

OBJECTIVE:

Support and assist local highway departments with the management of their roadway infrastructure. Develop and prioritize pavement improvement projects throughout the Berkshire Region with the establishment and maintenance of a regional Pavement Management System (PMS).

PREVIOUS ACTIVITIES:

Participation in the MARPA Pavement Management Sub-committee Berkshire County Pavement Condition Database

PROPOSED ACTIVITES:

- 1. Maintain Pavement Management System.
- 2. Update MassDOT Road Inventory data for the Berkshire Region into the Pavement Management System.
- 3. Compare MassDOT data with regional PMS data.
- 4. Develop data collection planv for non-MassDOT Federal Aid System road segments.
- 5. Explain the PMS program and coordination activities to elected officials, highway superintendents, and/or public works directors from local communities; provide related assistance.
- 6. Conduct field surveys non-MassDOT Federal Aid System road segment and input data.
- 7. Report to the TAC and MPO on regional pavement conditions and the costs associated with maintaining a state of good repair.
- 8. Data collection to support transportation infrastructure asset management.
- 9. Participate in Pavement Management System training.

PRODUCTS:

- 1. Updated MassDOT road inventory files.
- 2. Maintain Regional Pavement Management System.
- 3. Annual road assessment of pavement conditions including updated MassDOT Pavement Serviceability Index condition data for federal aid routes in Berkshire County.

SCHEDULE:

1. Work on this task will begin in Fall 2025 and continue through Summer 2026.

COMMUNITY BENEFICIARY:

All Berkshire County Communities

Funding Source(s)	Total	BRPC Staff Cost	BRPC Staff Days
FEDERAL/STATE	\$16,000/4,000	\$20,000	33
TOTAL	\$20,000	\$20,000	33

Work Element 3: Regional Planning Studies

This element consists of tasks which focus on specific issues or areas of concern raised by the MPO, BRPC member jurisdictions, or topics identified in other regional planning analysis, including the Regional Transportation Plan. Special studies will include partnering with BRTA, addressing public health impacts associated with the transportation system and identifying bicycle and pedestrian improvements in accordance with the Healthy Transportation Directive, when applicable.

Task 3.1 Special Studies

OBJECTIVE:

Provide background information and analysis of selected regional transportation planning topics. Perform follow-up work on recommendations of previous studies. Enable BRPC to be responsive to short-term transportation planning needs.

PREVIOUS ACTIVITIES:

- 1. Fist Street Corridor Study.
- 2. Hubbard Avenue Development and Access Study.
- 3. Regional Bottlenecks Analysis. West Street Corridor Pittsfield; Church St and Main St North Adams; Route 2/ Price Chopper Plaza North Adams.

PROPOSED ACTIVITIES:

The studies shown below are a list of special study topics compiled by staff with input from the MPO during the preparation of the UPWP. It is anticipated that work will be completed on a minimum of three studies during the program year, with additional work being initiated subject to staffing and budget constraints. The MPO will provide input on the selection of activities to be pursued.

- 1. ITS Feasibility Study-Route 7 (central Pittsfield).
- 2. Crosswalk Inventory
- 3. Transportation Assets Data Catalogue
- 4. Regional Bottlenecks –perform intersection analyses and propose low-cost solutions to mitigate traffic conditions.
- 5. DPW Needs Assessment Study
- 6. Emergency vehicle signal preemption inventory/study.
- 7. Housatonic Line Intra-County service exploratory study.

PRODUCTS:

- 1. Technical memorandum or reports on transportation issues of concern.
- 2. Analysis, evaluation and recommendations to mitigate bottleneck/traffic conditions to improve traffic and freight movement.

SCHEDULE:

1. Work on these tasks will be ongoing throughout FFY 2026.

COMMUNITY BENEFICIARY:

All Berkshire County Communities.

Funding Source(s)	Total	BRPC Staff Cost	BRPC Staff Days
FEDERAL/STATE	\$42,400/10,600	\$53,000	70
TOTAL	\$53,000	\$53,000	70

Task 3.2 Active Transportation Planning

OBJECTIVE:

Promote non-motorized transportation modes and coordinate activities of Regional and Sub-regional bicycling and walking groups. Assist communities with Complete Streets planning and implementation efforts. Advance the goals of the Massachusetts Bicycle Plan, Massachusetts Pedestrian Plan, Massachusetts Safe Routes to School Program and the Regional Transportation Plan to promote healthy transportation options.

PREVIOUS ACTIVITIES:

- 1. Staff support to the Berkshire Bike Path Council (BBPC).
- 2. Administration of Ashuwillticook trail counts.
- 3. GIS inventory of existing and proposed bike facilities in the Berkshire Region.

PROPOSED ACTIVITIES:

- 1. Assist communities on Complete Streets matters; support local and regional bicycle and pedestrian planning.
- 2. Provide technical support to the Berkshire Bike Path Council, Northern Berkshire Community Coalition and Western New England Greenway
- 3. Assist with efforts leading to furthering the construction of Ashuwillticook Rail Trail segments.
- 4. Identify gaps in bicycle networks and develop a quality of service/bikeability index.
- 5. Assist in efforts to further the Adventure Trail and Bennington-Pownal-Williamstown (BPW) trail
- 6. Continue identifying priority areas for on road cycling improvements and pedestrian enhancements including best practices based on land use context (urban, suburban, rural) including identifying critical sidewalk gaps. Assist communities with MassDOT Safe Routes to School Program.
- 7. Identify areas of concern for bicycle and pedestrian safety, walkability and ADA compliance; develop scoping report for bike and pedestrian safety plan.
- 8. Participation in and programming activities for Bay State Bike Month.
- 9. Adventure Trail project development RAISE/BUILD Grant project management
- 10. Support local and regional bicycle and pedestrian planning including:

Adventure Trail - Williamstown, N Adams

Lee Bikeway - Lee, Lenox

South County - Sheffield, Gt. Barrington

- 11. Participate in statewide bicycle and pedestrian planning initiatives; review MassDOT Bicycle and Pedestrian plans to inform the work within this task.
- 12. Activities that further alternative mode use including bicycle parking and bike sharing programs.
- 13. Actions which promote active and healthy lifestyles.
- 14. Participate in N Adams/MOCA Reconnecting Communities (Route 2 Overpass) planning initiative.
- 15. Administration and project management of the Ashuwillticook Trail South Feasibility Study

PRODUCTS:

- 1. Technical assistance to municipalities on Complete Street related matters.
- 2. Recommendations of capital improvements for TIP consideration that advance the Healthy Transportation Compact and GreenDOT mode shift goals.
- 3. Regional Bike and Pedestrian Plans.

4. Assist with outreach and education of bicycle and pedestrian safety and public health outcomes on a time available basis.

SCHEDULE:

1. Support/coordination/outreach efforts will be ongoing throughout FFY 2026.

COMMUNITY BENEFICIARY:

All Berkshire County Communities

Funding Source(s)	Total	BRPC Staff Cost	BRPC Staff Days
FEDERAL/STATE	\$47,000/11,800	\$59,000	75
Professional Services/Consultant Direct Expense*	\$71,200/\$17,800		
TOTAL	\$148,000	\$59,000	75

^{*}Direct expense to be funded with PL fund

Task 3.3 Regional Transit Planning

OBJECTIVE:

Provide technical assistance for public transportation service planning. Guide decision-making for regional public transportation issues. Make recommendations for improving the existing public transportation system in support of FHWA's National Goal of increasing accessibility and mobility options available to people and for freight.

PREVIOUS ACTIVITIES:

- 1. Completed Southern Berkshire Community Transit study.
- 2. Prepare Transit Elements of the Berkshire Regional TIP.
- 3. Inventory of Transportation Providers in Berkshire County.
- 4. Prepare the TIP Transit Element.
- 5. Berkshire County Micro-transit Feasibility Study.

PROPOSED ACTIVITIES:

- 1. Provide planning assistance to BRTA for fixed route, para-transit and micro transit operations including partnering and coordination on planning and implementation efforts.
- 2. Provide support to the Berkshire Regional Coordination Council.
- 3. Support and assist identifying and programming TIP projects.
- 4. Participate in activities to improve mobility and transit options for Berkshire County residents.
- 5. Conduct an inventory of CHST vehicles, update Berkshire County Coordinated Human Services Transportation Plan as needed.
- 6. Activities leading to the implementation of micro-transit services, project management and oversight of a micro-transit feasibility study for central Berkshire County.
- 7. Monitor evolving transit technologies including hydrogen bus technology.

PRODUCTS:

- 1. Technical Memoranda and statistical reports which may include system data summaries, system performance standards, service expansion priorities, service reduction recommendations, analysis of boarding activity and analysis of existing/proposed stop locations, analysis of revenues and costs.
- 2. Prepare Transit Element for FFY 2027-2031 Transportation Improvement Program.
- 3. Amendments to the FFY 2026-2030 TIP as necessary

SCHEDULE:

- 1. Work on this task will be ongoing throughout FFY 2026.
- 2. Transit TIP Element April 2026

COMMUNITY BENEFICIARY:

All Berkshire County Communities

Funding Source(s)	Total	BRPC Staff Cost	BRPC Staff Days
FEDERAL/STATE	\$44,800/\$11,200	\$56,000	70
TOTAL	\$56,000	\$56,000	70

Task 3.4 Safety Initiatives

OBJECTIVE:

Evaluate accident data and public input to determine if there are physical conditions on roadway and roadway configurations that are safety hazards. This task is focused on addressing the FHWA's Safety Goal Area as well as public health.

PREVIOUS ACTIVITIES:

- 1. Identify potential Road Safety Audit Review (RSAR) sites.
- 2. Road Safety Audit, South St (BMC area, W. Housatonic/Center St.) intersections in Pittsfield and Route7/20 at Walker Street.
- 3. Analysis of MassDOT Crash Data for HSIP project identification.

PRPOSED ACTIVITIES:

- 1. Coordinate with Berkshire communities to identify HSIP eligible projects and the development of a Regional Comprehensive Safety Action Plan (SS4A).
- 2. Coordination with MassDOT on RSA; participate in road safety audits
- 3. Prioritize future year HSIP projects.
- 4. Activities to inform, educate and further implement effective rural safety countermeasures on regional roadway projects such as the state *Act to Reduce Traffic Fatalities*.
- 5. Identification of other potential safety improvements focused on distracted driving.
- 6. Implementation of recommendations contained in the Safe Streets and Roads for All Comprehensive Safety Action Plan; facilitate the regional Vision Zero committee.
- 7. Participate in statewide traffic safety efforts.

PRODUCTS:

- 1. Documentation on high crash incident locations within Berkshire County for motor vehicle, bicycle, and pedestrian incidents.
- 2. Incorporation of accident analysis into other regional studies to support findings related to needed system improvements.
- 3. Quarterly "Vision Zero" newsletter to inform the public on safety initiatives and practices.

SCHEDULE:

- 1. Work on this task will occur intermittently during FFY 2026.
- 2. HSIP planning Fall 2025
- 3. Vision Zero newsletter at the end of each guarter.

COMMUNITY BENEFICIARY:

All Berkshire County Communities

Funding Source(s)	Total	BRPC Staff Cost	BRPC Staff Days
FEDERAL/STATE	\$28,000/7,000	\$35,000	40
TOTAL	\$35,000	\$35,000	40

Task 3.5 Transportation Infrastructure Protection Planning

OBJECTIVE:

Assist communities in implementing transportation strategies that support economic, social, environmental and mobility goals. Promote innovative infrastructure practices leading to the reduction of stormwater on roadways and municipal properties/infrastructure. Perform planning activities leading to the implementation of innovative technologies.

PREVIOUS ACTIVITIES:

- 1. Completed Hazard Mitigation Plans
- 2. Collection and compilation of stream crossing data

PROPOSED ACTIVITIES:

- 1. Provide technical assistance to communities to advance strategies and projects that safeguard critical transportation infrastructure.
- 2. Assist in efforts related to Massachusetts Stream Crossing Standards and aid communities seeking financial assistance for new projects.
- 3. Work with MassDOT and municipalities in identifying vulnerable assets and prioritize projects; assist communities with MVP efforts.
- 4. Assist communities to gain access to the MVP program and participate in efforts to improve efficiency and reduce costs of culverts and bridges.
- 5. Research cost-effective materials and building techniques for low-impact multi-use paths and boardwalks to expand non-motorized transportation facilities.
- 6. Research and efforts promoting technology supportive of task objective.

PRODUCTS:

- 1. Local assistance and technical reports, as necessary.
- 2. Research and data collection that supports updates to Massachusetts Stream Crossing Standards.
- 3. Infrastructure Mapping identifying items of critical concern.

SCHEDULE:

1. Work on this task will continue in FFY 2026.

COMMUNITY BENEFICIARY:

All Berkshire County Communities

Funding Source(s)	Total	BRPC Staff Cost	BRPC Staff Days
FEDERAL/STATE	\$32,000/8,000	\$40,000	55
TOTAL	\$40,000	\$40,000	55

Task 3.6 Freight and Freight Rail Planning

OBJECTIVE:

Evaluate the adequacy of the regional transportation system to effectively and efficiently provide roadway and rail improvements that support goods movement and the economy. Encourage planning, improvements, and additions to the rail network that increase the accessibility and mobility options available for passengers and freight. Advance planning for passenger and freight rail planning that supports goods movement, economic development, tourism, and development of a truly multi-modal transportation system.

PREVIOUS ACTIVITIES:

- 1. 2012 Freight and Goods Movement Survey Report.
- 2. Participation in the 2018 Massachusetts Freight Plan.
- 3. Participation in the 2023 Massachusetts Freight Plan.

PROPOSED ACTIVITIES:

- 1. Participate in regional, statewide, and multi-state efforts that address freight rail.
- 2. Participate in regional, statewide, and multi-state efforts that address freight and goods movement.
- 3. Coordinate with MassDOT on State freight rail and freight planning efforts.
- 4. Engage local decision-makers and stakeholders on freight rail planning and goods movement.
- 5. Review and comment on federal and statewide rail plans, programs, legislation, regulations, and quidelines.
- 6. Continue participation in MassDOT's truck parking study and State Freight Plan.
- 7. Warehouse and shippers inventory.
- 8. Analyze Freight and Goods Movement Survey.
- 9. Finalize Freight and Goods Movement Study.

PRODUCTS:

- 1. Technical memos, data, and map products produced in concert with meetings, workshops, forums, grant applications, project proposals, etc., as needed.
- 2. Updated list of shippers and warehouses within Berkshire County.
- 3. Freight and Goods Movement Study

SCHEDULE:

- 1. Work on this task will be continuous throughout the fiscal year.
- 2. Conclude Freight and Goods Movement Survey January 2026
- 3. Freight and Goods Movement Study May 2026.

COMMUNITY BENEFICIARY:

All Berkshire County Communities

Funding Source(s)	Total	BRPC Staff Cost	BRPC Staff Days
FEDERAL/STATE	\$21,600/5,400	\$27,000	37
TOTAL	\$27,000	\$27,000	37

Task 3.7 Regional Performance Measures Assessments

OBJECTIVE:

This task supports federal planning requirements to integrate performance-based planning into the regional transportation process goals while addressing FHWA's national performance goals. Data collected from a number of UPWP tasks will be used to identify the progress in meeting the performance measures and targets. New performance measures and targets may be developed based on statewide performance measures as required by the FAST Act.

PREVIOUS ACTIVITIES:

- 1. Berkshire Regional Transportation Plan
- 2. TIP Transportation Evaluation Criteria Revised 2011
- 3. Pavement Management Program
- 4. 2024 RTP and TIP Performance Measures and Targets

PROPOSED ACTIVITIES:

- 1. Analyze and track data to identify progress in meeting regional performance targets.
- 2. Work with MassDOT and BRTA to coordinate data collection and share analysis methods.
- 3. Monitor and participate in Performance Management Subcommittee meetings.
- 4. Analyze and track data to identify the progress in meeting regional performance measures.
- 5. Develop updates to the regional performance measures as necessary to coincide with statewide performance measures and FAST Act requirements.

PRODUCTS:

- 1. Regional performance measures reporting updates.
- 2. Adoption/endorsement of required highway and transit performance measures

SCHEDULE:

1. Work will be continuous throughout 2026 with reporting updates in Winter 2026

COMMUNITY BENEFICIARY:

All Berkshire County Communities

Funding Source(s)	Total	BRPC Staff Cost	BRPC Staff Days
FEDERAL/STATE	\$20,800/5,200	\$26,000	33
TOTAL	\$26,000	\$26,000	33

Work Element 4: Other Activities

This work element provides transportation planning that addresses broader Regional Planning objectives of BRPC, including coordination with community and environmental planning.

Task 4.1 Land Use/ Transportation Planning

OBJECTIVE:

The objective of this task is to facilitate development or re-development in the region's communities promote land use planning policies and measures to minimize sprawl or other development patterns that contribute to traffic congestion, promote sustainable development practices and assist with housing affordability matters.

PREVIOUS ACTIVITIES:

- 1. Conducted public/community Smart Growth Workshops.
- 2. Provided technical assistance to communities to apply Smart Growth development principles.
- 3. Conducted activities to initiate the Regional Sustainability Plan.
- 4. Prepared informational material to demonstrate the benefits of Low Impact Development techniques such as reduced widths and pervious pavement for residential streets.
- 5. Provided support to the Regional Issues Committee.
- 6. Coordinated land use and policy analysis with the 2024 RTP update.

PROPOSED ACTIVITIES:

- 1. Continue to develop principles and planning tools that Berkshire communities can use for "Smart Growth" and Sustainable Development. Review and evaluate existing or proposed land use policies, plans, or laws / regulations in selected communities to determine their effects on transportation.
- 2. Implement recommendations and actions identified in Sustainable Berkshires regional sustainability plan and participate in activities which support smart growth initiatives.
- 3. Work with the Regional Issues Committee as a forum for debating regional land use and its significance to the regional transportation network.
- 4. Conduct public outreach and educational activities with Select Boards and other advisory bodies.
- 5. Continue analysis of regional data and development trends.
- 6. Continue to research and develop policies and procedures to facilitate the integration of transportation, land use and environmental planning and examine the interrelationship of land use, energy use and transportation.
- 7. Assist and participate in activities that support economic development and housing affordability.
- 8. Collaborate with Community Planning on updates to the Regional Housing Plan.

PRODUCTS:

- 1. Updated package of "Smart Growth" Planning Tools.
- 2. Technical Memoranda/ Reports related to Sustainable Development Practices and the Regional Sustainability Plan.
- 3. Meetings with the Berkshire Regional Planning Commission Regional Issues Committee.

SCHEDULE:

1. Work on this task is ongoing throughout FFY 2026.

COMMUNITY BENEFICIARY:

All Berkshire County Communities

Funding Source(s)	Total	BRPC Staff Cost	BRPC Staff Days
FEDERAL/STATE	\$14,400/3,600	\$18,000	28
TOTAL	\$18,000	\$18,000	28

Task 4.2 Local Technical Assistance

OBJECTIVE:

Provide technical resources and support for member communities and organizations. Review transportation related impact reports, traffic studies, and environmental notification forms.

PREVIOUS ACTIVITIES:

- 1. Provide transportation related assistance to communities on an as requested basis.
- 2. Review and comment on transportation aspects of Environmental Notification Forms and Environmental Impact Reports as part of the MEPA process.
- 3. Attend project scoping sessions for significant projects in the region as part of the MEPA process.

PROPOSED ACTIVITIES:

- 1. Review and comment on transportation aspects of all Environmental Notification Forms and Environmental Impact Reports as part of the MEPA process. Attend project scoping sessions for significant projects in the region as part of the MEPA process. Review all documents prepared under federal environmental laws and regulations.
- 2. Provide transportation planning assistance to communities as requested.
- 3. Address other unforeseen issues that may arise from time to time. This may include such things as city or town circulation plans, parking plans, or other issues for which specific studies are needed.
- 4. Continue to assist local communities with advancing projects to the project development process and assist with the submission of project need forms including assistance with MassDOT's project intake tool, MaPIT.

PRODUCTS:

- 1. Recommendations and comments as appropriate for the review of MEPA documents.
- 2. Reports documenting the findings and recommendations for local technical assistance requests.

SCHEDULE:

1. Work on this task will be ongoing throughout FFY 2026.

COMMUNITY BENEFICIARY:

All Berkshire County Communities

Funding Source(s)	Total	BRPC Staff Cost	BRPC Staff Days
FEDERAL/STATE	\$19,200/4,800	\$24,000	33
TOTAL	\$24,000	\$24,000	33

Task 4.3 Scenic Byway Projects

OBJECTIVE:

To preserve, improve and enhance the region's Scenic Byways. To further efforts related to the nationally designated Mohawk Trail Scenic Byway.

PREVIOUS ACTIVITIES:

- 1. Completed Jacobs Ladder corridor Study and Management Plan
- 2. Partnered with adjoining Regional Planning Agencies on development of grant applications and work scopes for further Scenic Byway projects
- 3. Completed Mohawk Trail Bikeway Phase I
- 4. Awarded Mohawk Trail Historic Preservation, Mohawk Bike/Ped Trail Phase II grant and Lee Bikeway grant
- 5. Approved Mohawk Bike/Ped Trail Phase II Scope
- 6. Approved Lee Bikeway Scope
- 7. Federal designation of Mohawk Trail Scenic Byway

PROPOSED ACTIVITIES:

- 1. Continue coordination with Contiguous Regional Planning Agencies on Scenic Byway project development activities.
- 2. Work with PVPC to explore possible designation of Skyline Trail as a Scenic Byway
- 3. Task completion, project management, and contract administration of Scenic Byway projects.
- 4. Continue activities to support implementation of Corridor Management Plans; support Jacobs Ladder Trail committee.
- 5. Apply for funds to implement projects contained in the Corridor Management Plans.
- 6. Stay current on National Scenic Byway funding opportunities.

PRODUCTS:

- 1. Support and technical assistance to regional and local Scenic Byway partners.
- 2. Planning and administration of Lee Bikeway Phase II planning and design project.

SCHEDULE:

1. Work on this task will be ongoing throughout FFY 2026.

COMMUNITY BENEFICIARY:

Town of Hinsdale, Town of Peru, Town of Becket, Town of Lee, Town of Lenox, Town of Williamstown, Town of Florida, City of North Adams

Funding Source(s)	Total	BRPC Staff Cost	BRPC Staff Days
FEDERAL/STATE	\$12,000/3,000	\$15,000	15
TOTAL	\$15,000	\$15,000	15

Task 4.4 Rail and Transit Service Enhancement

OBJECTIVES:

To assist in efforts related to identifying revisions to fixed routes and/or expansion of existing fixed routes and paratransit services to enhance the mobility of residents in Berkshire County. To continue to advocate for increased public transit options in the region including first and last mile transportation needs. Continue to advocate for increased passenger rail service to improve the mobility of people and prepare for the regional rail service.

PREVIOUS ACTIVITIES:

- 1. BRTA Regional Transit Plan
- 2. Berkshire Passenger Rail Station Location and Design Analysis
- 3. Berkshire TMA Feasibility Study
- 4. East/West Rail Study
- 5. Northern Tier Rail Study

PROPOSED ACTIVITIES:

- 1. Work with BRTA to continue pursing expanded transit service option in the region.
- 2. Assist with implementing micro-transit to address first and last mile and employment-based transportation needs.
- 3. Continue efforts to identify and further efforts to implement East/West Rail service including the Corridor ID Program and service development plan.
- 4. Work with stakeholders on re-establishing passenger rail service on the Housatonic Line.
- 5. Assist in efforts to implement findings and recommendations of the Northern Tier Rail Study including a follow-up Economic Impact Study.
- 6. Coordinate and assist with Berkshire Flyer seasonal service.

PRODUCTS:

- 1. Expanding fixed route service and demand response systems in Berkshire County; increase ridership.
- 2. Participation in rail studies and related efforts to increase passenger rail service in Berkshire County.

SCHEDULE:

- 1. Participation in these efforts will be continual throughout FFY 2026.
- 2. Northern Tier Economic Impact Study: Complete by January 2026

COMMUNITY BENEFICIARY:

All Berkshire County Communities

Funding Source(s)	Total	BRPC Staff Cost	BRPC Staff Days
FEDERAL/STATE	\$24,000/6,000	\$30,000	30
TOTAL	\$30,000	\$30,000	30

Task 4.5 Outreach and Interregional Coordination

OBJECTIVES:

To participate in interregional and statewide efforts, inform and promote initiatives through these interregional efforts or BRPCs transportation work program to agencies, organizations, or municipalities. To work with neighboring regions on tasks, work plans and implementations plans and projects. To work with local stakeholders on efforts to support healthy transportation, improve regional health outcomes and address needs of elderly residents.

PREVIOUS ACTIVITIES:

- 1. MARPA representation and related subcommittees
- 2. Age Friendly Berkshires and Be Well Berkshires
- 3. Comprehensive Economic Development Plan
- 4. Berkshire Blueprint
- 5. Rural Policy Advisory Committee

PROPOSED ACTIVITIES:

- 1. Work cooperatively with MassDOT and MARPA to address interregional and statewide transportation planning and funding issues.
- 2. Communicate to inform public officials, advocacy groups and stakeholders on innovative transportation efforts and funding issues.
- 3. Work with Pioneer Valley Planning Commission, Franklin Regional Council of Governments, Central Massachusetts Regional Planning Commission, and other organizations on interregional projects including scenic byway planning, passenger rail planning, and interregional bike planning.
- 4. Collaborate and coordinate with state and regional entities to address economic and transportation issues resulting from the COVID 19 pandemic.

PRODUCTS:

- 1. Applicable agreements and statements of support related to transportation planning and funding issues.
- 2. A well inform public on transportation planning efforts, funding and innovative programs.
- 3. Innovative interdisciplinary approaches to address healthy transportation and senior transportation needs
- 4. Improved local economy benefited from interdisciplinary collaboration.
- 5. Assistance to economic development initiatives including travel and tourism to counteract impacts from the COVID 19 pandemic
- 6. Implementation of hybrid meeting procedures and update participation plans.

SCHEDULE:

1. Education, outreach, and interregional coordination will occur continually throughout FFY 2025.

COMMUNITY BENEFICIARY:

All Berkshire County Communities and adjoining regions

Funding Source(s)	Total	BRPC Staff Cost	BRPC Staff Days
FEDERAL/STATE	\$15,200/3,800	\$19,000	25
TOTAL	\$19,000	\$19,000	25

Direct Expense

As shown in the Funding Profile on the following page, a total of \$113,607 in Direct Expense is identified in the 2026 UPWP. These direct expenses provided for via the FHWA/MassDOT PL Contract will be expended for the following:

- \$89,000 for professional services to conduct the Ashuwillticook South Feasibility Study
- \$9,000 for Traffic Counting services
- \$15,607 for software licenses, legal notices, travel and training expenses.

The feasibility study will be funded via previously de-obligated PL funding that went unspent in FFY 2024. This study will include a thorough investigation of establishing an alignment for the Ashuwillticook Trail from the southern border of Pittsfield to the town of Sheffield.

Funding Profile

BERKSHIRE METROPOLITAN PLANNING ORGANIZATION 2026 UNIFIED PLANNING WORK PROGRAM

PRELIMINARY BUDGET

Management & Certification		
1.1 Management of the 3C Process		182,000
1.2 UPWP		23,000
1.3 Public Outreach		29,000
1.4 Title VI		16,000
1.5 TIP Development		37,000
Subtotal Technical Support		287,000
2.1 GIS, Mapping & Graphics		15,500
2.2 Regional Data & Analysis		19,000
2.3 Traffic and Travel Data		21,000
2.4 Travel Forecasting		16,500
2.5 Pavement & Asset Management		20,000
Subtotal		92,000
Planning Studies		
3.1 Special Studies		53,000
3.2 Active Trasnportation Planning		59,000
3.3 Regional Transit Planning		56,000
3.4 Safety Initiatives		35,000
3.5 Transp. Infrastructure Protection Planning		40,000
3.6 Freight & Freight Rail		27,000
3.7 Regioal Performance Measures		26,000
Subtotal		296,000
Other Activities		40.000
4.1 Transportation/ Land Use Planning		18,000
4.2 Local Technical Assistance		24,000
4.3 Scenic Byway Projects		15,000
4.4 Rail and Transit Service Enhancement		30,000
4.5 Outreach & Intergovernmental Coordination Subtotal		19,000 106.000
Direct Expenses		100,000
Traffic Counts	9,000	
Ashuwillticook Trail South Feasibility Study	89,000	
Miscellaneous	15,607	
Subtotal	· ·	113,607
TOTAL FUNDS		894,607

UPWP Staff Listing

POSITION	NAME	ESTIMATED %TIME
Executive Director	Tom Matuszko	< 1%
Transportation Program Manager	Clete Kus	95%
Principal Transportation Planner	Anuja Koirala	99%
Senior Transportation Planner	Nicolas Russo	85%
Transportation Planner	Ryan Griffis	95%
Other Planners		2 20%
	Melissa Provencher	2%
	Courteny Morehouse	2%
	Sherdyl Fernandez-Aubert	10%
	Laura Brennan	2%
	Britney Danials	5%
	Alison Dixon	2%
GIS Coordinator	Mark Maloy	20%
Office Manager	Marianne Sniezek	< 1%

Berkshire Regional Planning Commission Revenue Sources for Fiscal Year 2026

FY 2026 BUDGET - REVENUE - PROJECTED

Berkshire Regional Planning Commission

5	17	202	/

4.29.2025

PROJECTED REVENUES	,	FY 2025 APPROVED	F	FY 2026 PROJECTED	
Outsource GIS Planner	\$	4.852	\$	6.000	_
Brownfield Revolving Loan Fund Repaymemts	\$	18,000	\$	16,000	
Berkshire Bike Path Council Support	\$	1,413	\$	693	_
Berkshire Public Health Alliance Inspections	\$	141,455	\$	176,000	_
Berkshire Public Health Alliance Nursing	\$	73,088	\$	73,088	_
Online Burn Permits	\$	3,100	\$	3,220	_
Berkshire County Boards Of Health Assoc. Support Services	\$	11,000	\$	11,000	_
Adams Brownfield Assessment	\$	19,000	\$	18,650	5
Lanesborough Shared Economic Planner	\$	11,000	\$	10,000	1
Transportation Planning	\$	859,421	\$	931,719	5
Great Barrington Shared Economic Planner	\$	25,000	\$	17,500	1
Lanesborough Stormwater Management Plan	\$	11,000	\$	15,000	_
Adams Shared Economic Planner	\$	10,000	\$	10,000	<u>. </u>
		10,000		10,000	_
Berkshire Benchmarks - Berkshire United Way	\$,	\$,	2 5
Public Health Emergency Preparedness Planning	\$	162,158	\$	169,656	2, 3
Medical Reserve Corps - Berkshire Medical	\$	22,056	\$	22,042	2,5
Medical Reserve Corps - Franklin County	\$	22,056	\$	22,042	2,5
Dalton Stormwater Management Support	\$	12,000	\$	11,000	2
Berkshire County Sheriff's Office - Opioid Prevention 2025	\$	0	\$	26,415	
District Local Technical Assistance	\$	222,674	\$	239,531	2
District Local Technical Assistance - Augmentation 2024	\$	48,500	\$	0	
District Local Technical Assistance - Grant Assistance Program	\$	0	\$	67,420	
Group Purchasing	\$	120,000	\$	136,600	
Regional Energy Planning Assistance	\$	38,356	\$	0	
Milltown / Berkshire Outside 2026	\$	0	\$	2,450	
Milltown / Outdoor Recreation Plan 2024	\$	19,600	\$	0	_
Food Safety Retail Standards 2020 #1 Washington	\$	3,000	\$	0	_
Food Safety Program 2021 - Egremont	\$	2,500	\$	0	
AFDO/FDA - Alliance Strategic Plan - Egremont	\$	2,500	\$	0	_
Food Safety Retail Standards 2020 #2 Egremont	\$	2,519	\$	0	_
Food Safety Retail Standards Re-assessment 2021 Sheffield	\$	2,500	\$	0	_
Food Safety Retail Standards 2020 #3 Williamstown	\$	2,837	\$	0	_
Alliance Food Safety Program Assessment - Adams	\$	2,500	\$	0	_
Nonpoint Source Regional Coordinator	\$	39,796	\$	0	_
Community Health Improvement Planning	\$	226,488	\$	77,572	_
Health Equity in Pittsfield Green Planning 24 & 25	\$	358,911	\$	38.000	_
Coalition for Public Health (WMPHA)	\$	5,000	\$	7.140	_
1	\$	250,000	\$	125,000	3 5
Substance Misuse Prevention Grant Program Great Barrington Brownfields Clean-up	\$	17,170	\$	8,518	5
	\$	0	\$	3,666	_
Great Barrington Green Community	\$	0	\$	4,744	_
BOAPC Substance Abuse Prevention Webinar					_
DPH Shared Services/ Public Health Excellence	\$	515,700	\$	515,700	_
DPH Shared Services/ Public Health Training Hub	\$	549,000	\$	426,819	,
Berkshire Early Childhood Community Circle	\$	37,000	\$	0	
Berkshire Early Childhood Community Circle 26-27	\$	0	\$	61,990	5
EPA Healthy Communities	\$	60	\$	0	
Local Health Support Contact Tracing	\$	120,000	\$	100,000	5
Clarksburg Municipal Vulnerability Prepardness- Four Corners	\$	117,669	\$	335,620	
Clarksburg Municipal Vulnerability Prepardness - Briggsville Bank Erosion	\$	0	\$	185,500	
Cheshire Stormwater Support	\$	7,600	\$	7,500	2
Adams Zoning Support for Housing & Housing Choice Designation	\$	0	\$	11,030	
Housing Support	\$	90,000	\$	40,000	_
EDA Economic Development District	\$	70,000	\$	70,000	5
New England Rural Health Association - Rural Vaccine Equity	\$	108,445	\$	67,416	_
Williamstown Community Partnership - Mass Save/Berkshire Gas	\$	8,151	\$	0	_
Alliance Food Safety Program Advancement - 3 yrs	\$	42,697	\$	0	_
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4.29.2025

5.17.2024

FY 2026 BUDGET - REVENUE - PROJECTED

Berkshire Regional Planning Commission

Alliance Food Safety Program Online Permitting - 3 yrs			FY 2025 APPROVED		FY 2026 PROJECTED
Monterey 319	PROJECTED REVENUES				
Housatonie Valley Association Berkshire Clean Cold and Connected Restoration S			,		-
North Adams Green Communities			,		
Washington - Depot Brook Flood Resilience \$ 0 \$ 45,790				-	
Cutdoor Recreation Website					- ,
Cheshire Green Communities	<u> </u>	_	_		
EPA - Assessment Project			,	_	_
West Stockbridge Green Communities			,		~
Berkshire Funding Focus 2026 \$ 0 \$ 75,000		_			
CEDAC) Home Modification Loan Program (HMLP) \$ 47,000 \$ 97,500		_	8,426	_	-
Lee Hazard Mitigation and Municipal Vulnerability Preparedness \$ 287 \$ 0			_		,
USDA Regional Food System Partnerships Program \$ 297.025 \$ 26,970 \$					
EPA Brownfield Revolving Loan Fund 2	<u> </u>		287	\$	0
Massachusetts Regional Trail Map	USDA Regional Food System Partnerships Program	\$	297,025	\$	26,970
Lee - Stockbridge Road Parcel Planning	EPA Brownfield Revolving Loan Fund 2	\$	23,000	\$	17,908
Hancock Opioid Settlement	Massachusetts Regional Trail Map	\$	5,000	\$	0
Hancock Opioid Settlement	Lee - Stockbridge Road Parcel Planning	\$	2,794	\$	0
Digital Equity Planning Southern Berkshire County		\$	0	\$	3,901
Digital Equity Planning Southern Berkshire County		\$	0	\$	3,901
Digital Equity Planning - Dalton \$ 7,016 \$ 0		_	18.617	\$	
Digital Equity Planning - Clarksburg		_		_	
Digital Equity Planning Services - New Marlborough \$ 15,000 \$ 0					
Digital Equity Planning Services - Otis, Windsor, Washington, Becket \$ 35,988 \$ 0 Lanesborough Digital Equity Implementation \$ 0 \$ 7,376 Dalton Digital Equity Implementation \$ 0 \$ 9,300 Community First Partnership - Mass Save - Adams & North Adams \$ 0 \$ 0 \$ 0 Community First Partnership - Mass Save - Adams & North Adams \$ 0 \$ 0 \$ 0 Community First Partnership - Mass Save - Lee & Gt. Barrington \$ 0 \$ 0 \$ 0 Community First Partnership - Mass Save - Lee & Gt. Barrington \$ 0 \$ 0 \$ 0 Community First Partnership - Mass Save - Lee & Gt. Barrington 24-25 \$ 25,000 \$ 0 Community First Partnership - Mass Save - Lee & Gt. Barrington 24-25 \$ 25,071 \$ 0 Community First Partnership - Mass Save - Lee & Gt. Barrington 24-25 \$ 25,071 \$ 0 Community First Partnership - Mass Save - Lee & Gt. Barrington 24-25 \$ 25,071 \$ 0 Community First Partnership - Mass Save - Lee & Gt. Barrington 24-25 \$ 25,071 \$ 0 Community First Partnership - Mass Clean Communities \$ 417 \$ 0 EPA Air Quality \$ 209,517 \$ 71,107 \$ \$ 0 EPA Air Quality \$ 209,517 \$ 71,107 \$ \$ 0 EPA Air Quality \$ 209,517 \$ 71,107 \$ \$ 0 EPA Air Quality \$ 209,517 \$ 71,107 \$ \$ 0 EPA Air Quality \$ 209,517 \$ 71,107 \$ \$ 0 EPA Air Quality \$ 209,517 \$ 71,107 \$ \$ 0 EPA Air Quality \$ 209,517 \$ 71,107 \$ \$ 0 EPA Air Quality \$ 209,517 \$ 71,107 \$ \$ 0 EPA Air Quality \$ 209,517 \$ 71,107 \$ \$ 0 EPA Air Quality \$ 209,517 \$ 71,107 \$ \$ 0 EPA Air Quality \$ 209,517 \$ 71,107 \$ \$ 0 EPA Air Quality \$ 209,517 \$ 71,107 \$ \$ 0 EPA Air Quality \$ 209,517 \$ 71,107 \$ \$ 0 EPA Air Quality \$ 209,517 \$ 71,107 \$ \$ 0 EPA Air Quality \$ 209,517 \$ 71,107 \$ \$ 0 EPA Air Quality \$ 209,517 \$ 71,107 \$ \$ 0 EPA Air Quality \$ 209,517 \$ 71,107 \$ \$ 0 EPA Air Quality \$ 209,517 \$ 71,107 \$ \$ 0 EPA Air Quality \$ 209,517 \$ \$ 0 EPA Air Quality \$ 0 EPA Air Qua		_			
Lanesborough Digital Equity Implementation		_			
Dalton Digital Equity Implementation \$ 0 \$ 9,300					
Community First Partnership - Mass Save - Adams & North Adams \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$ 0 \$				_	
Community First Partnership - Mass Save - Adams & North Adams 24-25 \$ 25,000 \$ 0		_		_	-,
Community First Partnership - Mass Save - Lee & Gt. Barrington \$ 0 \$ 0 Community First Partnership - Mass Save - Lee & Gt. Barrington 24-25 \$ 25,071 \$ 0 Sandisfield Green Communities \$ 417 \$ 0 EPA Air Quality \$ 209,517 \$ 71,107 USDOT Transportation Safety Planning \$ 886 \$ 0 MassDOT Transportation Safety Planning \$ 325 \$ 0 Mass Clean Energy Technology Center-EMPower Innovation/Implement \$ 58,054 \$ 0 Mass Clean Energy Technology Center-EmPower Innovation/Implement 26 \$ 0 \$ 75,000 Mass Clean Energy Technology Center-EmPower Innovation/Implement 26 \$ 0 \$ 75,000 Digital Equity Partnership \$ 22,862 \$ 0 \$ 75,000 Cultural Districts - ArtWeek Berkshires 2026 \$ 0 \$ 20,000 \$ 20,000 Cultural District \$ 33,052 \$ 0 \$ 20,000 BTI - Berkshire Benchmarks 2026 \$ 14,700 \$ 14,700 \$ 14,700 Sheffield EOHLC - COBG Housing Rehab 2022 & 2023 \$ 96,004 \$ 0 Accelerating Age- and Dementia-Friendly Diversity, Equity, and Inclusion Work \$ 5,137 \$ 0 <	·	_		_	
Community First Partnership - Mass Save - Lee & Gt. Barrington 24-25 \$ 25,071 \$ 0		_	,		_
Sandisfield Green Communities \$ 417		_	_		-
EPA Air Quality		_			
USDOT Transportation Safety Planning					
Mass DOT Transportation Safety Planning \$ 325 \$ 0 Mass Clean Energy Technology Center-EMPower Innovation/Implement \$ 58,054 \$ 0 Mass Clean Energy Technology Center-EmPower Innovation/Implement 26 \$ 0 \$ 75,000 Digital Equity Partnership \$ 22,862 \$ 0 Cultural Districts - ArtWeek Berkshires 2026 \$ 0 \$ 20,000 Cultural District \$ 33,052 \$ 0 BTI - Berkshire Benchmarks 2026 \$ 14,700 \$ 14,700 Sheffield EOHLC - CDBG Housing Rehab 2022 & 2023 \$ 96,004 \$ 0 Accelerating Age- and Dementia-Friendly Diversity, Equity, and Inclusion Work \$ 5,137 \$ 0 (EOEEA) Lanesborough Master Plan \$ 21,274 \$ 0 Lanesborough Master Plan \$ 1,881 \$ 0 Executive Office of Energy & Environmental Affairs - Washington Zoning \$ 16,709 \$ 0 Washington Zoning Recodification \$ 250 \$ 0 Pittsfield Francis Ave. Parklet and Routing Study \$ 18,941 \$ 0 Dept of Justice - Berkshire Post Overdose Program (COSSUP) \$ 425,727 \$ 474,333 Health New England - Mini grant for PH Community Outreach \$ 5,29			,		,
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Executive Office of Energy & Environmental Affairs - Washington Zoning \$ 16,709 \$ 0 Washington Zoning Recodification \$ 250 \$ 0 Pittsfield Francis Ave. Parklet and Routing Study \$ 18,941 \$ 0 Dept of Justice - Berkshire Post Overdose Program (COSSUP) \$ 425,727 \$ 474,333 4 Health New England - Mini grant for PH Communiy Outreach \$ 5,292 \$ 0 Municipal Employee Development in Berkshire County \$ 50,000 \$ 0 New Marlborough Open Space & Rec Plan \$ 9,926 \$ 0 University of Baltimore - COCLI - Berkshire Post Overdose Program \$ 41,896 \$ 0 Savoy Culvert and Road Assessment \$ 12,300 \$ 3,930 Peru Zoning \$ 5,000 \$ 4,500					
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Pittsfield Francis Ave. Parklet and Routing Study Dept of Justice - Berkshire Post Overdose Program (COSSUP) Health New England - Mini grant for PH Communiy Outreach Municipal Employee Development in Berkshire County New Marlborough Open Space & Rec Plan University of Baltimore - COCLI - Berkshire Post Overdose Program Savoy Culvert and Road Assessment Peru Zoning \$ 18,941 \$ 0 474,333 4 475,727 \$ 474,333 4 5,000 \$ 0 474,333 4 474,333 4 474,333 5 0 10 10 10 10 10 10 10 10 10					
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Health New England - Mini grant for PH Communiy Outreach \$ 5,292 \$ 0		_			
Municipal Employee Development in Berkshire County \$ 50,000 \$ 0 New Marlborough Open Space & Rec Plan \$ 9,926 \$ 0 University of Baltimore - COCLI - Berkshire Post Overdose Program \$ 41,896 \$ 0 Savoy Culvert and Road Assessment \$ 12,300 \$ 3,930 Peru Zoning \$ 5,000 \$ 4,500					
New Marlborough Open Space & Rec Plan \$ 9,926 \$ 0 University of Baltimore - COCLI - Berkshire Post Overdose Program \$ 41,896 \$ 0 Savoy Culvert and Road Assessment \$ 12,300 \$ 3,930 Peru Zoning \$ 5,000 \$ 4,500		_	,		
University of Baltimore - COCLI - Berkshire Post Overdose Program \$ 41,896 \$ 0 Savoy Culvert and Road Assessment \$ 12,300 \$ 3,930 Peru Zoning \$ 5,000 \$ 4,500		_		_	
Savoy Culvert and Road Assessment \$ 12,300 \$ 3,930 Peru Zoning \$ 5,000 \$ 4,500		_	,	\$	0
Savoy Culvert and Road Assessment \$ 12,300 \$ 3,930 Peru Zoning \$ 5,000 \$ 4,500	University of Baltimore - COCLI - Berkshire Post Overdose Program	\$	41,896	\$	0
Peru Zoning \$ 5,000 \$ 4,500		\$	12,300	\$	3,930
	·	\$	5,000	\$	4,500
Lee Complete Streets \$\psi\$ 434 \$\psi\$ 29,932	Lee Complete Streets	\$	494	\$	29,952
Becket - Dalton CDBG \$ 0 \$ 121,894 5	Becket - Dalton CDBG	\$	0	\$	121,894
Executive Office of Energy&Environmental Affairs Berkshires Outside Website \$ 0 \$ 10,000		\$	0	\$	

FY 2026 BUDGET - REVENUE - PROJECTED

Berkshire Regional Planning Commission

5	17	2024	1	29	2	n	ŕ

	FY 2025 APPROVED	FY 2026 PROJECTED	
PROJECTED REVENUES			⊢
Massachusetts CEC - Pittsfield Energy Coaching Program	\$ 0	\$ 91,975	Ļ
Clarksburg Building Reslient Infrastructure & Communities	\$ 0	\$ 10,500	5
North Adams Municipal Vulnerabilty Preparedness Action Grant	\$ 0	\$ 229,630	Ļ
North Adams Brownfield Inventory	\$ 20,000	\$ 13,695	5
Pittsfield - Plan Consulting Services for 5-Year Consolidated Plan	\$ 35,000	\$ 0	L
Adams Slum and Blight Study	\$ 20,500	\$ 0	L
Community Health and Health Equity Improvement	\$ 85,000	\$ 0	
MS4 Municipal Assistance Support	\$ 8,167	\$ 0	
Digital Equity Implementation Application Pittsfield	\$ 10,000	\$ 0	Г
Digital Equity Implementation Application Southern Berkshire County	\$ 3,495	\$ 0	Γ
Digital Equity Implementation Application Dalton	\$ 9,660	\$ 0	Γ
Greylock Flume - South Wing Remediation Project	\$ 0	\$ 13,043	5
North Adams Brownfields Cleanup for the Former Tannery Dump (Hide Hill)	\$ 0	\$ 12,654	5
Adams - Open Space and Recreation Plan	\$ 0	\$ 40,000	Γ
Clarksburg Master Plan and Open Space and Recreation Plan	\$ 0	\$ 55,000	3
Williamstown Subdivision and Zoning Regulations	\$ 0	\$ 100,000	3
Communities - North County Coordinator for Overdose	\$ 0	\$ 82,789	Г
BHS - North County Overdose Response Community Coordination	\$ 0	\$ 75,000	Г
NACCHO - Reimagining Health and Public Safety Overdose Initiatives	\$ 0	\$ 90,000	Г
West Stockbridge Affordable Housing Trust	\$ 0	\$ 15,000	Г
Sustainable Berkshires Comprehensive Plan	\$ 0	\$ 150,000	3
Toxics Use Reduction - Plastics & Microplastics Reduction Year 2	\$ 0	\$ 15,000	Г
Lanesborough Open Space & Recreation Plan	\$ 0	\$ 30,000	1
Retail Flexible Funding Model - 3yr Alliance Regional Food Safety Program	\$ 0	\$ 78,900	3,
MassSAVE - Pittsfield Community First Partnership	\$ 0	\$ 85,500	3
Great Barrington Open Space Recreation Plan	\$ 0	\$ 37,500	3
Lee Downtown Zoning and Multi-family Review	\$ 0	\$ 41,250	3
Sheffield Zoning and Housing	\$ 0	\$ 32,900	3
Heritage Area Designation - Woodlands Partnership	\$ 0	\$ 12,000	Г
Hinsdale and New Marlbourgh CDBG	\$ 0	\$ 117,127	1,
Municipal Energy Manager Grant	\$ 0	\$ 48,988	3
Clarksburg Energy Microgrid	\$ 0	\$ 7,000	3
Barr Foundation Climate Change Participation	\$ 0	\$ 7,000	3
Sites Strategy for Berkshire County	\$ 0	\$ 37,500	3
Collins Center - Southern Berkshire Ambulance Regionalization Study mapping	\$ 0	\$ 12,500	Γ
MAPC - Tablets for Public Health Communities	\$ 0	\$ 40,000	3
Pittsfield Open Space Recreation Plan	\$ 0	\$ 41,250	3
General: Community Assessment	\$ 112,590	\$ 115,405	Γ
Unsecured New Projects	\$ 20,000	\$ 0	Γ
TOTAL REVENUES	\$ 6,640,005	\$ 6,997,230	Г

Applied for / requested- no decision as of 4/23/2024
 Expected Annual Contract as of 4/23/2024 but not yet under contract

^{3.} As of 4/23/2024 awarded but not yet under contract

^{4.} FY2026 Direct Federal contract

^{5.} FY2026 Federal Pass Through contract

Berkshire Regional Planning Commission Projected Expenditures for Fiscal Year 2026

FY 2026 BUDGET - EXPENDITURES - PROJECTED

Berkshire Regional Planning Commission		5.16.2024	4.29.2025
EXPENDITURES		FY2025 APPROVED	FY2026 PROJECTED
SALARIES			
Direct Billable	\$	2,520,487	\$ 2,730,706
Indirect Admin	\$	699,943	\$ 708,435
Interns (Admin)	\$	0	\$ -
Subtotal Salaries	\$	3,220,430	\$ 3,439,141
BENEFITS			
Comp and Vacation Leave	\$	207,078	\$ 216,627
Holiday and Jury Leave	\$	137,976	\$ 145,834
Sick unaccrued used	\$	111,969	\$ 113,400
Health Insurance		641,193	\$ 690,866
Retirees Health Insurance	\$ \$	27,850	\$ 33,592
Retiree Future Health Insurance Liability (OPEB GASB 45)	\$	45,000	\$ 45,000
Workers Comp Insurance	\$	9,500	\$ 9,684
State Unemployment Insurance	\$	11,461	\$ 13,460
FICA and Medicare	\$	75,581	\$ 80,500
Subtotal Benefits	\$	1,267,608	\$ 1,348,963
NON-PERSONNEL			
OPERATING EXPENSES			
Accounting Services	\$	6,500	\$ 8,900
Advertising	\$	3,669	\$ 4,000
Audit	\$	29,000	\$ 31,000
Computer Equipment, Software & Maintenance	\$	89,862	\$ 171,546
Copying / Scanning Expense	\$	8,557	\$ 9,000
Depreciation	\$ \$ \$	6,660	\$ 28,074
Dues & Subscriptions	\$	27,500	\$ 25,657
Flex Plan Administration	\$	2,100	\$ 2,200
Insurance (Auto, Officers, Office)	\$	12,216	\$ 14,514
Janitor	\$	12,180	\$ 11,960
Legal (Administrative)	\$ \$ \$ \$ \$ \$	16,000	\$ 10,000
Mapping Supplies	\$	750	\$ 750
Meetings (Administrative)	\$	2,000	\$ 2,500
Parking	\$	0	\$ 0
Payroll Services	\$	4,509	\$ 4,260
Postage	\$	3,100	\$ 3,100
Printing (Administrative)	\$	1,000	\$ 1,000
Publications	\$	700	\$ 700
Rent	\$	107,532	\$ 111,869
Staff Development	\$	25,000	\$ 20,000
Supplies/Office	\$	20,000	\$ 16,000
Telephone/Internet	\$ \$ \$ \$	19,676	\$ 17,695
Travel (Administrative)	\$	1,200	\$ 700

FY 2026 BUDGET - EXPENDITURES - PROJECTED

Berkshire Regional Planning Commission		5.16.2024		4.29.2025	
EXPENDITURES		FY2025 APPROVED		FY2026 PROJECTED	
Utilities		\$	23,500	\$	25,000
Water & Recycling		\$	3,000	\$	3,000
Web Site		\$ \$	4,325	\$	1,455
Miscellaneous		\$	14,000	\$	14,000
	Subtotal Operating (Admin)	\$	444,536	\$	538,879
PROJECT EXPENSES					
Interest Expense		\$	100	\$	100
Communications (Projects)		\$	20,610	\$	39,799
Equipment / Software (Projects)		\$	22,969	\$	30,703
Legal (Projects)		\$	10,000	\$	3,500
Meetings / Trainings (Projects)		\$	20,010	\$	16,525
Postage (Projects)		\$	1,220	\$	2,866
Printing (Projects)		\$	3,520	\$	4,080
Supplies (Projects)		\$	104,852	\$	125,230
Travel (Projects)		\$	24,637	\$	34,036
Other Program Expenses		\$	42,905	\$	63,258
Unreimbursed Expenses		\$ \$	600	\$	3,995
	Subtotal Operating (Other)	\$	251,424	\$	324,092
			FY2025		FY2026
SUBCONTRACTS / SUBRECPIE	NTS		APPROVED		PROJECTED
Subcontractors / Subrecipients		\$	1,441,007	\$	1,331,154
RESERVE		\$	15,000	\$	15,000
TOTAL EXPENDITURES		\$	6,640,005	\$	6,997,230

Unified Planning Work Program: Appendix

1. OTHER TRANSPORTATION ACTIVITIES INVOLVING BERKSHIRE REGIONAL PLANNING COMMISSION

The City of North Adams received \$750,000 in federal funding to rethink the Central Artery and consider ways to better connect the downtown to Massachusetts Museum of Contemporary Art. The city partnered with Mass MoCA on the application last fall for the Bipartisan Infrastructure Act's Reconnecting Communities Pilot Program. The City has awarded a contract for this study and work is underway. BRPC staff have been appointed to the are expected to continue participating in this transportation planning effort.

The City of Pittsfield has received \$1,600,000 in federal funding through the Reconnecting Communities planning grant program. This study will focus on the removal of Center Street, an arterial interchange that splinters west side from downtown. Center Street is a four-lane highway with east-west access roads which resulted from an urban renewal project in the 1970's. The study is intended to create a vision, program and preferred design concept for the west side neighborhood. The City of Pittsfield will be providing the required \$400,000 match for this grant.

2. PUBLIC NOTICE

3. Public Comments

2025 CEDS Performance Report

Berkshire County CEDS 2023-2027

Submitted to the U.S. Economic Development Administration on June XX, 2025

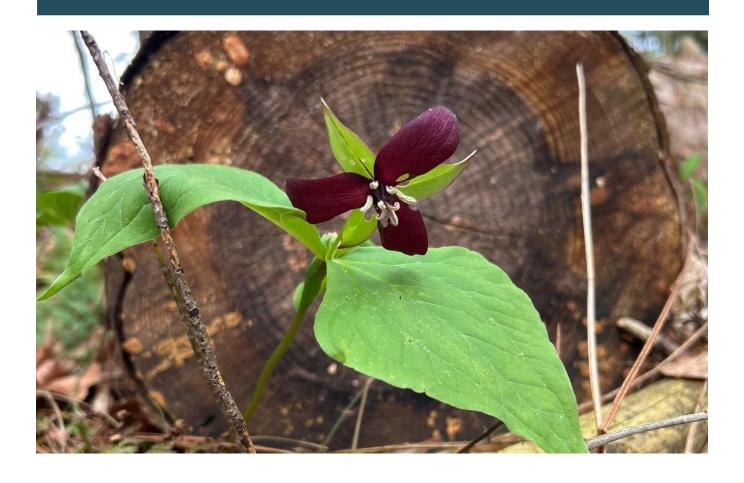






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Annual CEDS Performance Report

Grantee: Berkshire Regional Planning Commission Project Title: Berkshire County CEDS 2023-2027

Project Number: n/a (Partnership Planning # is ED23PHI0G0088)

CEDS Performance Year: 2025

Reporting Period End Date: June 30, 2025

Report Prepared By: Laura Brennan, Assistant Director & Economic Development Program Manager

Five-year CEDS Time Period: 2023-2027

Berkshire Regional Planning Commission Staff

Thomas Matuszko, Executive Director Laura Brennan, Assistant Director & Economic Development Program Manager Mark Maloy, GIS, Data and IT Manager Wylie Goodman, Senior Planner, Economic Development

erkshire Regional Planning Commission (BRPC) is the designated regional planning agency for the thirty towns and two cities in Berkshire County, Massachusetts. In 2022/23, BRPC staff, under the direction and guidance of the CEDS Committee, developed a comprehensive economic development strategy for the Berkshire Region (2023-2027 Berkshire CEDS).

The 2023-2027 Berkshire CEDS analyzes regional demographics, infrastructure, economic sectors, and economic development efforts. It also discusses Strengths, Weaknesses, Opportunities, and Threats for the region (SWOT analysis), and identifies economic development goals and objectives, priority projects deemed vital to the region, and performance measures by which to gauge implementation of the CEDS. In short, it serves as a guide for establishing, implementing, and tracking regional economic goals, objectives, and priorities.

Economic Development Administration (EDA) regulations (13 CFR 303.6 (C)) require Planning Organizations to submit an updated CEDS performance report on an annual basis. The CEDS Committee is pleased to submit its 2025 Annual Performance Report (Report) to the EDA. Funding was provided for this effort by the Economic Development Administration, the Massachusetts District Local Technical Assistance Program, and the Berkshire Regional Planning Commission.

This report discusses existing regional conditions and trends, provides updates on the region's progress toward reaching its goals and objectives, and provides information relevant to the performance measures set forth in the 2023-2027 Berkshire CEDS. The report also includes updates for the economic development projects listed on the Priority Project List. Progress has been made toward each of the 2023-2027 CEDS Goals, as evidenced by the Summary of Accomplishments/Representative Activities listed herein.

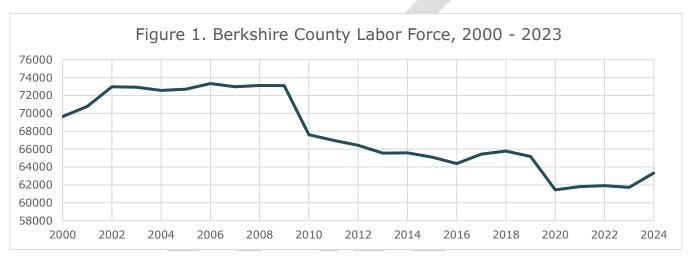
The 2025 Annual Report was endorsed by the Berkshire CEDS Committee on May 7, 2025, and by the Berkshire Regional Planning Commission on May 15, 2025.

Section 1: Regional CEDS Updates

Economic Conditions

Labor Force

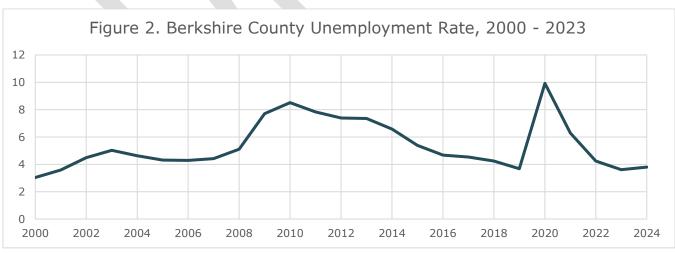
Between 2023 and 2024, the Berkshire County labor force increased by 1,599 workers (2.6%) from 61,722 to 63,321 workers. The labor force remained 6,102 (9.2%) below the 2000 level of 69,423 workers and 10,037 (14.7%) below the recent peak level of 73,358 workers in 2007. See Figure 1.



Source(s): MA Dept. of Economic Research, Labor Force and Unemployment Data.

Unemployment

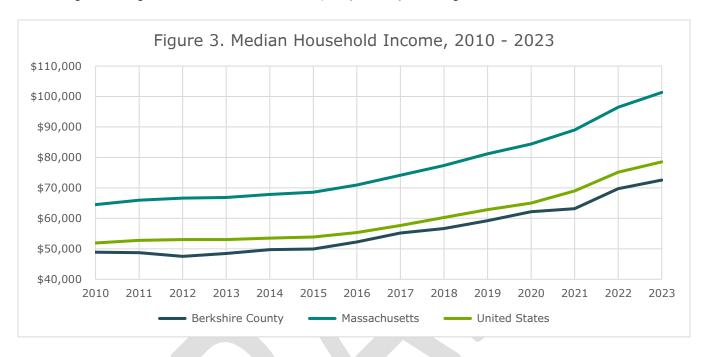
Between 2023 and 2024 the Berkshire County 12-month average unemployment rate increased slightly from 3.6% to 3.8%. This remained among the lowest unemployment rates the region has recorded this century, with only 2000 and 2023 having lower 12-month average unemployment rates. See Figure 2.



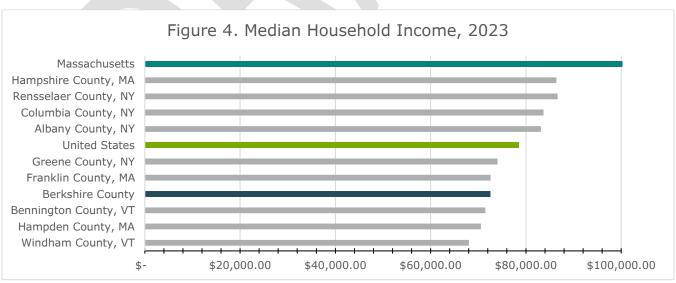
Source(s): MA Dept. of Economic Research, Labor Force and Unemployment Data.

Median Household Income

Based on the most recent available data, Berkshire County's median household income is \$72,565. This income is an increase from \$69,744 in 2022, which is a rise of \$2,821 or 4.0%. However, the county still trails behind the national median income of \$78,538 and Massachusetts' median income of \$101,341, both of which grew at higher rates of 4.5% and 5.0%, respectively. See Figure 3.



This was also lower than the median household income in most neighboring counties. Of the neighboring counties included in the analysis, only Bennington, Hampden, and Windham counties continue to have median household incomes lower than Berkshire County. See Figure 4.



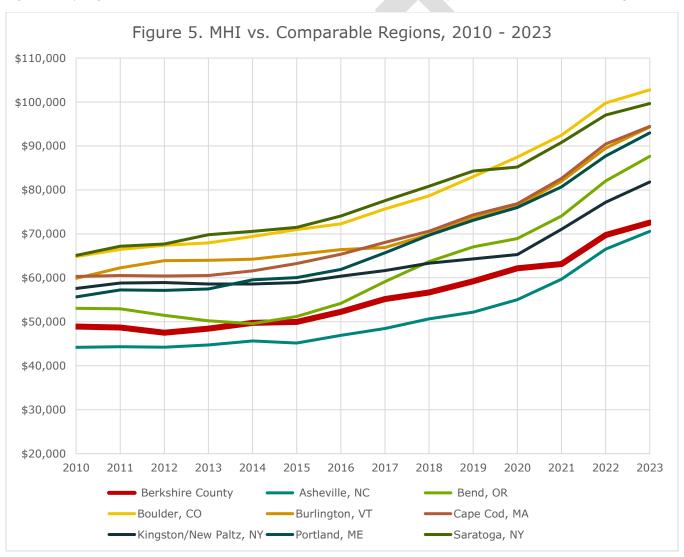
Median Household Income Data Source: U.S. Census Bureau, U.S. Department of Commerce. "Median Household Income in the Past 12 Months (in 2023 Inflation-Adjusted Dollars) by Tenure." American Community Survey, ACS 5-Year Estimates Detailed Tables Table B25119, 2023, https://data.census.gov/table/ACSDT5Y2023.B25119?q=b25119. Accessed on December 26, 2024.



Berkshire Regional Planning Commission's Berkshire Benchmarks identified eight comparable regions in 2023. These include counties of similar size, population density, and economic makeup to ours, with a significant focus on outdoor recreation and arts & culture as both tourism and quality of life factors. The regions currently being compared include Asheville (Buncombe County, NC), Bend

(Deschutes County, OR), Boulder (Boulder County, CO), Burlington (Chittenden County, VT), Cape Cod (Barnstable County, MA), Kingston/New Paltz (Ulster County, NY), Portland (Cumberland County, ME), and Saratoga (Saratoga County, NY).

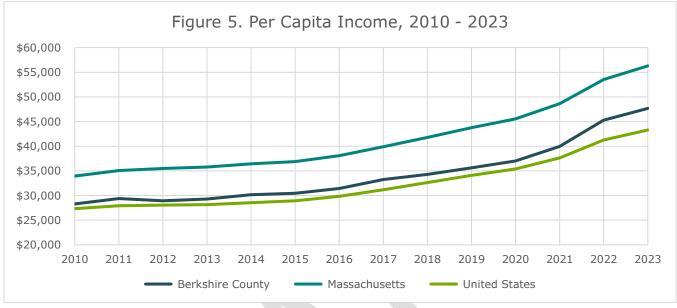
Among these regions, Berkshire County stands out for having one of the lowest median household incomes and growth rates. Other comparable counties with similar or smaller growth rates have significantly higher incomes, while those with similar incomes have experienced more substantial growth.



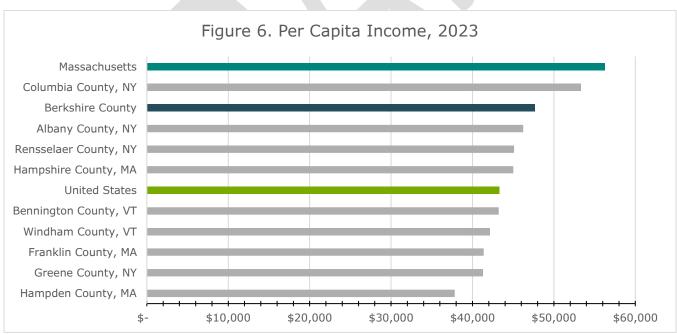
Source: U.S. Census Bureau, U.S. Department of Commerce. "Median Household Income in the Past 12 Months (in 2023 Inflation-Adjusted Dollars) by Tenure." American Community Survey, ACS 5-Year Estimates Detailed Tables Table B25119, 2023, https://data.census.gov/table/ACSDT5Y2023.B25119?q=b25119. Accessed on May 1, 2025.

Per Capita Income

The 2023 per capita income for Berkshire County was \$47,668. This was lower than the Massachusetts per capita income of \$56,284 but higher than the United States per capita income of \$43,289. See *Figure 5*.



Among neighboring counties, Berkshire County again had the second-highest per capita income, with only Columbia County recording a higher 2023 value. See Figure 6.

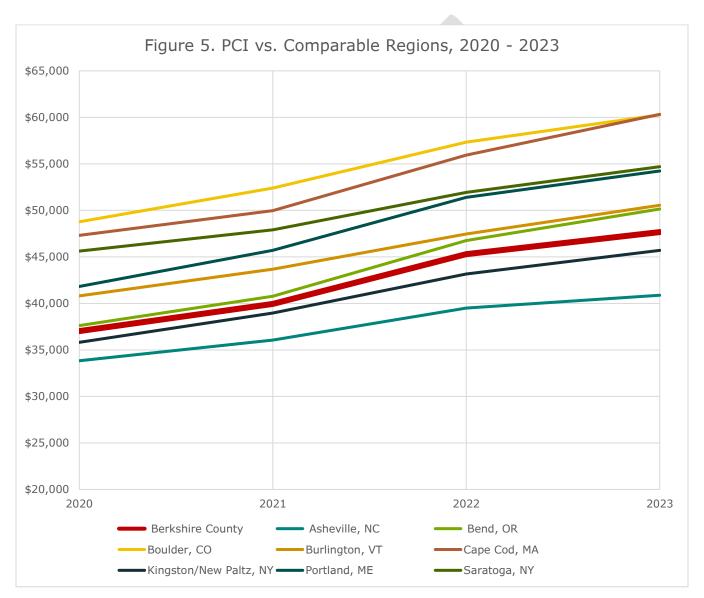


Per Capita Income Data Source: U.S. Census Bureau, U.S. Department of Commerce. "Per Capita Income in the Past 12 Months (in 2023 Inflation-Adjusted Dollars)." *American Community Survey, ACS 5-Year Estimates Detailed Tables, Table B19301*, 2023, https://data.census.gov/table/ACSDT5Y2023.B19301. Accessed on December 26, 2024.



The Per Capita Income for Berkshire County in 2023, based on 2019-2023 US Census American Community Survey data, is \$47,668. This has increased by \$2,368 since 2022, a 5.2% increase. The income is above the US Per Capita Income of \$35,384 (4.9% growth) but below the Massachusetts income of \$56,284 (5.2% growth).

Compared to the comparable counties selected for Berkshire Benchmarks in 2023 (see list on page 7), Berkshire County is one of the lowest (two counties have lower incomes), and two counties have lower growth rates (one county has a lower income and lower growth).



Source: U.S. Census Bureau, U.S. Department of Commerce. "Per Capita Income in the Past 12 Months (in 2023 Inflation-Adjusted Dollars)." American Community Survey, ACS 5-Year Estimates Detailed Tables, Table B19301, 2023, https://data.census.gov/table/ACSDT5Y2023.B19301. Accessed on December 26, 2024.

Average Annual Pay by Industry Sector

In 2023, the top-paid sectors were Utilities, Information, Finance and Insurance, and Professional and Technical Services. Annual pay in the Information* sector has increased dramatically (from \$91,520 in 2022), at a slightly faster pace than in Massachusetts. The lowest-paid sectors were Accommodation and Food Services, Arts, Entertainment, Recreation, and Retail Trade. See Table 1.

Table 1. Average Annual Pay by Sector, Berkshire County, MA, & US, 2023

NAICS	Sector	Berkshire County	Massachusetts	United States
11	Agriculture, Forestry, Fishing, and Hunting	\$45,398	\$60,886	\$45,424
21	Mining, Quarrying, Oil and Gas Extraction	\$81,979	\$84,942	\$123,428
22	Utilities	\$118,711	\$144,852	\$128,473
23	Construction	\$69,822	\$95,019	\$77,171
31-33	Manufacturing	\$72,050	\$100,758	\$82,575
42	Wholesale Trade	\$87,562	\$124,035	\$98,588
44-45	Retail Trade	\$39,453	\$45,941	\$41,140
48-49	Transportation and Warehousing	\$48,913	\$64,650	\$63,998
51	Information*	\$123,350	\$172,626	\$154,901
52	Finance and Insurance	\$108,995	\$190,644	\$135,740
53	Real Estate and Rental and Leasing	\$54,232	\$103,922	\$74,536
54	Professional and Technical Services	\$103,365	\$169,907	\$121,254
55	Management of Companies and Enterprises	\$60,023	\$153,758	\$146,963
56	Administrative and Waste Services	\$57,603	\$65,966	\$56,232
61	Educational Services	\$66,012	\$81,331	\$61,808
62	Health Care and Social Assistance	\$63,522	\$70,289	\$62,827
71	Arts, Entertainment, and Recreation	\$37,212	\$53,750	\$49,164
72	Accommodation and Food Services	\$30,789	\$34,768	\$28,667
81	Other Services, Except Public Administration	\$42,803	\$51,918	\$50,702
92	Public Administration	\$62,452*	\$93,080*	\$70,869

Source: U.S. Bureau of Labor Statistics, Quarterly Census of Employment and Wages. Data extracted on April 30, 2025

*Source: Massachusetts Department of Economic Research, Employment and Wages (ES-202)

Areas Meeting EDA Economic Distress Criteria

Unemployment - 13 CFR 301.3(a)(i)

As a region, Berkshire County did not meet the 24-month unemployment rate distress criterion, having recorded a 24-month unemployment rate of 3.9% as of March 2025, which matched the national rate. However, three municipalities did meet this distress criterion, with Adams and North Adams exceeding the national 24-month unemployment rate by 1 percentage point, and Cheshire exceeding it by 1.2 percentage points. Please see Appendix "A" for more information.

Per Capita Income - 13 CFR 301.3(a)(ii)

As a region, Berkshire County did not meet the per capita income distress criterion, with the 2023 per capita income exceeding the national figure by \$4,379 (10.1%). However, four census tracts within Berkshire County were classified as distressed according to this criterion, having recorded a per capita income less than 80% of the national figure. Of these tracts, three are located in Pittsfield (9001, 9002, 9011) and one in North Adams (9213). This was an improvement from 2022, in which six census tracts – four in Pittsfield and two in North Adams – met this distress criterion. However, Per Capita Incomes within several census tracts declined from 2022 to 2023, including in both distressed and non-distressed tracts. *Please see Appendix "B" for additional information*.

Economic Distress Criteria Map

Please see Appendix "C" for a map of the eligible areas.

SWOT

A review of the 2023-2027 SWOT revealed several items that benefit from further clarification in 2025:

Strenaths

- Berkshire Funding Focus and other collaborative efforts to be more aggressive about grant seeking. although there is a stretched capacity to achieve and manage all the funded projects.
- Free community college for most students has been a strong success, leading to a 32% increase in enrollment at BCC.
- Strong environment of philanthropy in the region, well-coordinated via Funders Roundtable.
- Personal consumption expenditures in live entertainment, museums and libraries continue to grow, and at faster rates than spectator sports, theme parks, or cinemas, per the Federal BEA.
- The state's 40-R Smart Growth Zoning initiative allows municipalities to provide expedited permitting, encourages density, and provides financial incentives for developers and municipalities.

Weaknesses

- Grid capacity limitations pose challenges for business ventures and expansions, EV charging, and solar uptake. High energy costs in Massachusetts also pose challenges to industry.
- Simon's Rock Campus closure is resulting in a large number of lost jobs, and will have negative impact on the local economy until redevelopment can be explored and realized.
- Capital investment intentions appear to be deteriorating in early 2025, aligned with national trends.
- Share of renters' median income needed to afford monthly payments on a 'typical value' home has increased to 60-70% in Berkshire County, per 2023 ACS.
- The former Berkshire Mall property remains closed with no viable redevelopment plans underway.
- Although Berkshire County holds the most PILOT-eligible land, it receives the least reimbursement of payment in lieu of taxes from the Commonwealth.
- The selected developer for a campground at Greylock Glen backed out of their plans to begin construction in 2025/26 due to lack of financing.

Opportunities

- Seasonal Communities Designations are tentatively viewed as an opportunity, a potential "stackable credential" along with other overlays or designations. Eight Berkshire towns are currently included.
- ADUs by right per the MA housing bill; funding to get ADUs built will still be a concern.
- Remote work dynamic, which resulted in people coming to the Berkshires during the pandemic. 1Berkshire is launching the "Belong Berkshires" initiative to welcome and integrate new residents.
- The Economic Development Bond Bill passed late in 2024 invests in key priority sectors including applied AI and robotics; program to create tech hubs modeled after the EDA tech hubs. It also includes a robust list of potential earmarks for Berkshire County projects and organizations.
- The state's Business Front Door had a soft launch with the start of an online portal in spring of 2025.
- The Berkshire Carousel will reopen in May of 2025, after a long closure.

Threats

- Potential loss of federal funding, specifically CDBG, EPA, EDA, Transportation (via MASS DOT), Public Health, Broadband (via MBI), and USDA related to the current administration's efficiency measures.
- Business succession is accelerating in terms of retirements and closures of small, family-owned businesses. Many are not transitioning to a new owner or the next generation.
- Solar siting: authority of the state to determine sizes and locations for large-scale projects.
- Arts & Entertainment has the third-highest number of undocumented employees in the US among NAICS sectors, accounting for a large portion of the Berkshire County economy.
- The unknown potential impacts widespread tariffs could have on numerous sectors of the economy.

Berkshire Regional Planning Commission

- The population of Berkshire County, with a median age of 47.8 years (compared to 38.7 years in the US), is particularly vulnerable to reductions in programs such as Social Security.
- Municipalities and private employers are facing large increases in insurance and other fixed costs, challenging short-term budgets and leading to less long-term investment in infrastructure, etc.
- Proposals to eliminate the tax-exempt status of municipal bonds threaten to significantly raise the cost of borrowing for local investments.
- Reductions in international visitation to the US, specifically to the Berkshires as a tourism destination, threaten to severely impact the local economy.



Section 2: Summary of Accomplishments

The 2023-2027 Berkshire CEDS sets five primary goals for the region. This section highlights representative activities in the last 12-18 months. It is not an exhaustive list, but captures many initiatives.

Goal # 1: Healthy People

Foster the well-being of all residents by ensuring affordable, equitable access to food, housing, education, and healthcare.

- ✓ The CHIP, or Community Health Improvement Plan, for Berkshire County was finalized in 2024.
- ✓ Berkshire Health Systems (BHS) opened a new Urgent Care Facility in Lenox.
- ✓ BRPC's online digest of outdoor recreation resources in Berkshire County, berkshiresoutside.org, launched in 2024, In its first year, the site was visited by over 77,000 users in 103,000 sessions.
- ✓ <u>Berkshire Agricultural Ventures</u> (BAV) coordinates a county-wide Market Match program, which leverages with private donations to increase food access at farmers' markets, helping markets consistently double SNAP benefits year-round. In 2024 and 2025 YTD, the program has dispersed \$227,000 in matching funds, doubling 5,368 sales transactions for 135 participating farm vendors.
- ✓ Berkshire United Way is coordinating a Berkshire Early Childhood Education working group, meeting with stakeholders, legislators, and supporting entities to discuss wages, C-3 funding, etc.
- ✓ The Southern Berkshire Food Web meets on a regular basis and is now working with a data analyst to capture more accurate information. They are also exploring the possibility of collaborating with Berkshire Bounty to identify community navigators for farmers' markets and other sites.
- ✓ The Home Modification Loan Program funds additions and adaptations to help individuals with disabilities and older adults remain in their own homes. HMLP offers 0% interest loans, up to \$50,000 (\$30,000 to owners of manufactured homes) for projects such as ADUs, ramps and lifts, kitchen and bathroom modifications, sensory spaces, and fencing.
- ✓ Berkshire Agricultural Ventures (BAV) secured \$150,000 to provide targeted cohort and one-on-one TA, grant writing, and business planning to dairy farmers over an 18-month program.
- ✓ \$74,941 award to BAV to develop a web tool for a Meat Processor Resource Directory, consolidating lists of regional supply chain services and vendors.
- ✓ The City of Pittsfield and Berkshire Health Systems partnered to successfully pursue a \$1.95 million hazard mitigation grant from the Massachusetts Emergency Management Agency for a new generator, fuel tank, and transformer for Berkshire Medical Center.
- ✓ Several communities are exploring local housing needs assessments and the establishment of affordable housing trusts.

Goal # 2: Resilient Communities

Equip our communities to serve their constituents, steward resources, and manage governance effectively.

- ✓ BRPC's <u>Berkshire Brownfields Program</u> continues to operate an Environmental Protection Agency funded brownfields assessment program and revolving loan fund to facilitate the assessment and addressing of contaminated sites. The revolving fund was recapitalized with \$3.5 million in 2024.
- ✓ Efforts continue to explore and implement shared services to help relieve staff recruitment and retention issues as well as budgetary concerns in small communities.
- ✓ The Suffolk University/Massachusetts Municipal Association held its first-ever cohort for the Certificate in Local Government Leadership & Management program in Berkshire County during the 2024/25 school year, with 23 students completing the program.
- ✓ A strong contingent of Berkshire County municipal officials attended the Connect 351 conference in January of 2025, hosted by the Massachusetts Municipal Association.
- ✓ The City of Pittsfield worked with BRPC to develop a Cultural Plan, the first of its kind within the county, to establish long-term goals for arts and culture within the city. The plan was completed in May of 2025.
- ✓ BRPC, alongside other consultants, continues to work throughout Berkshire County to develop Digital Equity Plans and Charrettes for municipalities and, in some cases, assists directly with the implementation of plan recommendations. The region participated in the Massachusetts Broadband Institute's (MBI) BEAD Challenge in the Commonwealth.
- ✓ The Berkshire Municipal Managers Association (BMMA), BRPC, and the Berkshire Selectmen's Association have launched a series of networking opportunities for municipal officials.
- ✓ The <u>Blackshires Leadership Accelerator Program</u> successfully completed its second cohort in 2024. The third Leadership Accelerator cohort is underway in the spring of 2025.
- ✓ Berkshire Agricultural Ventures (BAV) secured over \$1.5m in public grant funding to support business technical support, infrastructure investment, and resource development for food system businesses in Berkshire County (from 2023 to date).
- ✓ Berkshire Agricultural Ventures has created a Risk Assessment program being piloted in Connecticut and Berkshire County, which has helped four farms in Berkshire county secure a total of \$219,000 in funding to address will help farms identify farm-specific operational risks related to weather patterns in our region and strategies to adapt.
- ✓ The town of Lee has added a town planner position after completing a Comprehensive Plan for the community in 2024.
- ✓ Several communities have added co-responders to support their police departments.

Goal # 3: Future-Ready Workforce

Prepare our workforce through a life-span approach to education, training, up-skilling, and career versatility.

- The Berkshire Innovation Center (BIC) completed the second cohort of participants in the BIC Manufacturing Academy, in partnership with MIT. See Priority Project updates for more info.
- ✓ The Berkshire Workforce Board (BWB) revised the Berkshire Workforce Blueprint in 2024 which identifies the region's priority industries and occupations (largest number of people employed and signs of growth). Prioritized industries include Healthcare & Social Assistance; Advance Manufacturing & Engineering; Hospitality, Culinary, & Management; Education & Childcare; and Clean Energy & Trades.
- ✓ MassHire Berkshire Career Center leveraged \$2.6M, which assisted 3,518 job seekers and 777 employers with their workforce needs during FY24.
- ✓ BWB secured \$128K to train 50 un-/underemployed residents in entry-level manufacturing. Training was provided by McCann Tech and Berkshire Community College. There were 14 on-thejob training slots available, with 8 currently established
- ✓ BWB secured over \$2.2 million in Behavioral Health/Healthcare Hubs resources for the years 2024-2026 to establish medical assistant, certified clinical medical assistant, registered behavior technician, nursing assistant, certified nursing assistant, emergency medical technician, phlebotomy technician, and practical nurse trainings.
- ✓ BWB worked with all public middle and high schools and leveraged \$392,675 in resources to support the school districts' Career Readiness Models and systems with a goal to support at least 400 high school students in internships and 2,500 students in grades K-12 in career awareness, exploration, and immersion activities and programs.
- ✓ Berkshire Community College is planning a Berkshire State of Work Summit in June of 2025. This one-day conference will focus on the workforce challenges and opportunities facing Berkshire employers, from attracting the right talent to ensuring their employees flourish in a supportive and dynamic work environment. Thematic tracks include Recruiting and Retention, Communication and Workplace Culture, and Workplace Readiness Skills.
- ✓ The Massachusetts Sheriffs' Association awarded 2nd Street Second Chances program of the year. The program assists residents re-enter life after incarceration.
- ✓ The Lenox Chamber of Commerce has launched an annual Job Fair to help local job seekers connect with employers in their immediate community and from the Chamber membership.
- ✓ The MA Cultural Economy Advisory Council published the 2025 CEAC report to the governor in April, which includes strategies for promoting business acumen and workforce development for creative workers in the Commonwealth.

Goal # 4: Strong Business Environment

Provide a streamlined ecosystem of support for a diverse range of businesses through access to capital, technical assistance, and opportunities for expansion.

- ✓ 1Berkshire, in partnership with OLLI and the BIC, coordinates the Tech Impact Collaborative, an effort focused on furthering the Berkshires' digital and tech-enabled industry. This work is central to furthering efforts of the 1Berkshire Economic Recovery Corps Fellow through the IEDC, funded by the EDA, which will conclude in the Fall of 2026.
- ✓ 1Berkshire entrepreneurial meetups average approximately 21 attendees on an almost monthly basis. Between FY24 and FY25, 1Berkshire hosted 14 meetups with a total of 295 attendees.
- ✓ 1Berkshire continues to host "the jobs thing", an exclusive jobs portal which only hosts positions paying \$40,000+ a year or the hourly equivalent. Since its launch in July 2018, it has hosted over 1,700 high-paying jobs, seen over 500,000 site visits, more than 110,000 unique users, and over 10,000,000 digital impressions. New layers, including a seasonal jobs portal, new e-comm strategies, and enhanced outreach plans promise to add dynamism to the system going forward.
- ✓ 1Berkshire continues to support a <u>Site Selector</u> tool, an interface allowing realtors and property managers to post commercial properties and development opportunities for free. Since launch, the Site Selector has hosted 50+ properties to help promote them to investors and developers.
- ✓ The Nonprofit Center of the Berkshires (NPC), which provides coaching and referrals and serves as a fiscal sponsor to new nonprofits, offers an annual Nonprofit Boot Camp for new and small nonprofits focused on governance, fundraising, legal, and financial basics. In 2024, NPC also launched "Get on Board," a service to match skilled community members with nonprofits needing board members. A 2024 Sharing Resources convening identified several avenues to explore to lower nonprofit costs. The NPC List Serve has grown to 260 subscribers and continues to host postjob descriptions and share important and timely information.
- The Massachusetts Small Business Development Center (SBDC) made a significant impact on the small business community in 2024, working with 239 clients, including 143 startups and 96 established businesses. Of these, 57% were woman-owned businesses. Over the course of 582 hours of counseling, the SBDC helped 7 businesses launch, creating 146 new jobs, and assisting businesses in acquiring \$4.63 million in funding. Additionally, the SBDC played a key role in boosting business revenue, helping companies increase their collective revenue by \$7 million.
- ✓ The City of Pittsfield, Berkshire Innovation Center, Pittsfield Economic Development Authority, and other partners, including 1Berkshire and BRPC, continue to explore the potential for an Innovation District in Pittsfield, with assistance from MassDevelopment.
- ✓ The City of Pittsfield is offering a 10-year TIF agreement in support of Unistress Corporation's \$4 million, 50-position expansion of its manufacturing facility.
- ✓ The Pittsfield Economic Revitalization Corporation (PERC) provided \$350,000 in ARPA grant funding to small businesses and disproportionately impacted areas over the last two years. So far this year, awarded \$70,000 in TA grants to 11 small businesses, provided over \$50,000 in 5+ hours of consulting to 15 small businesses, and is partnering with 1Berkshire to support succession planning.

Goal # 5: Robust Infrastructure

Prioritize improvements to critical elements of economic prosperity, including communications, transportation, and utilities.

- ✓ The Berkshire Flyer will continue to provide seasonal rail service between NYC and Pittsfield each weekend from early summer through Labor Day.
- ✓ The Northern Tier Rail Study, which examines the benefits, costs, and investments necessary to implement passenger rail service from North Adams to Greenfield and Boston, has completed a review of alternatives, outlining issues and opportunities. Regional Planning Agencies in the affected areas are seeking funds to conduct an economic impact study.
- ✓ The TriTown Connector which provides on-demand micro-transit rides, and uses an app or phone call for reservations, has been renamed to South County Connector and has expanded to serve Egremont, Great Barrington, Monterey, Stockbridge, West Stockbridge, and Sheffield, with limited service to additional destinations for individuals with disabilities. A feasibility study is being conducted to establish similar micro-transit service in the rest of the county.
- ✓ The Route 2 overpass study continues and is collaborating with several related projects affecting the City of North Adams.
- ✓ US DOT awarded BRPC and partners a \$17 million RAISE/BUILD grant for engineering and design of the Adventure to Ashuwillticook Trail in early 2025.
- ✓ In the William Stanley Business Park in Pittsfield, Site 9 saw water quality basins installed, utility corridors as well as roadways, curbs, and sidewalks constructed, with funding secured to ready sites 7 and 8 as well through MassDevelopment's Site Readiness Program.
- ✓ The demolition of buildings 12 and 14 on the Pittsfield Economic Development Authority site (formerly GE) has been completed.
- ✓ MassDOT performed several FHWA funded projects in FY24 and FY25, including
 - Bridge Replacement Bridge Street over Town Brook in Lanesborough
 - Vulnerable Road User (VRU) Systematic Safety Improvement Project near Bus Stops in Lenox and Great Barrington.
 - Reconstruction of East Street (Lyman Street to Merrill Road) in Pittsfield.
 - Bridge Preservation Quality Street over Hoosic River in Adams.
 - Bridge Replacement Meadow Street over Powder Mill Brook in Lee.
 - Bridge Replacement Keyes Hill Road over Umpachene River in New Marlborough.

Section 3: Challenges and Mitigation

Specific to BRPC efforts related to pursuing our CEDS Goals in Berkshire County, the current pause of the EDA Partnership Planning program, as well as other perennial grant opportunities, is of concern. Although our current Partnership Planning contract extends through June of 2026, uninterrupted ability to support economic development efforts in the region is critical.

For Priority Project proponents, or entities involved in efforts related to any of the Berkshire County CEDS goals, several factors may have presented challenges, including but not limited to a very tight labor market, inflation, lingering supply chain issues, lack of access to capital, and concerns regarding tariffs.

Section 4: Next Steps

- o The 2023-2027 CEDS Goals will continue to guide the work of BRPC staff and inform regional economic development efforts alongside longer-term plans such as Sustainable Berkshires, as well as companion documents, including Berkshire Blueprint 2.0.
- The 2023-2027 CEDS also includes a substantially expanded Economic Resiliency chapter, supported by the EDA CARES Act competitive award received in January 2021. Pursuit of Resiliency Recommendations will continue to guide the work of BRPC staff and Berkshire County's Economic Development practitioners, specifically pertaining to improved economic resiliency.
- Funding has been secured to update Sustainable Berkshires, a comprehensive regional plan developed approximately ten years ago and including a wide range of topics including but not limited to economic development.
- Berkshire Regional Planning Commission, designated by EDA to coordinate Economic Development District (EDD) activity, will continue to pursue Priority Projects which stand to have a substantially positive regional impact.

Section 5: Client Success Stories

(Priority Projects Status Report)

The Berkshire County Priority Project list inventories regionally significant economic development proposals submitted for consideration by project proponents. Projects are selected based on their ability to help diversify, stabilize, and strengthen the region's economy. To identify projects, BRPC contacted regional leaders across business, government, and charitable organizations to compile a list ensuring sub-regional and sectoral representation. These proposals represent construction-based and programmatic projects and serve as the basis for identifying and tracking impactful projects over the five years of this CEDS cycle.

In maintaining this list, the CEDS Committee stresses that annual reviews and updates are important ways to continue identifying, refining, and improving the prioritization of projects in Berkshire County.

Updates for each Priority Project are provided in Appendix D.

Food Access & Security

Farm to Food Access
Farmland Access and Conservation
Growing the Future Food Economy of the Berkshires
Shared Cold and Freezer Storage Facility

Housing

Berkshire Cottages at 100 Bridge Street (Great Barrington) Community Center at 20 East Street Redevelopment (Adams) Wright Building (Pittsfield)

Tourism, Hospitality & Outdoor Recreation

79 Bridge Street Redevelopment (Great Barrington)
Adventure Trail Design & Engineering (North Adams)
Adams Theater Redevelopment (Adams)
Greylock Glen (Adams)
Springside House Restoration (Pittsfield)
Wahconah Park (Pittsfield)
*MASS MoCA Creative Campus (North Adams)

Municipal and Public Safety Facilities

Columbus Avenue/Summer Street Parking Garage (Pittsfield)
Harriman & West Airport (North Adams)
Hoosic River Flood Control Modernization (North Adams)
North Adams Public Safety Complex (North Adams)
Pittsfield Police Station (Pittsfield)
Williamstown Fire Station (Williamstown)

Programs & Services

Berkshire Family YMCA (Pittsfield)
BRPC Brownfields Program
*Northern Berkshire Community Coalition Community Center (North Adams)
*Blackshires Success Impact Initiative

Mixed Use & Commercial Site Redevelopment

Blackinton Infrastructure Supporting Blackinton Mill Redevelopment (North Adams)

Columbia Mill Redevelopment (Lee)

Curtis Fine Paper Redevelopment (Adams)

Dowlin Building Redevelopment (North Adams)

Eagle Mill Redevelopment (Lee)

Greylock Mill Redevelopment (Lee)

Greylock WORKS (North Adams)

Housatonic School Redevelopment (Housatonic)

Monument Mills Area Reuse (Great Barrington)

Waverly Mills/Spinning Mill/5-7 Hoosac Street Redevelopment (Adams)

Western Gateway Urban Heritage State Park (North Adams)

William Stanley Business Park, Site 9 (Pittsfield)

**Simon's Rock Campus (Great Barrington)

Workforce & Industry Support

Berkshire Black Business and Entrepreneur Center

Berkshire Blueprint 2.0 Implementation

Berkshire Compact for Education & Berkshire County STEM Pipeline

Berkshire Innovation Center 2.0

Berkshire Workforce Blueprint/Berkshire Skills Cabinet

BFMC+ (Lenox)

Connecting Activities - College & Career Readiness Programming

CDCSB Small Business Assistance Program

Digital and Tech-Enabled Economy

- * Indicates a project added to the Priority list in 2024
- ** Indicates a project added to the Priority list in 2025

Projects removed from the Priority List as of 2024:

Union Block Redevelopment (Dalton) - discontinued BAMTEC, Inc. (North Adams) - discontinued

Projects removed from the Priority List as of 2025:

White Terrace (Pittsfield) – near completion Explore Northern Berks Digital Tourism Office (North Adams) - discontinued VIM Berkshires Facility Expansion (Great Barrington and Pittsfield)

Section 6: EDA Assistance Needed

BRPC will continue to facilitate the submission of EDR Project Summaries for early consideration by EDA staff, including those developed by BRPC for programmatic activities, or by external project proponents in the Berkshires for both programmatic and construction investment needs.

Section 7: Press Engagements/Opportunities

BRPC is not aware of any upcoming press engagements related to the CEDS at this time.



Appendix A

24-Month Local Area Unemployment Statistics

Table 2. Economic Distress Criteria – Primary Elements

	Berkshire County	United States	Threshold Calculation
24-Month Average Unemployment Rate	3.9%	3.9%	0%

Source(s): U.S Dept. of Labor Statistics, Unemployment Rate (LNS14000000).

Table 3. Economic Distress Criteria – Geographic Components

Municipality	24-Month Unemployment Rate	Threshold Calculation
Adams	4.9%	1
Alford	2.3%	-1.6
Becket	4.0%	0.1
Cheshire	5.1%	1.2
Clarksburg	4.1%	0.2
Dalton	4.3%	0.4
Egremont	2.7%	-1.2
Florida	3.8%	-0.1
Great Barrington	3.5%	-0.4
Hancock	3.0%	-0.9
Hinsdale	4.5%	0.6
Lanesborough	3.8%	-0.1
Lee	3.5%	-0.4
Lenox	3.6%	-0.3
Monterey	2.9%	-1

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2.1%	-1.8
3.0%	-0.9
3.4%	-0.5
4.9%	1
3.5%	-0.4
3.8%	-0.1
4.0%	0.1
3.4%	-0.5
3.3%	-0.6
4.5%	0.6
2.8%	-1.1
4.1%	0.2
3.0%	-0.9
4.3%	0.4
3.8%	-0.1
3.2%	-0.7
3.9%	0.0
	3.0% 3.4% 4.9% 3.5% 3.8% 4.0% 3.4% 3.3% 4.5% 2.8% 4.1% 3.0% 4.3% 3.8% 3.8% 3.2%

Source(s): U.S Dept. of Labor Statistics, Unemployment Rate (LNS14000000).

Appendix B

Per Capita Income Statistics, Most Recent ACS 5-Year Estimates

Table 4. Economic Distress Criterion – Primary Elements

Berkshire County 2023 PCI	United States 2023 PCI	Threshold Calculation
\$47,668	\$43,289	110.1%

Source: U.S. Census Bureau, U.S. Department of Commerce. "Per Capita Income in the Past 12 Months (in 2023 Inflation-Adjusted Dollars)." American Community Survey, ACS 5-Year Estimates Detailed Tables, Table B19301, 2023, https://data.census.gov/table/ACSDT5Y2023.B19301. Accessed on December 26, 2024.

Table 5. Economic Distress Criterion – Geographic Elements

Census Tract	2023 PCI	Threshold Calculation	Geographic Area
9001.00	\$24,779	57.2%	Pittsfield – declined since 2022
9002.00	\$27,048	62.5%	Pittsfield
9003.00	\$38,770	89.6%	Pittsfield
9004.00	\$57,944	133.8%	Pittsfield
9005.00	\$56,214	129.9%	Pittsfield
9006.00	\$36,119	83.4%	Pittsfield
9007.00	\$41,607	96.1%	Pittsfield
9008.00	\$60,996	140.9%	Pittsfield
9009.00	\$41,624	96.2%	Pittsfield
9011.00	\$32,184	74.4%	Pittsfield – declined since 2022
9111.00	\$43,925	101.5%	Lanesborough
9121.00	\$48,348	111.7%	Dalton
9131.00	\$59,174	136.7%	Lenox
9141.00	\$53,628	123.9%	Lee
9201.01	\$43,218	99.8%	Williamstown - declined since 2022
9201.02	\$55,415	128%	Williamstown

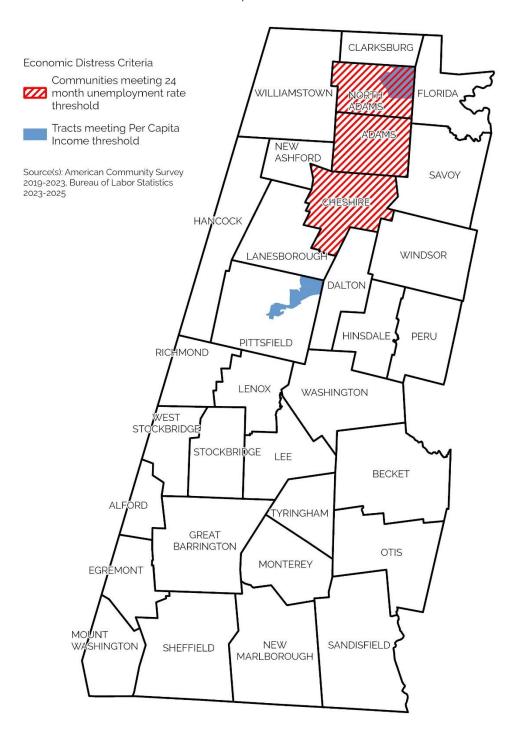
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9213.00	\$29,554	68.3%	North Adams – declined since 2022
9214.00	\$35,942	83%	North Adams
9215.00	\$41,943	96.9%	North Adams
9221.00	\$35,119	81.1%	Adams - declined since 2022
9222.00	\$37,182	85.9%	Adams
9223.00	\$39,712	91.7%	Adams - declined since 2022
9231.00	\$41,797	96.6%	Cheshire – declined since 2022
9241.00	\$77,750	179.6%	Stockbridge
9251.01	\$57,897	133.8%	Great Barrington – declined
9251.02	\$53,365	123.3%	Great Barrington
9261.00	\$63,234	146.1%	Sheffield
9311.00	\$44,161	102%	Clarksburg
9313.00	\$40,634	93.9%	Florida/Savoy
9314.00	\$51,648	119.3%	Peru/Windsor - declined
9322.00	\$52,416	121.1%	Becket/Washington
9323.00	\$37,909	87.6%	Hinsdale
9332.00	\$68,957	159.3%	Monterey/Tyringham - declined
9333.00	\$54,066	124.9%	New Marlborough
9334.00	\$55,277	127.7%	Otis/Sandisfield
9342.00	\$85,961	198.6%	West Stockbridge
9343.00	\$66,592	153.8%	Alford/Egremont/Mt. Washington
9351.00	\$64,539	149.1%	Hancock/New Ashford/Richmond
9352.00	\$55,483	128.2%	Pittsfield
9353.00	\$38,895	89.8%	North Adams

Source(s): StatsAmerica; Measuring Distress – Tract Tool. https://www.statsamerica.org/distress/distract.aspx. Accessed December 26, 2024.

Appendix C

Economic Distress Criteria Map



Appendix D

2024 Annual Priority Project Updates

Food Access & Security

Project Title: Farm to Food Access **Source:** Berkshire Grown, Inc.

Location: County-wide

Project Summary: Launched in 2021, Berkshire Grown's Farm to Food Access Program (F2FA) arranges large-scale buying contracts between local farmers and food access organizations that augment the emergency food supply with fresh, locally grown, nutritionally dense food. Berkshire Grown establishes advance buying contracts with local farms for crops to be delivered to their walk-in storage cooler where the food is aggregated, stored, and distributed year-round to local food access sites.

2024 Update: Funds raised through private foundation grants and a Local Food Purchasing Assistance grant from the Massachusetts Department of Agriculture cover the cost of the purchases from local farms and food producers. A three-year grant from the USDA Regional Food System Partnership grant (2023 – 2025) supports the establishment of the Berkshire Mobile Farmers Market, serving low-income/low-access areas of the County.

2025 Update: Funds raised through individual donations, private foundation grants, and the Local Food Purchasing Assistance grant from the Massachusetts Department of Agriculture cover the cost of food purchases from local farms for both F2FA program and the Berkshire Mobile Farmers Market, which is supported by a three-year grant from the USDA Regional Food System Partnership grant (2023 – 2025). The Berkshire Mobile Farmers Market is a collaborative program amongst several local nonprofits that addresses the issue of food insecurity exacerbated by a lack of transportation in this rural county by making local food directly available in six low-income/low-access areas. The Berkshire Mobile Farmers Market sells locally grown food on a sliding scale, as well as serving as a mobile food pantry in the summer and fall growing season.

Project Title: Farmland Access and Conservation **Source:** Berkshire Natural Resources Council

Location: County-wide

Project Summary: Berkshire Natural Resources Council (BNRC) is engaged in farmland protection, access, and farm viability strategies, which will be applied across the county. Such efforts include utilizing a variety of innovative conservation strategies and increasing collaborations with supporting organizations.

2024 Update: BNRC established the Berkshire Farms Fund to encourage protection and preservation of farmland and farm housing in the region. A recent example of this fund in action is the purchase of Many Forks Farm in Clarksburg by BNRC (a farm previously owned by Sharon Wyrrick using a community supported agriculture farm share model) and subsequent leasing to Molly Comstock, who will take ownership at an affordable, preservation-reduced price of entry within a few years. As part of the conveyance, BNRC will place the entire farm into legal conservation status, so that the property will continue in perpetuity as a working farm.

2025 Update: BNRC continues to engage with local, regional, and statewide partners to further farmland protection, access, and viability strategies across the county in order to help implement the Massachusetts

Farmland Action Plan. These efforts include hosting informational workshops for farmers and landowners to provide information on conservation options, grant funding, and succession planning. BNRC is working to complete multiple farmland conservation projects in 2025.

Project Title: Growing the Future Food Economy of the Berkshires

Source: Berkshire Agricultural Ventures

Location: County-wide

Project Summary: This initiative builds on priorities of the Berkshire Blueprint 2.0 relating to the Food and Agriculture cluster: 1) expand local food processing and distribution capacity to grow markets; 2) increase financial viability for existing farmers; 3) build a best-in-class food and farm to table training center; 4) spark the next generation of entrepreneurs and innovation in the farm and food business; and 5) build the Berkshire brand as a destination for food, culinary, and farm to table authenticity. Implementing these priorities will involve: 1) Supporting processing, distribution, and other supply chain infrastructure projects for local food producers; 2) Development of existing support services for food and agricultural owner-operators, including one-on-one business technical assistance, financing, and grant writing support; 3) Prioritization of regenerative agriculture adoption; and 4) funding commitments from private foundations, investors, state and federal agencies to support the above priorities.

2024 Update: Strong progress has been made on several fronts – see representative activity listed within pages related to CEDS Goals.

2025 Update: Berkshire Agricultural Ventures has established a sustained resource platform for expert technical assistance for farm businesses, including business planning, operational guidance, and grant writing, connecting farms to regional and local supply chain and market resources. Representative work is highlighted above in the CEDS Goals. Progress has been made in attracting capital to agricultural businesses, including training more agricultural grant writers, raising the profile of Berkshire agricultural businesses among state, federal, and foundation grant programs, and raising and deploying \$998,000 of flexible low-cost loans since 2023 through local revolving loans.

Project Title: Shared Cold and Freezer Storage Facility **Source:** 1Berkshire/Berkshire Agricultural Ventures

Location: County-wide

Project Summary: To address food access, storage, and security, this needs-driven effort will design and build a cooperatively owned and operated cold and freezer storage facility that provides ample space for our agricultural and food-based business stakeholders in the Berkshires. The proximal access to cold and freezer storage at scale will decrease impact from the transportation of goods, decrease costs for farms and buyers of food goods, and improve direct access to local food by the regional population.

2024 Update: The scope of work will focus on commercial kitchen capacity as an essential complement to cold storage. Shareable commercial kitchen space is a more important and scarcer asset, limiting small business growth for food products. Work under a Massachusetts budget earmark will focus on feasibility and needs assessment rather than design or permitting.

2025 Update: Berkshire Agricultural Ventures completed a market and asset analysis, identified capacity and need, and is actively working to network existing facilities and agricultural entities in need of storage to use what is available while avoiding major capital outlay for adding facilities/capacity that could be redundant and non-sustainable.

Housing

Project Title: Berkshire Cottages at 100 Bridge Street

Source: CDC of South Berkshire **Location:** Great Barrington

Project Summary: The CDC of South Berkshire is planning to develop the remaining 2-acre parcel of a redevelopment project, which includes the Bentley Affordable Housing Complex and the CDC's Riverfront Park. The new complex is in the preliminary planning stages, with one possibility including a mix of rental units and home ownership. When complete, this will be the CDCSB's fourth affordable housing complex in Great Barrington, increasing to a total of more than 150 units. The CDCSB is in discussions with Berkshire Housing Development Corporation as a co-sponsor and has begun working with the Great Barrington Affordable Housing Trust as a source of down payments for potential homebuyers.

2024 Update: Environmental Protection Agency (EPA) contractors were on the site in April/May of 2024 for several days to extract soil samples for laboratory testing. Based on the soil sampling results, EPA will decide what, if any cleanup actions are needed. While this work is occurring, the CDCSB development team is meeting with potential co-developers for an affordable housing complex.

2025 Update: The Environmental Protection Agency (EPA) completed its investigation and has declined to participate in the clean-up. CDCSB is utilizing additional testing data from the TPA investigations to advance our approach to the remaining work and anticipates continuing to develop the project as described above.

Project Title: 20 East Street Redevelopment

Source: Town of Adams

Location: Adams

Project Summary: 20 East Street is a 5.7-acre parcel, home to the town's former Community Center and close to downtown. An RFP in 2021 resulted in CMV Construction of Stephentown, NY being awarded the project, and approval of a future purchase and sale agreement was approved at the Town of Adams' June 2021 Town Meeting. Phase 1 of CMV's proposal is to redevelop the Community Center structure into eight market-rate housing units. Phase 2 will explore roughly twenty additional townhouse-style housing units throughout the rest of the site. The developer would like to utilize the Town's Smart Growth zoning during the second phase, which will require 20% of the units to be designated as affordable. The developer also plans to pursue the creation of an early childhood education center at the site.

2024 Update: Permitting for Phase 1 of the redevelopment was completed in the summer of 2023 for the creation of nine (9) market-rate apartments in the former Community Center building. Construction began in late 2023 and it is anticipated that units will be available for rent by the fall of 2024. The Town is coordinating with the developer on plans for Phase 2.

2025 Update: Construction is 80% complete and on schedule to obtain a Certificate of Occupancy by June 2025. However, the developer informed the Town in February 2025 that the project is on hold due to an unforeseen cost of installing a new water line along the entrance drive for the building's fire suppression system (expected cost is \$375,000 given the length of the drive). The developer is requesting public financial assistance.

Project Title: Wright Building Source: City of Pittsfield Location: Pittsfield

Project Summary: Project consists of the renovation of the historic Wright Building on North Street in downtown Pittsfield. The completed project will create 16-20 market rate residential units on the upper two stories and 12,000 square feet of modern commercial space on the ground floor.

2024 Update: The Wright Building is a priority project for the City. It has been stalled due to the lack of state funding for Housing Development Incentive Projects. The City will move forward with a local TIF in FY 2024, and the project will continue to look for additional sources of funding.

2025 Update: In April of 2024, the City Council and Mayor approved a local TIF for the project. In August of 2024, the project received State Tax Credits to fill the funding gap. Phase 1 of the project (the Wright Building) is currently under construction; Phase 2 (the old Jim's House of Shoes Building) will be under construction in late 2025.

Tourism, Hospitality & Outdoor Recreation

Project Title: 79 Bridge Street **Source:** Town of Great Barrington **Location:** Great Barrington

Project Summary: Redevelopment and reuse of the former Searles and Bryant Schools in downtown Great Barrington. In 2014, renovations on the former Bryant School were completed and the building reopened as the world headquarters for Iredale Cosmetics. In 2016, the former Searles School was sold to 79 Bridge Street Realty LLC, owned by local hotel developer Vijay Mahida, who intends to convert the building into a 60,000-square-foot luxury hotel with 88 rooms.

2024 Update: Expected completion date has been updated to 2025. **2025 Update:** Expected completion date has been extended to 2026.

Project Title: Adventure Trail Design and Engineering **Source:** North Adams Adventure Trail Consortium

Location: North Adams

Project Summary: This proposed 3.4-mile scenic path intended to continue the Williamstown bike path currently under construction, would cross the Hoosic River multiple times, incorporate elevated boardwalks through abandoned industrial waterways, reimagines century-old infrastructure, and highlights North Adams history, passing through repurposed mill buildings and rugged natural landscapes. While the long-term goal is to connect with the Ashuwillticook Trail to the south, the Adventure Trail is laser-focused on connecting cultural, educational, and recreational assets in North Adams and Williamstown, catalyzing increased economic activity, leveraging private investment, and creating outdoor opportunities for residents and visitors. After many years of study and route selection, the project is now in the active design and engineering phase. A grant from Mass Trails funded full survey and alignment work on the western half of the trail, and Mass DOT funded a feasibility study for the eastern portion (completed in early 2022.) Additional private funds have been raised to continue the design and engineering process and work is progressing in collaboration with Mass DOT so that project may be added to the Commonwealth's construction funding cycle.

2024 Update: In 2023, the western half of the route was further defined in collaboration with MASS DOT and the TOURISTS resort team. The completion of and opening of the 2.4-mile bike path in Williamstown has added additional urgency for the advancement of the North Adams Adventure Trail as North Adams is now the missing link between the active Williamstown trail to the west and the Ashuwillticook trail to the south. In early 2024, Berkshire Regional Planning Commission coordinated a collaborative application to the US DOT RAISE grant program, seeking funding to bring 25 miles of connecting trail, including the Adventure Trail portion, to full design, making it eligible for future construction funding.

2025 Update: In early 2025, BRPC received a Notification of Award for a US DOT RAISE grant in the amount of approximately \$17.3 Million to bring a 9.3-mile stretch of shared-use path between the current northern

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terminus of the Ashuwillticook and the Williamstown Mohican Path to full design, engineering, and permitting. This will make the section "shovel-ready" and eligible for the state's Transportation Improvement Program (TIP) and/or for other grant programs, including a future round of RAISE.

Project Title: Adams Theater Redevelopment

Source: Adams Theater LLC

Location: Adams

Project Summary: Adams Theater LLC has purchased the long-vacant (since 1967) 11,056-square-foot building in the heart of downtown Adams, which includes an unused auditorium and two vacant street-front retail spaces. After extensive planning and community engagement, renovations of the lobby/café and bathrooms have begun. The auditorium needs electric and mechanical upgrades as well as a new roof and floor. Adams Theater aims to develop a new business model for performing arts centers that would expand the space and program to non-traditional users, including local schools, event rentals, and regional performing arts groups looking for teaching, rehearsal, and performance space.

2024 Update: After extensive planning, community engagement, and renovations for 24 months, the Adams Theater opened for a pop-up season between May 2023 and October 2023. The season included 16 performances and was well attended with over 2,000 ticket buyers. In November 2023, the Adams Theater resumed renovation and is targeting a 2025 Grand Opening. Once completed, the Adams Theater will be an interdisciplinary arts and performance venue that accelerates downtown redevelopment. Its mission is to cultivate creative partnerships, elevate arts access in small towns, and produce cultural exchange.

2025 Update: Despite ongoing renovations in the winter seasons, the Adams Theater Presents (the 501c3 non-profit organization formed in October 2023 as the sole presenting organization for the arts and community programs at 27 Par Street) uses the warmer months of May to October to present an eclectic program of music, dance, theatre, comedy, and multimedia arts from local luminaries to international talents. The Adams Theater is taking on a leadership role in revitalizing downtown Adams, building communities, and promoting arts in rural neighborhoods.

Project Title: Greylock Glen Resort Project

Source: Town of Adams

Location: Adams

Project Summary: The Town's Greylock Glen Resort, envisioned as a four-season recreation and environmental education destination, includes the construction of an environmental education center (the "Outdoor Center"), a 140-site campground, lodging and conference facilities, a performing arts amphitheater, and multi-use trails system with a Nordic ski center. The Glen is well positioned adjacent to the Mount Greylock State Reservation, which is traversed by the Appalachian National Scenic Trail.

2024 Update: Construction of the Outdoor Center is underway, with an anticipated opening date in the summer of 2024. The Town of Adams is in negotiations with a selected campground operator. The campground element of the resort development is anticipated to begin in 2025.

2025 Update: At the end of 2024, the Town completed water infrastructure improvements (installation of 350,000-gallon water storage tank, new water lines, etc.) to serve the entire Glen development. Construction of the 9,200 square feet Outdoor Center was also completed in 2024, with the Town celebrating the grand opening in October. Prior to opening the Center, the Town of Adams selected Mass Audubon to serve as the Center's educational provider and CHG Catering and Events to serve as the Center's food service provider. In 2024 Town staff obtained an \$11,063 Massachusetts Broadband Institute Digital Equity grant to equip the Center with Smart TVs and a voice amplification system. Center staff received a \$25,000 Woodlands Partnership grant to install a cantilevered shade structure outside of the educational wing. While

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it continues to work with the selected developer of the Campground, the Town also will initiate the solicitation process to select a qualified developer of the Glen project's lodging component.

Project Title: Springside House

Source: City of Pittsfield **Location:** Pittsfield

Project Summary: Renovation of the historic Springside House in Pittsfield's Springside Park into a "natural park center" with space for a visitor center, natural and historical exhibits, classrooms, and public gatherings. Potential space for anchor commercial tenants as well as the opportunity to house other environmental and/or historic preservation-based non-profits.

2024 Update: A new project funding partner, the National Park Service, has been added to this in the amount of \$500,000. Exterior renovations are completed. Interior renovation designs are underway and will be completed in early 2024 with construction anticipated to begin in mid-2024 with completion by end of 2025.

2025 Update: Interior renovation designs are underway and will be completed in spring 2025. Construction is anticipated to begin in the summer of 2025 with phase 1 work to be completed by the end of 2025. Additional funding will need to be sought for subsequent phases of renovation.

Project Title: Wahconah Park Source: City of Pittsfield Location: Pittsfield

Project Summary: The renovation of Wahconah Park, a National Register-listed baseball park grandstand, is a priority project for the City. The project that is being proposed will rebuild the grandstand and bring it into compliance with modern building codes, enhance the fan and operator experience, and preserve the character-defining elements that have made this historic park a beloved sports and entertainment venue for nearly 75 years. Local funds (\$20,000) have already been committed for a comprehensive structural assessment of the grandstand. Additional city funding commitments are being discussed and an overall project funding strategy is being developed. The City will seek funding from the Commonwealth of Massachusetts Executive Office of Energy and Environmental Affairs (EOEEA) PARC grant program and the Massachusetts Historic Commission (MHC) Massachusetts Preservation Projects Fund (MPPF), among others.

2024 Update: \$2,000,000 in funding has already been committed for architectural and environmental design services and \$3,000,000 was received via a federal earmark administered through HUD. The City will seek additional funding from the Commonwealth of Massachusetts Executive Office of Energy and Environmental Affairs (EOEEA) PARC grant program and the Massachusetts Historic Commission (MHC) Massachusetts Preservation Projects Fund (MPPF), among others, to assist with construction costs. Construction is anticipated to begin in the summer of 2024. Estimated Completion date is May 2025.

2025 Update: \$2,000,000 in funding has been committed for architectural and environmental design services, and \$3,000,000 was received via a federal earmark administered through HUD. Even after a local commitment of capital funding (\$15 m), the project continues to carry a funding delta of approximately \$8 million. Construction documents will be completed in spring 2025 if the funding gap is closed.

Project Title: MASS MoCA Creative Campus

Source: MASS MoCA Location: North Adams

Project Summary: With 110,000 square feet of leasable space, MASS MoCA's campus has long provided small businesses with office space on its former factory site. These 50+ tenants have been a significant

part of MASS MoCA's operational revenue since MASS MoCA's inception, which has, in turn, become a generative force for their commerce and identities. However, pandemic-related changes to on-site working space and businesses' reduced operational capacities have illuminated a pivot point in leasing activities: some larger tenants seek square footage reductions, others are approaching retirement, and several will vacate their leases in the upcoming 1-3 years.

While the impact on MASS MoCA's operating revenues could become substantial, these vacancies provide a timely opportunity to cohesively re-imagine what the future of lease areas on the campus could become. MASS MoCA is beginning the process of designing and devising a proactive plan for attracting creative businesses and cultural not-for-profits where an adjacency with MASS MoCA adds direct positive mutual benefit. MASS MoCA envisions this space, in aggregate, as populated by mission-aligned creative businesses and organizations that facilitate connection and collaboration, and who draw other creatives to the area.

To reconfigure this aspect of operations, campus image, and impact on others, MASS MoCA needs to conduct a rapid master plan and economic feasibility study that benchmarks market rates, designs, and estimates necessary renovations to modernize these spaces for appropriate use and attractiveness, and to consult with colleague organizations, LLCs, and developers. This work will also entail coordinating with owners of North Adams' existing office spaces to transition several current tenants onto Main Street, thus repopulating the nearly 50,000 square feet of empty office space in the City's downtown.

2024 Update: (added in 2024)

2025 Update: With ongoing support of the Barr Foundation, MASS MoCA is building upon the strategic framework for the Creative Campus project established over the past 18 months-developed through extensive market research, rent roll and historic leasing operations analysis, surveying existing campus tenants, and expert consultant input-and will soon embark on this initiative's pre-development phase, bringing on a consulting partner with deep expertise in creatively-led community development to create a comprehensive action plan for the Creative Campus place visioning and implementation design over the course of six months in 2025. This plan will identify the range of opportunities for repositioning commercial space in the project to maximize site activation, further explore how the Creative Campus development can enhance economic bonds between the MASS MoCA campus and the North Adams Main Street/Eagle Street district and outlay initial Phase I redevelopment plans.

Municipal & Public Safety Facilities

Project Title: Columbus Avenue Parking Garage

Source: City of Pittsfield Location: Pittsfield

Project Summary: Construction of a new three-story parking garage between Columbus Ave. and Summer St. in downtown Pittsfield. The garage will be adjacent to the Berkshire Intermodal Transportation Center, the primary rail and public transit hub in the County. All pre-construction work has been completed, and the project is shovel-ready; the old garage has been demolished, and the surface lot has been constructed. 2024 Update: The City of Pittsfield has not advanced this project further in the last year, and at this time,

there are no plans to do so.

2025 Update: No change since 2024.

Project Title: Harriman & West Airport **Source:** City of North Adams/FAA

Location: North Adams

Project Summary: Harriman & West Airport (AQW) has a new Administration Building with restaurant space that needs to be built out. A restaurant at the airport would drive additional traffic to Harriman & West and provide economic opportunities for the entire Northern Berkshire area. The view from floor-to-ceiling windows is a stunning view of the runway against the mountains. The restaurant space currently exists with infrastructure but requires kitchen design, build-out and furnishings.

2024 Update: No changes.

2025 Update: Securing a tenant for the restaurant/kitchen space has continued to prove challenging. To date, no private sector party has been willing to absorb the cost of fit-out for the kitchen. New signage along the Route 2 corridor is needed.

Project Title: Hoosic River Flood Control Modernization **Source:** Hoosic River Revival Inc./City of North Adams

Location: North Adams

Project Summary: The current flood control system in North Adams consists of two concrete channelized branches running through the City's downtown, converging at the MASS MoCA complex, and continuing west to Vermont and New York. The flood chutes were constructed by the US Army Corps of Engineers (Corps) in the 1950s and are deteriorating in several locations. Continued deterioration threatens the City's resilience from flooding. The City of North Adams, in partnership with Hoosic River Revival (HRR), endeavors to have the modernization of the Hoosic River flood control system provide four major outcomes: resiliency; economic development; an ecologically-sound river; and connections with our cultural, historical, and recreational resources. Our Federal and State representatives are working to obtain the necessary funding for the Corps to undertake a Feasibility Study, a necessary first step in modernizing the flood control system. Once the Feasibility Study is complete, modernization work could begin, and economic development would follow shortly thereafter.

2024 Update: The Feasibility Study is in place and work is on-going. A Tentatively Selected Plan for additional design of the flood risk management solution is expected to be available during CY25. Safety or human lives and property is the primary goal of the USACE. Floodplain restoration, ecological and wildlife habitat restoration are additional goals of the study.

2025 Update: The Feasibility Study of the flood control system is progressing, and the US Army Corps of Engineers is expected to present a "short list" of design alternatives to the City in early 2025. HRR, in collaboration with the City, has undertaken a major new Placemaking initiative that identified 13 potential sites along the river and, with community input, selected two of those sites as demonstration projects to create access to the river. Outreach will begin in early 2025 to ensure that designs are in, by, and for North Adams neighborhoods. An MVP grant will fund outreach and design for the demonstration projects with an additional \$50,000 for stormwater mitigation provided through a consent decree with Specialty Minerals.

Project Title: North Adams Public Safety Complex

Source: City of North Adams Location: North Adams

Project Summary: Construction of a new North Adams Public Safety Complex. The present facility was built in the mid-1950s and is antiquated across many areas (small interior spaces, old roof, electrical, heating, windows, etc.). The building is not fully handicap compliant and the city must temporarily relocate the police department to comply with current Department of Justice demands. The footprint of the overall property is too small to hold both needed police vehicles, let alone employees. It is time to construct a new multi-purposed facility that houses police and fire, emergency/ambulatory, as well as dispatching disciplines. The city is presently doing a "Needs Assessment" with an architect, which in turn will dictate the necessary site size. This work is about 25% completed.

Berkshire Regional Planning Commission

2024 Update: The project's preliminary work has continued, and the site still remains as the city's top choice for a new complex. Associated environmental testing on underground contamination has progressed in an increased manner over the last quarter, in which the results still need to be quantified and commented upon by the LSP. Balancing these efforts with the architectural design ones has been challenging, yet both efforts continue concurrently.

2025 Update: The identified site continues to be the priority choice for the City, and site assessment work is ongoing.

Project Title: Pittsfield Police Station

Source: City of Pittsfield Location: Pittsfield

Project Summary: Construction of a new police headquarters facility for the Pittsfield Police Department to replace the current aging and failing facility. The new facility will improve safety standards, expand storage, and accommodate the entire authorized and funded police force, and is part of the city's overall program to enhance public safety and modernize government. Site screening and facility needs assessment have been completed. Short-listed potential sites are being evaluated and ranked. Design and permitting work expected to begin in 2022 with a goal of being shovel-ready by 2023.

2024 Update: This project is a priority for the City; however, they do not have a proposed site at this time.

2025 Update: No changes since 2024.

Project Title: Williamstown Fire Station Source: Williamstown Fire District

Location: Williamstown

Project Summary: The Williamstown Fire District is planning to build a new fire station to meet the needs of the community for the next 50 years. Members of the Williamstown Fire Department are equipped and trained to respond to structural and wildland fires, search and rescue, ice and water rescue, hazardous materials spills or releases, motor vehicle extrication, CPR, and first aid support. The department is also responsible for code enforcement, community education, fire prevention, and safety training.

2024 Update: The project was voted on for a total approval of \$22.5 million by the town of Williamstown. The Fire District has spent funds on design and planning and has begun clearing the land where the new fire station will be. The Fire District has secured a \$6.5m BAN for beginning construction costs. The estimated completion date has been adjusted to 2025.

2025 Update: The \$22.5 million new fire station held its formal groundbreaking ceremony in early September 2024, which was followed by the commencement of site preparation. Since then, the foundations have been completed, and the masonry contractor is currently constructing the CMU walls for the stairs and elevator core. Structural steel erection is expected to begin in early January, with topping out anticipated in early February. The first bond anticipation note (BAN) of \$6.5 million has been replaced with a new BAN of \$13.9 million to fund these construction costs. The project remains on schedule for completion and turnover to the Williamstown Fire District in December 2025.

Programs & Services

Project Title: Berkshire Family YMCA Building Renovation and Expansion

Source: Berkshire Family YMCA

Location: Pittsfield

Project Summary: The Y building at 292 North Street is composed of two structures; a 1909 building (housing the childcare facility) and an addition built in 1981 (housing pool and fitness facilities). The major components of the facility project are:

- Childcare Center Renovation: The YMCA's full-day, year-round, high-quality care is highly valued by local families. The Y provides a 50% reduction of the daily rate for childcare for qualified families through our financial aid process. The quality and size of the nationally accredited child development program is being expanded to address community needs and to shorten our ever-present waiting list. Available slots will increase by 35%, from 70 to 100+. Renovations will include the addition of a multi-purpose room with open space for gross motor development and enhanced staff facilities.
- Health and Fitness Improvements: A youth basketball court will be installed to support the Y's thriving basketball program and other youth and adult group programs. An elevated indoor walking/running track for year-round use will be added above the court to offer flat, smooth-surfaced exercise options in a monitored, temperature-controlled setting. This is especially important for seniors, and those challenged by uneven surfaces and inclement weather.
- Structural, systems, and façade improvements: Drafty and bricked-up windows will be replaced with energy-efficient glass to let natural daylight in. Mortar joints will be repointed, LED lights will be installed, and an energy-efficient heating and cooling system will be installed to conserve energy and save on utility costs. This also opens the front-facing façade on North St., opening the Y to the community.

2024 Update: No update provided.

2025 Update:

- Childcare Center Renovation: Increase from 70 to 90+ children in childcare. Renovations included the addition of a multi-purpose room with open space for gross motor development and enhanced staff facilities. Improved learning experiences by adding a curriculum called Brightwheel and added several teachers and promoted another Director. Engaged staff in trainings including behavioral training.
- Health and Fitness Improvements: A brand-new blue basketball court was installed to support the Y's
 thriving basketball program and other youth and adult group programs. Volleyball, pickleball, basketball,
 and other activities are constantly utilizing that space. An elevated indoor walking/running track for
 year-round use has been added above the court to offer flat, smooth-surfaced exercise options in a
 monitored, temperature-controlled setting especially important for seniors, and those challenged by
 uneven surfaces and inclement weather.
- Structural, systems, and façade improvements: Drafty and bricked-up windows were replaced with energy-efficient glass to let natural daylight in. Mortar joints were repointed, LED lights were installed, and an energy-efficient heating and cooling system was installed to conserve energy and save on utility costs. This also opened the front-facing façade on North St., opening the Y to the community.

Project Title: BRPC Brownfields Program

Source: Berkshire Regional Planning Commission

Location: County-wide

Project Summary: A two-part assessment program and revolving loan fund (RLF) used to provide municipalities and developers with the resources to assess and clean up brownfield sites. Through its assessment program, BRPC hires a licensed site professional to investigate potential contamination on sites. The RLF program provides flexible loans (and sub-grants) to municipalities and other entities to help pay for the removal of contamination. The purpose of this program is to promote the reuse and redevelopment of contaminated, vacant, or underutilized properties.

2024 Update: In the last 12-18 months the program has allocated \$226,700 in assessment funds through the regional program at 12 sites in 4 communities. Staff is assisting two towns with the grant management of cleanup and assessment grants awarded to the towns by EPA (total grants \$1M). We have worked with a

non-profit and a community to submit two cleanup applications to EPA (\$3.7M). Through the revolving loan fund, the program has closed three loans totaling \$5M (in the last 12 months). All RLF funds are allocated, and BRPC recently applied to EPA for an additional \$5M in Supplemental RLF (BIL funds).

2025 Update: In the last 12-18 months the program has allocated \$420,000 in assessment funds through the regional program at 14 sites in 4 communities. Staff is assisting 3 municipalities and 1 nonprofit with the grant management of cleanup and assessment grants awarded by EPA (total grants \$4.7M). Through the revolving loan fund, the program has closed three loans totaling \$5M (in the last 15 months). EPA awarded BRPC an additional \$3.5M in Supplemental RLF (BIL funds) and BRPC has received two additional loan requests totaling \$2.4M.

Project Title: Northern Berkshire Community Coalition (nbCC) Community Center

Source: nbCC

Location: North Adams

Project Summary: The Northern Berkshire Community Coalition, after 40 years in operation, is seeking to redevelop the 18,000 sq ft building located at 192 State Street, North Adams into a central community and resource center for the communities of Northern Berkshire County. The building, purchased in July 2023, will be redeveloped to be an ADA-compliant complex that will house the Northern Berkshire Bike Coalition, a community convening space for up to 200 people, shared kitchen space, the nbCC offices, smaller convening spaces for organization and public use, and individual office spaces to provide tenant space for mission-aligned entities in need of a physical office in Northern Berkshire County. This will be a true hub of resources, programming, and community convening space that will provide program growth and increased opportunities for empowerment for the 38,000+ residents of the nbCC service area.

2024 Update: (added in 2024)

2025 Update: no changes since 2024

Project Title: Blackshires Success Impact Initiative

Source: Blackshires Community Empowerment Foundation

Location: Pittsfield

Project Summary: The initiative comprises sector-specific discussions and learning sessions for community members and leaders. These sessions, including Idea Jams, Speaker series, Workshops, and Roundtables, will contribute to a comprehensive development framework for the community. The culmination will be a strategic blueprint for community collaboration and execution, incorporating ongoing recommendations for development.

2024 Update: (added in 2024)

2025 Update: Through the Equity in Arts and Culture Idea Jam, with 72 registrants and representation from over 20 cultural organizations, the initiative has successfully engaged diverse voices from cultural organizations and Black artists, capturing actionable insights to drive change. A separate Idea Jam focused on Black Health Equity was held in January, with over 30 community stakeholder registrants. A Youth Development Think Tank is in development, and a Success Impact Summit is scheduled for February 27th, which will serve as a pivotal moment to consolidate efforts, present findings, and establish sustainable frameworks for continued progress.

Mixed Use & Commercial Site Redevelopment

Project Title: Blackinton Infrastructure Source: City of North Adams/TOURISTS

Location: North Adams

Project Summary: The first phase of this project involves significant infrastructure improvements to the historic Blackinton neighborhood in North Adams to address longstanding flooding and drainage issues caused by the 19th-century industrial waterways once used to feed the Blackinton Mill and the adjacent former tannery property. Ultimately, the project will restore the former tannery site to a landscaped greenspace and new parking area, a public canoe launch, and a trailhead for a trail system. This project will lay the groundwork for an eight-figure mixed-use redevelopment of the Blackinton Mill site by developers of the nearby TOURISTS Hotel and will help advance the long-awaited North Adams bike path project. The Blackinton Mill redevelopment has been approved for federal and state Historic Rehabilitation Tax Credit programs and the developers are eager to move forward. However, this critical infrastructure work must be completed prior to the mill renovation. As of July 2022, the first phase of the project is being put out to bid for construction to begin this year.

2024 Update: As of April 2024, final work on Phase 1 construction is being completed post-winter. Phase 2 scope and design is being refined and updated for a construction bidding process later this year. The work will continue to support the ongoing North Adams Adventure Trail planning process and improve a longblighted property. The adjacent private mixed-use redevelopment of the historic Blackinton Mill, which will now include a significant manufacturing component, is advancing alongside the infrastructure improvements.

2025 Update: In early 2025, BRPC received a Notification of Award for a US DOT RAISE grant in the amount of approximately \$17.3 Million to bring a 9.3-mile stretch of shared-use path to full design, engineering, and permitting. (see listing in Tourism, Hospitality & Outdoor Recreation section).

Project Title: Columbia Mill Redevelopment

Source: Town of Lee

Location: Lee

Project Summary: The Columbia Mill is a former paper mill built in 1826 and in operation until 2008.

2024 Update: The mill owners are currently exploring redevelopment opportunities.

2025 Update: No update provided.

Project Title: Curtis Fine Paper Redevelopment

Source: Town of Adams

Location: Adams

Project Summary: The Curtis Fine paper site is an 11.8-acre former industrial property in Adams with contamination found in soil, water, and hazardous waste throughout the existing structures. The property was owned and operated by several paper companies throughout its life, with mill operations ending in 2003. The Town is currently in the process of acquiring the property through tax-title and is eager to facilitate its reuse and redevelopment. Town ownership of the property is anticipated soon. The site is prime for redevelopment as it is located adjacent to a major transportation route (Route 8), as well as rail. Additionally, the property is fully connected to electric, water, gas, and sewer utilities. Its relatively large size and multiple structures could accommodate potential subdivisions and multiple uses. The Town needs to identify and mitigate development constraints (environmental contaminants, functionally obsolete buildings, etc.) on the property for the private sector to transition the property to a higher and better use (and contribute to the local economy and tax base).

2024 Update: During 2023, the Town finally acquired ownership of the Curtis Paper property via tax-title. Additionally, the Town utilized a \$50,000 Massachusetts Community Compact Best Practices grant to hire VHB to complete a highest and best-use study for the property. The study identified several potential scenarios for redevelopment. The Town plans to release an RFP for the disposition and redevelopment of the property in the Spring of 2024 to identify a qualified and capable developer. Additionally, the Town received an EPA Brownfields Assessment grant that it will use to study needs for the site to facilitate redevelopment.

2025 Update: In 2024, the Town issued an RFP for the disposition and redevelopment of the property to identify a qualified and capable developer but, with the uncertainty of environmental constraints, received no responses. Currently, the Town is using funds under its EPA Brownfields Assessment grant to identify the extent of environmental contamination and develop appropriate strategies for the site to facilitate redevelopment.

Project Title: Dowlin Building Redevelopment Source: Veselko Buntic/Dowlin Building LLC

Location: North Adams

Project Summary: The Dowlin Building (101-107 Main Street) in downtown North Adams was built in 1895 and has been home to a variety of businesses as well as a 50-unit apartment complex. The building has sat vacant for over a decade, leaving a massive gap in the downtown corridor. Redevelopment of this building will encompass a top to bottom renovation into a mixed-use complex that aims to incorporate elements of housing, hospitality, and retail. Additionally, the preservation and restoration of historic components of the building will be done to maintain its iconic historic integrity as one of the largest buildings remaining downtown.

2024 Update: To date, significant work has been done to clear out and secure the interior of the building to reveal underlying structures for engineering purposes, and to identify historic elements for preservation in the redevelopment process. At ground level, a complete restoration of the commercial level facade has been completed, including the fabrication and installation of all new windows, custom-made historically accurate metalwork, and stonework repointing. Uplighting has also been added to the building to showcase its architecture more prominently at night.

2025 Update: Since internal investigatory work has commenced, significant historic infrastructure has been identified for preservation and incorporation in future redevelopment. Initial design work is underway for multiple options, including: a primarily hospitality centered project with first floor commercial space, or a mixed-use complex with a broader spread of offerings.

Project Title: Eagle Mill Redevelopment Source: Eagle Mill Redevelopment, LLC

Location: Lee

Project Summary: Eagle Mill is a former paper mill originally built in 1808 and most recently operated by Schweitzer-Mauduit until the facility's closure in 2008. In 2017, Eagle Mill Redevelopment, LLC purchased the site and has since acquired several abutting and nearby properties. Eagle Mill Redevelopment plans to complete a two-phase \$70,000,000 renovation of the mill and surrounding properties comprised of historic renovation of three mill buildings and construction of three new buildings into a mixed-use complex that will include 122 affordable apartments, 6 ownership townhouse units, 10,000-square-foot restaurant/market space and 4000 square feet of commercial/office space.

2024 Update: There will be 131 affordable housing units and 6 market-rate condominium townhouses. Potentially, there will be approximately 10,000 square feet of retail/commercial space in Phase II. A demolition and building permit has been issued by the Town of Lee for Phase I, 56 affordable units.

Demolition of the 7 abutting, vacant houses was completed on September 14, 2023. The estimated completion date for Phase I is January 2025.

2025 Update: As of October 2024, the renovation of two historic mill buildings, which date back to 1805, began last year with the demolition of seven existing homes on West Center St. for parking. Site remediation and exterior demolition are nearly complete. After four to six more weeks of interior demolition, framing will begin. The two buildings were originally meant to be completed by the end of 2025, but will likely take a few months longer to complete. The two mill buildings will contain 56 apartments, 70% of which will be affordable, 25% of which will be workforce housing, and 5% of which will be Section 8 housing. Eagle Mill Redevelopment will apply for tax credits for the second phase of development in December. This phase consists of the construction of a new building on the eastern portion of the site that will contain 43 apartments. These will also be divided into 70% affordable, 25% workforce housing, and 5% Section 8 housing units. This phase may or may not include renovation of the historic machine shop. The machine shop was originally meant to be a mixed-use structure containing retail and office space but was changed to additional housing after the pandemic. The third phase of the project will be the construction of 23 market-rate condominium units. There are also preliminary plans to construct an additional 57 housing units across the street from the main site. All phases are expected to be complete in five or six years.

Project Title: Greylock Mill Redevelopment

Source: Town of Lee

Location: Lee

Project Summary: Greylock Mill is a former paper mill that was built in the 1960s and operated by Schweitzer-Mauduit until 2008. Lee Town Development purchased the property with the intention of converting it into a cannabis cultivation and manufacturing plant.

2024 Update: The property was purchased by Lee Town Development in 2023 and is available for lease or

sale.

2025 Update: No update provided.

Project Title: Greylock WORKS Source: LATENT Productions Location: North Adams

Project Summary: Greylock WORKS is the adaptive repurposing of a 240,000 square-foot former cotton-spinning mill with a synergistic mix of uses, including indoor and outdoor event spaces, farm-to-table restaurant, incubator kitchen, artisanal food production areas, co-work community, fitness center, residential lofts (± 50), and public waterfront park. Greylock WORKS' goal remains to create a complementary culture, strengthen communities, and support a circular economy through regenerative design and connection to place. The movement to safeguard healthy regional food systems is growing. Greylock WORKS' programming strives to increase access to nutrition, engage multiple generations through convivial interaction around the terroir of the region, train a hospitality workforce, and help support a philosophy that values the intellect, the arts, and the natural environment. Greylock WORKS celebrates local food as a cultural complement to the bounty of art and education that the region already enjoys.

2024 Update: Greylock WORKS is continuing its incremental development strategy. In response to a dire need for housing, 50 modern lofts are being constructed on the western half of the campus, the first 24 of which will be ready for occupancy by the end of 2024. Concurrently, commercial tenancies are thriving and expanding alongside markets, performances, and private events. An affiliated nonprofit entity called Greylock FLUME is in the planning stage of activating the 20,000 SF South Wing building into a plant-based food innovation program, celebrating food as culture while weaving together new stories of resilience via strategic collaborations with Berkshire Grown and regional farmers.

2025 Update: Approval to begin occupying the Lofts at Greylock WORKS was obtained in December 2024, and the first residents began moving into completed apartments. Commercial spaces remain oversubscribed. In response to growing membership, a new studio has been renovated to double the size of Greylock Yoga. Celebration of local food is thriving with the growing popularity of the on-site restaurant and scratch pastry businesses. Thoughtful planning has resulted in an ambitious vision for the Greylock Gastronomy Lab, featuring a retreat for culinary professionals, an educational garden, and a marketplace for testing innovative food products. 2025 will focus on completing amenities of the residential community, as well as commencing phase 2 of the lofts. A major goal is the replacement of over 150 windows in the 50,000-square-foot building called the North Mill, located prominently along State Rd.

Project Title: Housatonic School Redevelopment

Source: Town of Great Barrington

Location: Great Barrington, Village of Housatonic

Project Summary: Planned redevelopment of 1909 former Housatonic Elementary School. A local committee is meeting to discuss and review proposed reuse/redevelopment scenarios. RFP with associated marketing materials was issued in early 2022. As of October 2022, two development teams are competing to redevelop the school: one team proposes housing, one team proposes a mixed-use use housing/commercial use.

2024 Update: The Town has designated a developer, WDM Properties, who will renovate the building in 2024 to create eight two-bedroom apartments affordable to households at not more than 100% of area median income. The historic exterior elements will be preserved. Total development cost is estimated to be approximately \$3.5 million.

2025 Update: The project has begun and is approximately 50% complete as of January 2025.

Project Title: Monument Mills Area Reuse

Source: Town of Great Barrington

Location: Great Barrington, Village of Housatonic

Project Summary: Redevelopment of Monument Mills, a National Historic Register-listed mill complex, into approximately 100 mixed-income residential units, 12,000 square feet for office and retail use, a restaurant/café space, a river walk reconnecting the village to the adjacent Housatonic River, and integrated on-site parking.

2024 Update: No changes. 2025 Update: No changes.

Project Title: Waverly Mills/Spinning Mill/5-7 Hoosac St. Redevelopment

Source: Adams Spinning Mill Partners, LLC

Location: Adams

Project Summary: The project involves the phased redevelopment of over 238,000 SF of vacant former mill space into approximately 160 units of affordable, workforce, and market-rate rental housing. The project involves two buildings: 5 Hoosac Street, which consists of 44,000 square feet and is planned to create 26 market rate rental units and approximately 13,000 square feet of retail space on the first floor. 7 Hoosac Street, comprising 194,000 square feet is planned to create 134 affordable and workforce apartment units and an additional 10,000 square feet of retail. There will be various unit sizes, 1-, 2- and 3-bedroom units featuring modern amenities, plus a fitness center, multi-purpose rooms, and spaces for recreational uses (i.e., arts, music, etc.).

2024 Update: The properties have been approved to be within an historic district for historic tax credit and preservation purposes. Part 1 application has been made and approved for 5 Hoosac. Part 2 for 5 Hoosac is underway, but tax credits have already been allocated for 5. Part 1 has been submitted and approved for 7 Hoosac. Part 2 has not yet been submitted.

2025 Update: Town development review departments will meet with developers and their engineers late in March 2025 to discuss the preliminary site plan for the project. The Town is directing current brownfield assessment funding to update previous studies and inform the parking lot design. Town staff anticipate working with the developer on a future funding application under MassWorks for parking improvements and encapsulation of coal dust and other contaminants in the area between the two buildings. The Town anticipates the project will be developed under its 40R bylaw.

Project Title: Western Gateway Urban Heritage State Park

Source: City of North Adams/North Adams Redevelopment Authority

Location: North Adams

Project Summary: Western Gateway Heritage State Park (HSP) consists of 9 separate parcels and 8 structures, of which 3 are currently occupied for commercial or institutional uses. The site ownership is the City (three parcels) and the North Adams Redevelopment Authority (6 parcels). The site comprises much of the Urban Renewal Area (UR-2). The focal area is the HSP, a four-plus acre parcel listed on the National Register of Historic Places as the Freight Yard Historic District. A former rail depot, this parcel contains six buildings and a courtyard. The site was, in the early 1980s, envisioned as becoming a retail destination attracting as many as 100,000 annual visitors by leveraging its proximity to both downtown and Mt. Greylock. Due to several factors, including limited vehicular and pedestrian access, economically obsolete building, and poor site visibility, such a vision has yet to be realized and the subsequent disinvestment in the property has resulted in moderate-to-severe structural disrepair. The city secured a \$50k "Technical Assistance Grant" from MassDevelopment in 2021 to do existing conditions and market analysis. Two basic strategies have been identified over the years, one being the outright sale or a long-term lease. A venture for this in 2014 proved fruitless. The more encouraging route, a "building-by-building" approach, is to recruit new tenants for substantial private investment into each building in return for attractive terms. Another tenant has had preliminary discussions on the refurbishment of Building 3, as well as the incorporation of its two adjoining buildings.

2024 Update: The City of North Adams is actively seeking grant funding through the Commonwealth's Community One Stop Portal for roof replacement on Building 4, which houses a rail museum operated by DCR as well as a commercial tenant. Additionally, the city is seeking to work with BRPC's Brownfields Program on a hazardous building materials assessment project.

2025 Update: There is no substantial progress to report. An application to the state's One Stop for Growth portal to replace the roof on building 4 was unsuccessful. An assessment of Building 1 revealed that the only potential hazardous material concerns windows.

Project Title: William Stanley Business Park, Site 9 Redevelopment

Source: Pittsfield Economic Development Authority (PEDA)

Location: Pittsfield

Project Summary: The William Stanley Business Park, located less than a half-mile from downtown in the heart of the Morningside neighborhood, consists of approximately 52 acres. It was formerly the core of General Electric's industrial facilities in the city. Three parcels are developed and occupied, and seven sites remain available for new business and industry. Site 9 is the largest and most prominent section of the park. This 6.5-acre parcel has remained undeveloped for over 20 years due to its deplorable condition.

2024 Update: The Pittsfield Economic Development Authority raised over \$10 million in grants from various sources for the Redevelopment of Site 9. The project began in January 2024 and includes the cracking and crushing of the concrete foundations and pavements, the addition of 100,000+ cubic yards of clean fill,

utility corridors, roadways, and greenspace within the parcel. The project is expected to be completed by the end of the year.

2025 Update: The revitalization of Site 9 at the William Stanley Business Park was a major economic development endeavor for the City. The construction portion of the \$10.8 million Redevelopment Project at the blighted 16.5-acre site was completed. Final surveys, the revised Grant of Environmental Restriction and Easement (ERE) and final approval by MassDEP are in process. The largest parcel in the business park was completely covered in concrete foundations and pavement. The concrete was cracked and crushed, over 100,000 cubic yards of clean fill and topsoil was brought in, water quality basins and utility corridors were installed, roadways, curbs and sidewalks were constructed, and grass was planted. The once undevelopable acreage is being converted into a viable commercial development ready site.

Workforce & Industry Support

Project Title: Berkshire Black Enrichment Center (formerly Berkshire Black Business and Entrepreneur

Center)

Source: Berkshire Black Economic Council

Location: Pittsfield

Project Summary: The Berkshire Black Economic Council (BBEC) plans to create a collaborative workspace for underserved Black-owned small businesses and entrepreneurs in Berkshire County. BBEC will conduct scoping sessions, complete a market study, create a high-level business model, and assess potential site locations and building requirements. BBEC's design will integrate best practices for meeting the needs of Black-owned businesses, the vast majority of which are sole practitioners or microbusinesses. BBEC is currently evaluating two potential locations in Pittsfield. The Berkshire Black Enrichment Center will serve several functions:

- 1) A gathering space for the Black community to be exposed to new ideas and innovations through creative presentations, and, when appropriate, performances,
- 2) A functional space where the Black business community to share and gain knowledge and skills,
- 3) A meeting space where established businesses and community leaders can provide aspiring and new small business owners and entrepreneurs with guidance and inspiration,
- 4) A creative space that provides the tools, equipment, and supplies necessary to practice and perfect goods and services to optimize business success,
- 5) A resource for the broader community on cultural competence and competitiveness through collaboration.

2024 Update: As of April, BBEC reports a timeline of 6-8 months for schematic design.

2025 Update: BBEC is working with the City of Pittsfield to test the site for contaminants, including vapor and soil testing, and will subsequently meet with the EPA. Meanwhile, schematic design and layout efforts will occur between May and October of 2025.

Project Title: Berkshire Blueprint 2.0 Implementation

Source: 1Berkshire **Location:** County-wide

Project Summary: The Berkshire Blueprint 2.0 is the product of nearly five years of intensive research, interviews, and planning. This work, coordinated by 1Berkshire, aims to maintain an evolving but structured strategic imperative with the goal of sustained economic development across the region. Launched in February 2019, the Berkshire Blueprint 2.0 utilizes a cluster-based model to address the needs, and help to track and benchmark work, in six central industrial clusters. These clusters, each facilitated by a partner Hub, include Advanced Manufacturing, Engineering and Technology, Creative Economy, Food and

Agriculture, Healthcare and Wellness, Hospitality and Tourism, and Outdoor Recreation. Along with a set of cross-cutting themes that impact everyone across the region, the Berkshire Blueprint 2.0 Advisory Committee, Cluster Hub leadership, and the team at 1Berkshire continue to provide resources, implementation support, and benchmarking to activate the goals and objectives of the Blueprint over time, while continuing to update the document through addenda that maintains contemporary importance and impact. This implementation model will allow for additional clusters, refreshed cross-cutting themes, and an agile approach to provide sustained and high-impact economic development for Berkshire County.

2024 Update: No changes.

2025 Update: The Blueprint celebrated its 5-year mid-point with a 5-year benchmark document. This document focused on the narrative of activity to date since the blueprint's launch and set the stage for future work which will include increasing facilitated cluster engagement to rebuild collaborative action within industry subsets.

Project Title: Berkshire Compact for Education and Berkshire County STEM Pipeline

Source: Massachusetts College of Liberal Arts (MCLA)

Location: County-wide

Project Summary: This initiative works to improve access to post-secondary education and raise the aspirations of all Berkshire County residents to pursue 16 or more years of education and/or training in a technical field and strives to build connections between the needs of the workplace and the local education system by providing students with knowledge of college and career readiness. The Berkshire Blueprint 2.0 is now used as the framework for the program's design. In the past year the Berkshire Compact for Education partnered with MassHire-Berkshire as well as the Berkshire STEM Network to collaborate on two major projects for the region's students. The third week in October was STEM Week. Utilizing Pittsfield Community Television's resources, a series of twenty-five programs were streamed and also placed ondemand, which captured several topics regarding STEM (Science, Technology, Engineering, and Math) subjects in the county. Topics included Berkshire Innovation Center, Boyd Technologies, Berkshire Sterile Manufacturing, education lectures on the topics of physics and environmental science, as well as career opportunities with the Sciences. Lessons in agriculture and chemistry were also included. In April, the partners hosted a STEM Café at Berkshire Community College as well as an informational program with General Dynamics at MCLA. The High School/College Dual Enrollment program continues to provide access for students from the county's high schools as well as an Early College program which will be built into the Drury High School curriculum.

2024 Update: No changes.

2025 Update: STEM Week Oct. 21-26, 2024 - partnered with Pittsfield TV to provide virtual programming throughout the week including a presentation on Wind Power by Max Dilthey, UMass Amherst. MCLA, Williams College, Berkshire Community College, Flying Cloud, Berkshire Innovation Center, and Berkshire Museum all hosted in-person events during the week. Also partnered with MassHire to provide transportation of local high school students for a tour of Mativ; MCLA and the Berkshire STEM Network hosted the Region I Middle School Science Fair on April 26, 2024; Medical Pathways Students from Hoosac Valley came to MCLA for a presentation on healthcare careers and tours of the radiologic technology and nursing suites at BMC North; Drury high school students working on a greenhouse design challenge project ended the unit with a tour of MCLA's greenhouse; Met with middle school science teachers at Drury high school to discuss strategies for increasing participation in the middle school science fair.

Project Title: Berkshire Innovation Center 2.0

Source: Berkshire Innovation Center

Location: County-wide

Project Summary: The Berkshire Innovation Center, Inc. (BIC) is in the process of planning and securing funding for BIC 2.0. BIC 2.0 will advance BIC's reach and impact by expanding the HQ in Pittsfield and extending its presence in northern and southern Berkshire County. This is an opportunity to further promote entrepreneurship and economic equality for young people throughout the Berkshires, and truly make the Berkshires a premiere rural innovation hub. Expansion at HQ in Pittsfield would include a flex space that would complement our existing facility and allow the Berkshires to host large-scale business and technology conferences and events. The new building, which will also feature private office space for growing companies in the region, will complement the current Innovation Center in form and function and together the two buildings will be the foundation for a true campus for technology in the heart of the Berkshires.

BIC's expansion into Southern Berkshire County could feature a full renovation of the historic Housatonic Village School, which will fuel the economic revitalization of downtown Housatonic. The 22,000 SF project will feature a digital design studio, cyber-cafe, AR/VR sim lab, and co-working space, and embrace the community of audio engineers and special effects technicians. It will be a hub for coding and gaming competitions and hackathons. It will be rebuilt as a living laboratory and learning space. Students and organizations connected to BIC South will have access to the equipment at the BIC and will be funneled into county-wide educational and workforce development programming. BIC's expansion into Northern Berkshire County will serve as the launch pad for the BIC's Learning Institute. It will be a collaborative partnership with Mass MoCA, along with local and regional educational partners, that will not only give the BIC a physical presence to better reach and serve students and organizations in Northern Berkshire County but will create new learning experiences at the intersection of creativity and innovation.

2024 Update: As a central hub for advanced manufacturers and other technology-focused businesses in our region, The BIC has helped industry partners adopt new technologies, access capital, and drive our economy. Last year, in partnership with MassTech and MIT, the BIC launched a robust new Manufacturing Academy to advance the growth and impact of both our business and academic members. In fulfilling our non-profit mission, and cognizant that our region's economic prosperity depends on the talent we develop, the BIC has built innovative programs for students from around the County. The BIC's growth has generated a tremendous amount of excitement, but it also challenges the limits of its current building. Many times, spaces are occupied, reserved, too far away, or limited in ways that preclude the BIC from reaching as many students and young professionals as it could. Thus, to provide access to partners, students, and professionals throughout the Berkshires, the BIC is both seeking to expand its HQ in Pittsfield and extend its presence across the county with smaller nodes in Great Barrington and North Adams. The BIC has taken important steps toward this vision in the last 12 months. With support from Mass Development, a planning study regarding the proposed expansion of the BIC is near completion. Separately, but relatedly, and also with the support of Mass Development, the BIC is partnering with the City of Pittsfield on a planning study to consider creating a formal "Innovation District" on the 52-acre William Stanley Business Park, within which the BIC is located. Finally, in October 2023, the BIC opened its North Adams node, a 2,500 SF "experience center" in a premiere location in the middle of the campus of the Massachusetts Museum of Contemporary Art (MASS MoCA).

2025 Update: As a central hub for advanced manufacturers and other technology-focused businesses in our region, The BIC has helped industry partners adopt new technologies, access capital, and drive our economy. In 2023/2024, in partnership with MassTech and MIT, the BIC launched a robust new Manufacturing Academy to advance the growth and impact of both our business and academic members. In fulfilling our non-profit mission, and cognizant that our region's economic prosperity depends on the talent we develop, the BIC has built innovative programs for students from around the County. The BIC's growth has generated a tremendous amount of excitement, but it also challenges the limits of its current building. Many times, spaces are occupied, reserved, too far away, or limited in ways that preclude the BIC from reaching as many students and young professionals as it could. Over the last 12-18 months, BIC

has taken important steps toward the vision of expansion at HQ. With support from Mass Development, a planning study regarding the proposed expansion of the BIC is near completion. Separately, but relatedly, and also with the support of Mass Development, the BIC has partnered with the City of Pittsfield on a planning study to consider creating a formal "Innovation District" on the 52-acre William Stanley Business Park, within which the BIC is located. The BIC has also worked closely with a private developer who has signed a purchase and sale agreement to acquire and develop a key parcel in the park. BIC also won a US Department of Energy 'MAKE IT" Prize to create a roadmap to leveraging the park as a space for clean energy manufacturing to grow. Currently, we are working with the MassTech Collaborative with the hope of designating the parcel as a Massachusetts "Tech Hub" — which could increase access to State resources and facilitate an expansion of the current BIC.

Project Title: Berkshire Skills Cabinet and Berkshire Workforce Blueprint

Source: MassHire Berkshire Workforce Board

Location: County-wide

Project Summary: The Berkshire Skills Cabinet (established in 2016) is a partnership of education, economic, and workforce agencies that set regional workforce priorities as part of a statewide network.

- 1. Pipeline development working with K-12 systems (3,500 youth annually),
- 2. Recruitment efforts working with MassHire Berkshire Career Center (2,500 residents, 75 youth, and 500 employers annually),
- 3. Training initiatives working un/underemployed residents (goal of 100 annually) AND working with employers for incumbent worker training & on-the-job training efforts (goal of 25 annually),
- 4. Retention efforts working with 50-75 HR and business leaders to assist with their workforce needs. The Berkshire Workforce Blueprint is a regional strategic plan based on intensive research, planning, and data gathering, and compiled by partners in workforce, education, and economic development. Originally established in 2018 with annual updates (including a response to the economic recovery and resiliency of the pandemic), the plan established priority industry sectors and occupations that help to guide resources that come into the region for maximum effectiveness.

2024 Update: No changes.

2025 Update: The Berkshire Workforce Blueprint 3.0 was submitted to Massachusetts Workforce Skills Cabinet on behalf of the Berkshire Regional Skills Team. Updated priority industries include Healthcare and Social Assistance, Advanced Manufacturing and Engineering, Hospitality, Culinary, and Management, Education and Childcare, and Clean Energy and Trades.

Project Title: BFMC+

Source: Berkshire Film and Media Collaborative

Location: Lenox

Project Summary: BFMC+ (previously referred to as Kemble Street Studios) is a creative film and media education center, to be housed inside a state-of-the-art production facility located in the Elayne Bernstein Theater Building on the campus of Shakespeare & Company in Lenox, with additional facilities at another educational organization. A project of the Berkshire Film and Media Collaborative, BFMC+ is a mixed studio and classroom environment dedicated to education in the art and craft of filmmaking and responsible media messaging, establishing the Berkshires as an international destination for media thought leadership and production, while also being accessible to everyone living in the region. BFMC envisions an environment where a diversity of viewpoints is essential, and will support this in hiring, recruitment, partnerships, scholarship programs and proactive engagement with communities locally and nationally.

2024 Update: Engineering studies and a first round of architectural renderings were completed by Clark+Green, and Berkshire Film and Media Collaborative has signed an MOU with Shakespeare & Co.,

placing a hold on a portion of the facility while BFMC performs due diligence. A proposed long-term lease is under consideration. As of January, \$340,000 of the \$450,000 needed for Phase 2 has been raised (hiring architectural firm, engineering studies, legal expenses, and fees to host site).

2025 Update: With the awarding of a \$200,000 grant from the Massachusetts Cultural Council/Mass Development Cultural Facilities Fund last summer, we have reached our Phase 2 fundraising goal for the new studio. We are currently raising the match for this grant in order to release the funding. In preparation for the studio build, we developed and launched a 13-week high school documentary film curriculum, "Your Voice Through Video," at Pittsfield High. Students are making 6-minute films about subjects that are important to them, that relate to their course of study. Our plan is to take this course of study in every high school in Berkshire County. Next for the studio build in Lenox is Shakespeare & Company's application to the town to change the zoning of their property. In the meantime, we are looking at possible alternative locations.

Project Title: Connecting Activities

Source: MassHire Berkshire Workforce Board

Location: County-wide

Project Summary: Operated by the MassHire Berkshire Workforce Board, Connecting Activities, a statewide initiative funded through the Department of Elementary & Secondary Education, provides career readiness programming for all students in grades K-12. All of the region's eleven public school districts are partnered with the Berkshire Workforce Board in sustaining and expanding upon their career readiness systems to ensure every student graduates with a solid post-secondary and career plan. Connecting Activities places students in an array of career awareness, exploration, and immersion programs and activities to develop essential workforce skills and facilitate career and post-secondary education readiness. The program annually connects around 400 - 450 high school students with internships and structured work experiences, 2,500 students with career awareness and exploration activities, and 50+ educators with teacher externships and career-readiness oriented professional development opportunities. Approximately 45% of student interns are employer-paid, contributing to regional income and pipeline development. All students in paid and unpaid internships and structured work experiences receive credit toward graduation and their workplace skill development is tracked using the Massachusetts Work-Based-Learning Plan.

2024 Update: Project Summary updated with recent numbers and program description.

2025 Update: Each district has a team consisting of administrators, educators, counselors and specialized staff to manage and expand upon their career readiness systems annually. In addition to the numbers indicated above, the program annually engages over 1,000 students with career pathway opportunities.

Project Title: CDCSB Small Business Assistance Program

Source: Community Development Corporation of South Berkshire

Location: Southern Berkshire County

Project Summary: The Small Business Technical Assistance (SBTA) program, offered at no cost to participants, enables the CDCSB to assist area businesses at various stages of development, from prestart-up to existing businesses planning for growth and scaling. The primary program goal is to equip active owners with foundational business operations knowledge, as well as practical guidance on business development issues, tasks, and initiatives that allow them to launch, pivot, or expand their businesses. The primary outcome is business growth and the creation of jobs. The services that the SBTA provides are not meant to substitute the work of staff or to replace an existing role in the clients' organizations—we want to help participants develop their own "toolbox" of best practices that serve as a foundation for their business goals.

Berkshire Regional Planning Commission

2024 Update: The SBTA program is thriving with a robust number of clients and consultants working within the program. The program has been expanded to provide workshop/seminar-style training in addition to one-on-one, individualized consulting.

2025 Update: No changes since 2024.

Project Title: Digital and Tech Enabled Economy

Source: 1Berkshire Location: County-wide

Project Summary: Through the work of the Tech Impact Collaborative, and in alignment with the Berkshire Blueprint 2.0, we will grow an inclusive, dynamic, digital and tech enabled innovation hub in the Berkshires. This hub work will tackle the project in multiple ways, including facilitating supports for entrepreneurs and innovators in tech enabled industries, improving resources for remote workers living in the Berkshires, bolstering programmatic components that help up-skill and re-skill individuals or tech enabled jobs, and working to improve access to high-speed internet to the home across the region. Through these components, the Berkshires will see improved assets that help support the next generation of industry and innovation, as well as help to recruit and retain a critical and trained workforce in the region.

2024 Update: No changes.

2025 Update: With the addition of an EDA-funded Economic Recovery Corps Fellow, the Digital and Tech Enabled Economy work has been enhanced by adding 2.5 years of new capacity that will support STEM internship implementation with tech-enabled startups, new workforce skill programming, and capital navigation support for tech founders and startups.

Appendix E

2024 CEDS Committee and BRPC Rosters

The 2024 Berkshire County CEDS Performance Progress Report was developed in consultation with members of the CEDS Committee. The Committee roster is shown below, along with brief bios indicating the members' areas of expertise and their representation roles on the committee. Following that is a listing of our communities' delegates and alternates who serve on the Berkshire Regional Planning Commission.

Table 6 Comprehensive Economic Development Strategy Committee

Table 6. Comprehensive Ecor	iomic Development Strategy Committee
Contact Information	Description
Roger Bolton Berkshire Regional Planning Commission 1 Fenn Street, Suite 201 Pittsfield, MA 01201	Mr. Bolton is a retired professor of Economics at Williams College; he serves on the CEDS Committee and the BRPC Environmental Review Committee and has a special interest in regional economics.
Linda Clairmont Berkshire Community College 1350 West Street Pittsfield, MA 01201	Ms. Clairmont has joined BCC as Executive Director of Workforce Development and Community Education and formerly served as the Mayor of Pittsfield.
Michael Coakley City of Pittsfield City Hall - 70 Allen Street Pittsfield MA 01201	Mr. Coakley serves as the Business Development Director for the City of Pittsfield and is a liaison to the Western Mass Economic Development Partners.
A.J. Enchill Berkshire Black Economic Council 33 Dunham Mall, Suite 101 Pittsfield, MA 01201	Mr. Enchill is the President & Executive Director of the Berkshire Black Economic Council.
Malcolm Fick Chair, BRPC 1 Fenn St., Suite 201 Pittsfield, MA 01201	Mr. Fick serves as the Chair of the Berkshire Regional Planning Commission and President of the board of Berkshires Tomorrow, Inc. He is Chair of the Great Barrington Historical Commission.
Robert DelMastro MA Small Business Development Center - Berkshire Regional Office 33 Dunham Mall, Suite 103 Pittsfield MA 01201	Mr. DelMastro is the Regional Director of the Springfield and Pittsfield Regional Offices of the MA Small Business Development Center. He is the private sector representative for small business assistance.
Kyle Hanlon Plimpton & Hills Corporation 28 Yorkshire Avenue Pittsfield, MA 01201	Mr. Hanlon served as Chair of the Berkshire CEDS Committee and sits on the Executive Committee of the Berkshire Regional Planning Commission.

Berkshire Regional Planning Commission

Loclov Horzboro	Mc Horzhorg is the Everytive Director of Daylehire
Lesley Herzberg Berkshire Historical Society 780 Holmes Road Pittsfield, MA 01201	Ms. Herzberg is the Executive Director of Berkshire Historical Society at Arrowhead, representing the non- profit cultural sector on the CEDS committee.
Benjamin Lamb 1Berkshire 66 Allen Street Pittsfield, MA 01201	Mr. Lamb is the Director of Economic Development at 1Berkshire, the Region's state-designated Regional Economic Development Organization (REDO) and Regional Tourism Council.
Bryana Malloy MassHire Berkshire Workforce Board 75 South Church St., Suite 355 Pittsfield, MA 01201	Ms. Malloy serves as the manager of Industry Relations at the MassHire Berkshire Workforce Board.
Thomas Matuszko Berkshire Regional Planning Commission 1 Fenn Street, Suite 201 Pittsfield, MA 01201	Mr. Matuszko serves as the Executive Director of Berkshire Regional Planning Commission.
Laurie Mick City of Pittsfield City Hall - 70 Allen Street Pittsfield, MA 01201	Ms. Mick serves on the CEDS Committee as the representative from the Pittsfield Economic Revitalization Corporation (PERC).
Michael Nuvallie City of North Adams City Hall - 10 Main Street North Adams, MA 01247	Mr. Nuvallie is the Community Development Director for the City of North Adams and serves on the Berkshire Brownfields Committee. He is the Public Official representing Northern Berkshire County.
Ian Rasch Alander Construction 40 Railroad Street Great Barrington, MA, 01230	Mr. Rasch is one of the principals with Alander Construction and has more than 17 years of experience in real estate development and construction management. He is the private sector representative for this industry.
Christopher Rembold Town of Great Barrington Town Hall - 334 Main Street Great Barrington, MA 01201	Mr. Rembold is the Assistant Town Manager/Director of Planning & Community Development in Great Barrington and is the Public Official representing Southern Berkshire County. He is Vice-Chair of the CEDS Committee.
Shannon Smith Berkshire Agricultural Ventures 321 Main Street, Suite 202 Great Barrington, MA 01230	Ms. Smith is the Director of Lending & Finance for Berkshire Agricultural Ventures, supporting special projects and overseeing finance and compliance.

Ben Sosne Berkshire Innovation Center Pittsfield, MA 01201	Mr. Sosne is the Executive Director of the Berkshire Innovation Center, recognized as a Priority Project in the 2017-2022 Berkshire CEDS.
Alternate Members	
Jayne Bellora MA Small Business Development Center - Berkshire Regional Office 33 Dunham Mall, Suite 103 Pittsfield MA 01201	Ms. Bellora serves as the Client Services Coordinator and Business Advisor for the Berkshire Regional Office of MSBDC.
Heather Boulger MassHire Berkshire Workforce Board 75 South Church St., Suite 355 Pittsfield, MA 01201	Ms. Boulger is the Executive Director of the MassHire Berkshire Workforce Board and serves as the Workforce Development Board representative on the CEDS Committee.
Tova Clark Brown Berkshire Black Economic Council 33 Dunham Mall, Suite 101 Pittsfield, MA 01201	Ms. Brown serves as the Chief of Staff for the Berkshire Black Economic Council.
Rebecca Busansky Berkshire Agricultural Ventures 321 Main Street, Suite 202 Great Barrington, MA 01230	Ms. Busansky serves as the Executive Director of Berkshire Agricultural Ventures (BAV).
Justine Dodds City of Pittsfield City Hall - 70 Allen Street Pittsfield MA 01201	Ms. Dodds is the Director of Community Development for the City of Pittsfield. She also serves as Alternate to the Berkshire Regional Planning Commission from Pittsfield.
Kevin Pink 1Berkshire 66 Allen Street Pittsfield, MA 01201	Mr. Pink is the Deputy Director of Economic Development at 1Berkshire, the Region's state- designated Regional Economic Development Organization (REDO) and Regional Tourism Council.

Berkshire Regional Planning Commission Partnering Communities:

Adams, Alford, Becket, Cheshire, Clarksburg, Dalton, Egremont, Florida, Great Barrington, Hancock, Hinsdale, Lanesborough, Lee, Lenox, Monterey, Mount Washington, North Adams, New Ashford, New Marlborough, Otis, Peru, Pittsfield, Richmond, Sandisfield, Savoy, Sheffield, Stockbridge, Tyringham, Washington, West Stockbridge, Williamstown, and Windsor.

Table 7. FY2025 BRPC Delegates and Alternates

Community	Name	Representing
Adams	Michelle Picard, Delegate	Planning Board
	John Duval, Alternate	Select Board, BRPC Exec. Committee and Finance Committee
Alford	Alexandra Glover, Delegate	Planning Board
	vacant, Alternate	
Becket	Robert Ronzio, Delegate	Planning Board
	Diana Mott, Alternate	
Cheshire	Peter Traub, Delegate	Planning Board
	vacant, Alternate	
Clarksburg	vacant, Delegate	Planning Board
	vacant, Alternate	
Dalton	Robert Collins, Delegate	Planning Board
	Daniel Esko, Alternate	
Egremont	Mary McGurn, Delegate	Planning Board, BRPC Exec. Committee
	Stephen Lyle, Alternate	
Florida	Cynthia Bosley, Delegate	Planning Board
	vacant, Alternate	
Great Barrington	Pedro Pachano, Delegate	Planning Board; BRPC Exec. Committee, Commission Development Committee
	Malcolm Fick, Alternate	Planning Board; BRPC Exec. Comm. (Chair), Comm. Development (Ex Officio)
Hancock	Christie Derbie, Delegate	Planning Board
	David Boyer, Alternate	

Berkshire Regional Planning Commission

Hinsdale	Tony Zaniboni, Delegate	Planning Board
	Richard Roussin, Alternate	
Lanesborough	Leanne Yinger, Delegate	Planning Board
	Mark Siegars, Alternate	
Lee	Buck Donovan, Delegate	Planning Board; BRPC Exec. Committee, Fin. Comm., Commission Development
	Sean Regnier, Alternate	
Lenox	Mark Smith, Delegate	Planning Board
	Pamela Kueber, Alternate	
Monterey	Laura Mensi, Delegate	Planning Board
	vacant, Alternate	
Mount Washington	Keith Torrico, Delegate	Planning Board
	vacant, Alternate	
New Ashford	Mark Phelps, Delegate	Planning Board, Select Board
	vacant, Alternate	
New Marlborough	Jonathan James, Delegate	Planning Board
	vacant, Alternate	
North Adams	Kyle Hanlon, Delegate	Planning Board, Redevelopment Auth.; BRPC Executive Committee
	vacant, Alternate	
Otis	Mark Anthony, Delegate	Planning Board
	vacant, Alternate	
Peru	Samuel Haupt, Delegate	Planning Board, MPO Alternate; BRPC Executive Committee and Fin. Comm.
	vacant, Alternate	

Berkshire Regional Planning Commission

Pittsfield	Sheila Irvin, Delegate	Community Development Board; BRPC Exec. Comm., Regional Issues Comm., Berkshire Brownfields Committee
	Justine Dodds, Alternate	
Richmond	Pete Lopez, Delegate	Planning Board
	vacant, Alternate	
Sandisfield	Barbara Cormier, Delegate	Planning Board
	vacant, Alternate	
Savoy	vacant, Delegate	Planning Board
	vacant, Alternate	
Sheffield	Sari Hoy, Delegate	Planning Board
	Lee Buttala, Alternate	
Stockbridge	Nancy Socha, Delegate	Planning Board
	Christine Rasmussen, Alt.	BRPC Exec. Comm., Regional Issues
Tyringham	Amanda Hamilton, Delegate	Planning Board
	vacant, Alternate	
Washington	Don Gagnon, Delegate	Planning Board
	Rose Borgnis, Alternate	
West Stockbridge	Chris Tonini, Delegate	Planning Board
	Kathleen Keresey, Alternate	
Williamstown	Samantha Page, Delegate	Planning Board
	Roger Bolton, Alternate	BRPC Environmental Review Committee
Windsor	Doug McNally, Delegate	Planning Board, BRPC Commission Development Committee, Exec. Comm.
	Ben Bederson, Alternate	Select Board



MALCOLM FICK, Chair JOHN DUVAL, Vice-Chair SHEILA IRVIN, Clerk BUCK DONOVAN, Treasurer THOMAS MATUSZKO, A.I.C.P. Executive Director

MEMORANDUM

TO: BRPC Finance Committee Members

FROM: Marianne Sniezek, Office Manager

DATE: April 29, 2025

SUBJ: Proposed FY 2026 Budget

Attached is the BRPC FY 2026 proposed budget (revenue and expenditures). Highlights of the FY 2026 proposed budget are listed below:

PROJECTED REVENUE:

- The FY26 revenue is proposed at \$6,997,230. The revenue is \$357,225 higher than the
 FY25 budget. This revenue increase is primarily due to several new grants or additional
 funds for public health, environmental and energy, economic development, community
 planning, and transportation programs.
- The revenue generated from community assessments increased by 2.5%, resulting in a total of \$ 115,405 for FY26.
- We still have District Local Technical Assistance (DLTA) funding for the calendar year 2025, which ends December 31, 2025. While the District Local Technical Assistance (DLTA) funding for the calendar year 2026 is included in the budget, it is still subject to approval by the state legislature.
- We have other grant applications that have been submitted or will be submitted in the next couple of months that are not in the proposed budget. If these new grants come through, we must adjust for these new potential awards.
- About \$3.5 million of our projected FY26 revenue is either direct federal funding or originates from the federal government and is "passed through" another entity, such as the Commonwealth. We have included those revenues in the FY26 budget where we have received no indication as of this date, they would not be available. Those federal funds that we applied for but believe may be subject to federal cuts were not included as projected revenue. While there is a great deal of uncertainty regarding federal funding, we believe funds tied to contracts that we had before January 20, 2025, or those regular annual contracts, such as transportation planning, will continue to be available. And while we have heard no word to the contrary yet, we are less certain about \$.5 million in either direct federal or pass-through funding shown as projected revenue in the FY 26 budget. A significant reduction of direct or pass through federal funds would impact our staffing levels and adjustments would need to be made.

T: (413) 442-1521 · F: (413) 442-1523

TTY: 771 or 1(800) 439-2370

PROJECTED EXPENSES

SALARIES AND BENEFITS:

- The increase in salary expenses of \$218,711 is primarily related to one new full-time position (North County Coordinator) for the Public Health program. Opioid settlement funds the Commonwealth received and which must be distributed to the municipalities would support this position. The staff-wide salary Market Condition adjustment for FY26 and merit pay increases also contribute to the salary line increase.
- Direct billable salaries (Projects) are projected to increase by \$210,219 as described above related to the North County Coordinator Public Health Program position.
- The Administrative salaries budget increased by \$8,493. This change is primarily due to salary Market Condition adjustments, merit increases, and staff charging for staff meetings and agency training. Occasionally, Program Managers charge to Admin when representing BRPC that cannot be billed to a project.
- The Intern Admin salaries line remains zero as there are no plans for an Administration Intern in FY26.
- Overall benefits increased by \$81,355 from \$1,267,608 in FY25 to \$1,348,963 in FY26. This increase is mainly due to increases in health and dental insurance costs. The retirees' Health Insurance item increased because of the increase in the supplemental health and dental rate cost for FY26.
- The Retiree Health Insurance Liability Trust (GASB 45) is budgeted at last year's budget amount of \$45,000. According to the FY24 audit, the projected OPEB Liability for FY24 is \$2,100,982. As of March 31, 2025, \$1,723,093 is the balance in our trust account.

NON-PERSONNEL OPERATING EXPENSES;

Non-personnel operating costs are budgeted to increase by \$94,343 from the FY25 budget. The FY26 Audit expense line increased by \$2,400 due to more of the auditors' time to review more projects. We budgeted \$171,546 for Computer Equipment, Software, and maintenance. This included an increase of \$81,684 for Sage Intacct implementation and annual fee, Sourcepass Remote Monitoring annual fee, Cloud backup and printing, Microsoft and Adobe annual costs, and replacing old laptops and docking stations. The depreciation expense increased by \$21,414 due to migration to SharePoint and EntralD (the user account control system that is required for SharePoint). The Dues and Subscriptions item decrease of \$1,843 is due to no longer needing IT subscriptions due to the transition to the cloud. Insurance increased by \$2,298 due to the increased cost of the Directors and Officers insurance and a new fee for unemployment fraud services that were free in the past. Legal (Administration) expenses are budgeted to decrease by \$6,000 due to the fact the FY 25 item was for a review of Agency Policies which was done in FY25 and less Open meeting law, Ethics, and public records questions. For FY25, rent will increase per the terms of our leases. Staff development is budgeted to decrease by \$5,000 for less paid staff training and development through the Administration. Supplies and Office expenses decreased in FY 26 over FY25 by \$4,000 due to soundproofing and duct work completed in FY25. Telephone and Internet expenses decreased by \$1,981 due to the elimination of phones in conference rooms. Travel (Administration) decreased \$500 due to more Zoom and Teams meetings. Website expenses represent the actual expense supporting and hosting the BRPC website and website domain names in FY26.

PROJECT EXPENSES;

• There is an increase in the overall direct project expenses of \$92,660. Communication expenses are projected to increase by \$19,189. Communication expenses will be for public participation and outreach in projects (Public Health, Home Modification program, Community Planning, Environmental and Energy and Art Week). Project-related Equipment / Software increased by \$7,734 for the actual expenses for the Online Permitting software, Group Purchasing's OpenGov procurement software, and Berkshire Benchmarks. Project Legal expenses are projected to decrease by \$6,500 because many of the FY25 costs were for EPA Revolving Loan Funds that were issued in FY25. Meetings/Training decreased by \$3,485 due to Digital Equity ending in FY25. Also, the Gray to Green will be in its final contract year. Supplies increased by \$20,378 for Public Health Clinics, Inspections and Training, and environmental and energy projects. Travel increased by \$9,399 due to more in-person meetings for local projects in FY26. Other direct project expenses increased by \$20,353 due to a paid intern (which is treated as a direct cost) to assist with Public Health and Regional projects and other direct expenses for projects that do not fall into the other expense categories.

SUBCONTRACTS / SUBRECIPIENTS:

- The subcontractor amount decreased by \$607,476. The subcontract amount is "money in, money out" and does not affect our bottom line. The decrease in the subcontractor expense line is primarily due to the completion of Public Health subcontractors for community intervention and environmental subcontractors' work.
- Excluding subcontractors, the expense budget increased from \$5,198,998 to \$5,666,376, totaling an increase of \$467,378 from FY25 to FY26.

RESERVE AND OVERHEAD:

- We have budgeted to put \$15,000 into our reserve to continue to rebuild that fund.
- The overhead rate is targeted at 140%. As our "cognizant agency," the United States
 Department of the Interior has approved an Indirect Cost rate of 140% for FY24. As of
 March 2025, our overhead rate is 140%. We will continue to use the Retiree Health
 Insurance Liability Trust contributions to maintain a constant overhead rate.

Attachments (2)

FY 2026 Projected Revenues 4.23.2025 FY 2026 Projected Expenditures 4.23.2025

Binownfield Revolving Loan Fund Repsyments \$ 18,000 \$ 16,000	DRO JECTED DEVENIJES		FY 2025 APPROVED	F	FY 2026 PROJECTED
Brownfield Revolving Loan Fund Repayments	PROJECTED REVENUES Outsource CIS Planner	Φ.	4 852	Φ.	6,000
Berkshire Public Health Alliance Inspections \$ 14.13 \$ 693					,
Berkshire Public Health Alliance Nursing \$ 73,088			,		
Berkshire Public Health Alliance Nursing					
Berkshire County Boards Of Health Assec. Support Services \$ 11,000 \$ 11,000					
Bertshire County Boards Of Health Assoc. Support Services					
Adams Brownfield Assessment \$ 19,000 \$ 18,650 \$					
Lanesborough Shared Economic Planner					
Transportation Planning	Lanesborough Shared Economic Planner				
Great Barrington Shared Economic Planner \$ 25,000					
Lanesborough Storrwater Management Plan \$ 11,000 \$ 15,000 \$ 1,000				\$	
Barkshire Benchamkars - Berkshire United Way		\$		\$	
Public Health Emergency Preparedness Planning		\$	10,000	\$	10,000
Medical Reserve Corps - Berkshire Medical \$ 22,056 \$ 22,042 25 Medical Reserve Corps - Franklin County \$ 22,056 \$ 22,042 25 Dalton Stornwater Management Support \$ 12,000 \$ 11,000 \$ 11,000 \$ 11,000 \$ 11,000 \$ 11,000 \$ 26,415 \$ 222,674 \$ 239,531 \$ 22,674 \$ 239,531 \$ 22,674 \$ 239,531 \$ 22,674 \$ 239,531 \$ 22,674 \$ 239,531 \$ 22,674 \$ 239,531 \$ 23,531 \$ 22,674 \$ 239,531 \$ 20,501 \$ 24,500 \$ 0 \$ 24,500 \$ 0 \$ 0 \$ 0 \$ 24,500 \$ 0 \$ 0 \$ 24,500 \$ 0 \$ 0 \$ 24,500 \$ 0 \$ 24,500 \$ 0 \$ 24,500 \$ 0 \$ 24,500 \$ 0 \$ 24,500 \$ 0 \$ 24,500 \$ 0 \$ 24,500 \$ 0 \$ 24,500 \$ 0 \$ 24,500 \$ 0 \$ 24,500 \$ 0 \$ 24,500 \$ 0 \$ 24,500 \$ 0 \$ 24,500 \$ 0 \$ 24,500 \$ 0 \$ 24,500 \$ 0 \$ 24,500 \$ 0 \$ 25,000 \$ 0	Berkshire Benchmarks - Berkshire United Way	\$	10,000	\$	10,000
Medical Reserve Corps - Franklin Country	Public Health Emergency Preparedness Planning	\$	162,158	\$	169,656 ^{2, 5}
Datton Stormwater Management Support \$ 12,000 \$ 11,000 2	Medical Reserve Corps - Berkshire Medical	\$	22,056	\$	22,042 2,5
Berkshire County Sheriffs Office - Opioid Prevention 2025 \$ 222,674 \$ 239,531	Medical Reserve Corps - Franklin County	\$	22,056	\$	22,042 2,5
District Local Technical Assistance \$ 222,674 \$ 239,531 2	Dalton Stormwater Management Support	\$	12,000	\$	11,000 2
District Local Technical Assistance - Augmentation 2024 \$ 48,500 \$ 0	Berkshire County Sheriff's Office - Opioid Prevention 2025		0		
District Local Technical Assistance - Grant Assistance Program \$ 0 \$ 67,420			222,674		239,531 2
Group Purchasing			48,500		
Regional Energy Planning Assistance	District Local Technical Assistance - Grant Assistance Program		~ _		67,420
Milltown / Berkshire Outside 2026		\$		\$	136,600
Milltown / Outdoor Recreation Plan 2024			38,356		
Food Safety Retail Standards 2020 #1 Washington			~ _		2,450
Food Safety Program 2021 - Egremont			· · · · · · · · · · · · · · · · · · ·		0
AFDO/FDA - Alliance Strategic Plan - Egremont Food Safety Retail Standards 2020 #2 Egremont Food Safety Retail Standards 2020 #2 Egremont Food Safety Retail Standards Re-assessment 2021 Sheffield Food Safety Retail Standards 2020 #3 Williamstown Safety Retail Standards 2020 #3 Williamstown Alliance Food Safety Program Assessment - Adams Alliance Food Safety Program Assessment Program Alliance Food Safety Program Safety Program Alliance Food Safety Program Safety Program All			,		~
Food Safety Retail Standards 2020 #2 Egremont					
Food Safety Retail Standards Re-assessment 2021 Sheffield					
Food Safety Retail Standards 2020 #3 Williamstown \$ 2,837 \$ 0 Alliance Food Safety Program Assessment - Adams \$ 2,500 \$ 0 Nonpoint Source Regional Coordinator \$ 39,796 \$ 0 Community Health Improvement Planning \$ 226,488 \$ 77,572 Health Equity in Pittsfield Green Planning 24 & 25 \$ 358,911 \$ 38,000 Coalition for Public Health (WMPHA) \$ 5,000 \$ 7,140 Substance Misuse Prevention Grant Program \$ 250,000 \$ 125,000 \$.125,00					
Alliance Food Safety Program Assessment - Adams \$ 2,500 \$ 0 Nonpoint Source Regional Coordinator \$ 39,796 \$ 0 Community Health Improvement Planning \$ 226,488 \$ 77,572 Health Equity in Pittsfield Green Planning 24 & 25 \$ 358,911 \$ 38,000 Coalition for Public Health (WMPHA) \$ 5,000 \$ 7,140 Substance Misuse Prevention Grant Program \$ 250,000 \$ 125,000 \$,15 Great Barrington Brownfields Clean-up \$ 17,170 \$ 8,518 \$ Great Barrington Green Community \$ 0 \$ 3,666 BOAPC Substance Abuse Prevention Webinar \$ 0 \$ 4,744 DPH Shared Services/ Public Health Excellence \$ 515,700 \$ 515,700 \$ DPH Shared Services/ Public Health Excellence \$ 549,000 \$ 426,819 \$ Berkshire Early Childhood Community Circle \$ 37,000 \$ 0 Berkshire Early Childhood Community Circle \$ 37,000 \$ 0 Berkshire Early Childhood Community Circle \$ 37,000 \$ 0 Clarksburg Municipal Vulnerability Prepardness - Four Corners \$ 117,669 \$ 335,620 Clarksburg Municipal Vulnerability Prepardness - Four Corners \$ 117,669 \$ 335,620 Clarksburg Municipal Vulnerability Prepardness - Briggsville Bank Erosion \$ 0 \$ 185,500 Cheshire Stormwater Support \$ 7,600 \$ 7,500 \$ Adams Zoning Support for Housing & Housing Choice Designation \$ 90,000 \$ 40,000 \$ EDA Economic Development District \$ 70,000 \$ 70,000 \$ New England Rural Health Association - Rural Vaccine Equity \$ 108,445 \$ 67,416 Williamstown Community Partnership - Mass Save/Berkshire Gas \$ 8,151 \$ 0		_			
Nonpoint Source Regional Coordinator \$ 39,796 \$ 0					
Community Health Improvement Planning \$ 226,488 \$ 77,572 Health Equity in Pittsfield Green Planning 24 & 25 \$ 358,911 \$ 38,000 Coalition for Public Health (WMPHA) \$ 5,000 \$ 7,140 Substance Misuse Prevention Grant Program \$ 250,000 \$ 125,000 \$ 125,000 Great Barrington Brownfields Clean-up \$ 17,170 \$ 8,518 \$ 5 Great Barrington Green Community \$ 0 \$ 3,666 BOAPC Substance Abuse Prevention Webinar \$ 0 \$ 4,744 DPH Shared Services/ Public Health Excellence \$ 515,700 \$ 51					
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Substance Misuse Prevention Grant Program \$ 250,000 \$ 125,000 3.5		•			
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Great Barrington Green Community BOAPC Substance Abuse Prevention Webinar DPH Shared Services/ Public Health Excellence DPH Shared Services/ Public Health Training Hub Berkshire Early Childhood Community Circle 6-27 Description EPA Healthy Communities Clarksburg Municipal Vulnerability Prepardness- Four Corners Clarksburg Municipal Vulnerability Prepardness- Four Corners Clarksburg Municipal Vulnerability Prepardness - Briggsville Bank Erosion Cheshire Stormwater Support Adams Zoning Support for Housing & Housing Choice Designation Housing Support EDA Economic Development District New England Rural Health Association - Rural Vaccine Equity Williamstown Community Partnership - Mass Save/Berkshire Gas \$ 8,151 \$ 0					
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Berkshire Early Childhood Community Circle 26-27 \$ 0 \$ 61,990 \$ EPA Healthy Communities \$ 60 \$ 0 Local Health Support Contact Tracing \$ 120,000 \$ 100,000 \$ Clarksburg Municipal Vulnerability Prepardness- Four Corners \$ 117,669 \$ 335,620 Clarksburg Municipal Vulnerability Prepardness - Briggsville Bank Erosion \$ 0 \$ 185,500 Cheshire Stormwater Support \$ 7,600 \$ 7,500 \$ Adams Zoning Support for Housing & Housing Choice Designation \$ 0 \$ 11,030 Housing Support \$ 90,000 \$ 40,000 EDA Economic Development District \$ 70,000 \$ 70,000 \$ New England Rural Health Association - Rural Vaccine Equity \$ 108,445 \$ 67,416 Williamstown Community Partnership - Mass Save/Berkshire Gas \$ 8,151 \$			· · · · · · · · · · · · · · · · · · ·		
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Williamstown Community Partnership - Mass Save/Berkshire Gas \$ 8,151 \$ 0	·		· · · · · · · · · · · · · · · · · · ·		
,	Alliance Food Safety Program Advancement - 3 yrs	\$	42,697	\$	0

5.17.2024

4.29.2025

PROJECTED REVENUES		FY 2025 PPROVED	FY 2026 PROJECTED	
Alliance Food Safety Program Online Permitting - 3 yrs	\$	26,689	\$ 0	
Monterey 319	\$	1,258	\$ 0	
Housatonic Valley Association Berkshire Clean Cold and Connected Restoration	\$	0	\$ 17,000	
North Adams Green Communities	\$	0	\$ 5,024	
Washington - Depot Brook Flood Resilience	\$	0	\$ 45,790	
Outdoor Recreation Website	\$	2,272	\$ 0	
Cheshire Green Communities	\$	5,066	\$ 0	
EPA - Assessment Project	\$	254,530	\$ 40,796	4
West Stockbridge Green Communities	\$	8,426	\$ 0	
Berkshire Funding Focus 2026	\$	0	\$ 75,000	
(CEDAC) Home Modification Loan Program (HMLP)	\$	47,000	\$ 97,500	
Lee Hazard Mitigation and Municipal Vulnerability Preparedness	\$	287	\$ 0	
USDA Regional Food System Partnerships Program	\$	297,025	\$ 26,970	4
EPA Brownfield Revolving Loan Fund 2	\$	23,000	\$ 17,908	4
Massachusetts Regional Trail Map	\$	5,000	\$ 0	
Lee - Stockbridge Road Parcel Planning	\$	2,794	\$ 0	
Hancock Opioid Settlement	\$	0	\$ 3,901	
Opioid Settlement MATCH To Hancock	\$	0	\$ 3,901	
Digital Equity Planning Southern Berkshire County	\$	18,617	\$ 0	
Digital Equity Planning - Dalton	\$	7,016	\$ 0	
Digital Equity Planning - Clarksburg	\$	8,453	\$ 0	
Digital Equity Planning Services - New Marlborough	\$	15,000	\$ 0	
Digital Equity Planning Services - Otis, Windsor, Washington, Becket	\$	35,988	\$ 0	
Lanesborough Digital Equity Implementation	\$	0	\$ 7,376	
Dalton Digital Equity Implementation	\$	0	\$ 9,300	
Community First Partnership - Mass Save - Adams & North Adams	\$	0	\$ 0	
Community First Partnership - Mass Save - Adams & North Adams 24-25	\$	25,000	\$ 0	
Community First Partnership - Mass Save - Lee & Gt. Barrington	\$	0	\$ 0	
Community First Partnership - Mass Save - Lee & Gt. Barrington 24-25	\$	25,071	\$ 0	
Sandisfield Green Communities	\$	417	\$ 0	
EPA Air Quality	\$	209,517	\$ 71,107	4
USDOT Transportation Safety Planning	\$	886	\$ 0	
MassDOT Transportation Safety Planning	\$	325	\$ 0	
Mass Clean Energy Technology Center-EMPower Innovation/Implement	\$	58,054	\$ 0	
Mass Clean Energy Technology Center-EmPower Innovation/Implement 26	\$	0	\$ 75,000	
Digital Equity Partnership	\$	22,862	\$ 0	
Cultural Districts - ArtWeek Berkshires 2026	\$	0		
Cultural District	\$	33,052	\$ 0	
BTI - Berkshire Benchmarks 2026	\$	14,700	\$ 14,700	
Sheffield EOHLC - CDBG Housing Rehab 2022 & 2023	\$	96,004	\$ 0	
Accelerating Age- and Dementia-Friendly Diversity, Equity, and Inclusion Work	\$	5,137	\$ 0	
(EOEEA) Lanesborough Master Plan	\$	21,274	\$ 0	
Lanesborough Master Plan	\$	1,881	\$ 0	
Executive Office of Energy & Environmental Affairs - Washington Zoning	\$	16,709	\$ 0	
Washington Zoning Recodification	\$	250	\$ 0	
Pittsfield Francis Ave. Parklet and Routing Study	\$	18,941	\$ 0	
Dept of Justice - Berkshire Post Overdose Program (COSSUP)	\$	425,727	\$ 474,333	4
Health New England - Mini grant for PH Communiy Outreach	\$	5,292	\$ 0	Н
Municipal Employee Development in Berkshire County	\$	50,000	\$ 0	H
New Marlborough Open Space & Rec Plan	\$	9,926	\$ 0	H
University of Baltimore - COCLI - Berkshire Post Overdose Program	\$	41,896	\$ 0	H
Savoy Culvert and Road Assessment	\$	12,300	\$ 3,930	
Peru Zoning	\$	5,000	\$ 4,500	H
Lee Complete Streets	\$	494	\$ 29,952	H
Becket - Dalton CDBG	\$	0	\$ 121,894	5
BOOKOL BUILDIN OBBO	Ψ	0	\$ 10,000	L

	FY 2025 APPROVED	FY 2026 PROJECTED	
PROJECTED REVENUES			_
Massachusetts CEC - Pittsfield Energy Coaching Program	\$ 0	\$ 91,975	
Clarksburg Building Reslient Infrastructure & Communities	\$ 0	\$ 10,500	
North Adams Municipal Vulnerabilty Preparedness Action Grant	\$ 0	\$ 229,630	_
North Adams Brownfield Inventory	\$ 20,000	\$ 13,695	_
Pittsfield - Plan Consulting Services for 5-Year Consolidated Plan	\$ 35,000	\$ 0	_
Adams Slum and Blight Study	\$ 20,500	\$ 0	
Community Health and Health Equity Improvement	\$ 85,000	\$ 0	,
MS4 Municipal Assistance Support	\$ 8,167	\$ 0	
Digital Equity Implementation Application Pittsfield	\$ 10,000	\$ 0	
Digital Equity Implementation Application Southern Berkshire County	\$ 3,495	\$ 0	
Digital Equity Implementation Application Dalton	\$ 9,660	\$ 0	
Greylock Flume - South Wing Remediation Project	\$ 0	\$ 13,043	5
North Adams Brownfields Cleanup for the Former Tannery Dump (Hide Hill)	\$ 0	\$ 12,654	. 5
Adams - Open Space and Recreation Plan	\$ 0	\$ 40,000	П
Clarksburg Master Plan and Open Space and Recreation Plan	\$ 0	\$ 55,000	3
Williamstown Subdivision and Zoning Regulations	\$ 0	\$ 100,000	3
Communities - North County Coordinator for Overdose	\$ 0	\$ 82,789	,
BHS - North County Overdose Response Community Coordination	\$ 0	\$ 75,000	,
NACCHO - Reimagining Health and Public Safety Overdose Initiatives	\$ 0	\$ 90,000	,
West Stockbridge Affordable Housing Trust	\$ 0	\$ 15,000	
Sustainable Berkshires Comprehensive Plan	\$ 0	\$ 150,000	3
Toxics Use Reduction - Plastics & Microplastics Reduction Year 2	\$ 0	\$ 15,000	_
Lanesborough Open Space & Recreation Plan	\$ 0	\$ 30,000	
Retail Flexible Funding Model - 3yr Alliance Regional Food Safety Program	\$ 0	\$ 78,900	_
MassSAVE - Pittsfield Community First Partnership	\$ 0	\$ 85,500	
Great Barrington Open Space Recreation Plan	\$ 0	\$ 37,500	
Lee Downtown Zoning and Multi-family Review	\$ 0	\$ 41,250	_
Sheffield Zoning and Housing	\$ 0	\$ 32,900	_
Heritage Area Designation - Woodlands Partnership	\$ 0	\$ 12,000	
Hinsdale and New Marlbourgh CDBG	\$ 0	\$ 117,127	
Municipal Energy Manager Grant	\$ 0	\$ 48,988	
Clarksburg Energy Microgrid	\$ 0	\$ 7,000	_
Barr Foundation Climate Change Participation	\$ 0	\$ 7,000	
Sites Strategy for Berkshire County	\$ 0	\$ 37,500	_
Collins Center - Southern Berkshire Ambulance Regionalization Study mapping	\$ 0	\$ 12,500	
MAPC - Tablets for Public Health Communities	\$ 0	\$ 40,000	
Pittsfield Open Space Recreation Plan	\$ 0	\$ 41,250	_
General: Community Assessment	\$ 112.590	\$ 115,405	
·	20.000	\$ 115,405	_
Unsecured New Projects	\$		

Applied for / requested- no decision as of 4/23/2024
 Expected Annual Contract as of 4/23/2024 but not yet under contract
 As of 4/23/2024 awarded but not yet under contract

^{4.} FY2026 Direct Federal contract

^{5.} FY2026 Federal Pass Through contract

Berkshire Regional Planning Commission 5.16.2024 4.29.2025

EXPENDITURES	FY2025 APPROVED	FY2026 PROJECTED
SALARIES		
Direct Billable	\$ 2,520,487	\$ 2,730,706
Indirect Admin	\$ 699,943	\$ 708,435
Interns (Admin)	\$ 0	\$ -
Subtotal Salaries	\$ 3,220,430	\$ 3,439,141
BENEFITS		
Comp and Vacation Leave	\$ 207,078	\$ 216,627
Holiday and Jury Leave	\$ 137,976	\$ 145,834
Sick unaccrued used	\$ 111,969	\$ 113,400
Health Insurance	\$ 641,193	\$ 690,866
Retirees Health Insurance	\$ 27,850	\$ 33,592
Retiree Future Health Insurance Liability (OPEB GASB 45)	\$ 45,000	\$ 45,000
Workers Comp Insurance	\$ 9,500	\$ 9,684
State Unemployment Insurance	\$ 11,461	\$ 13,460
FICA and Medicare	\$ 75,581	\$ 80,500
Subtotal Benefits	\$ 1,267,608	\$ 1,348,963
NON-PERSONNEL		
OPERATING EXPENSES		
Accounting Services	\$ 6,500	\$ 8,900
Advertising	\$ 3,669	\$ 4,000
Audit	\$ 29,000	\$ 31,000
Computer Equipment, Software & Maintenance	\$ 89,862	\$ 171,546
Copying / Scanning Expense	\$ 8,557	\$ 9,000
Depreciation	\$ 6,660	\$ 28,074
Dues & Subscriptions	\$ 27,500	\$ 25,657
Flex Plan Administration	\$ 2,100	\$ 2,200
Insurance (Auto, Officers, Office)	\$ 12,216	\$ 14,514
Janitor	\$ 12,180	\$ 11,960
Legal (Administrative)	\$ 16,000	\$ 10,000
Mapping Supplies	\$ 750	\$ 750
Meetings (Administrative)	\$ 2,000	\$ 2,500
Parking	\$ 0	\$ 0
Payroll Services	\$ 4,509	\$ 4,260
Postage	\$ 3,100	\$ 3,100
Printing (Administrative)	\$ 1,000	\$ 1,000
Publications	\$ 700	\$ 700
Rent	\$ 107,532	\$ 111,869
Staff Development	\$ 25,000	\$ 20,000
Supplies/Office	\$ 20,000	\$ 16,000
Telephone/Internet	\$ 19,676	\$ 17,695
Travel (Administrative)	\$ 1,200	\$ 700

FY 2026 BUDGET - EXPENDITURES - PROJECTED

Berkshire Regional Planning Commission

			FY2025		FY2026
EXPENDITURES			APPROVED		PROJECTED
Utilities		\$	23,500	\$	25,000
Water & Recycling		\$	3,000	\$	3,000
Web Site		\$ \$ \$	4,325	\$ \$	1,455
Miscellaneous		\$	14,000	\$	14,000
	Subtotal Operating (Admin)	\$	444,536	\$	538,879
PROJECT EXPENSES					
Interest Expense		\$	100	\$	100
Communications (Projects)			20,610	\$	39,799
Equipment / Software (Projects)		\$ \$ \$ \$	22,969	\$	30,703
Legal (Projects)		\$	10,000	\$	3,500
Meetings / Trainings (Projects)		\$	20,010	\$	16,525
Postage (Projects)		\$	1,220	\$	2,866
Printing (Projects)			3,520	\$	4,080
Supplies (Projects)		\$	104,852	\$	125,230
Travel (Projects)		\$ \$ \$ \$	24,637	\$	34,036
Other Program Expenses		\$	42,905	\$	63,258
Unreimbursed Expenses		\$	600	\$	3,995
	Subtotal Operating (Other)	\$	251,424	\$	324,092
SUBCONTRACTS / SUBRECPIEN	NTS		FY2025 APPROVED		FY2026 PROJECTED
Subcontractors / Subrecipients		\$	1,441,007	\$	1,331,154
RESERVE		\$	15,000	\$	15,000
TOTAL EXPENDITURES		\$	6,640,005	\$	6,997,230

5.16.2024

4.29.2025



MALCOLM FICK, Chair JOHN DUVAL, Vice-Chair SHEILA IRVIN, Clerk BUCK DONOVAN, Treasurer THOMAS MATUSZKO, A.I.C.P. Executive Director

MEMORANDUM

TO: Delegates, Berkshire Regional Planning Commission

FROM: Thomas Matuszko AICP, Executive Director

DATE: May 9, 2025

SUBJ: Authorization for Executive Committee to Act on Behalf of the Commission

The BRPC bylaws stipulate that the Delegates (or, in the absence of a Delegate, the Alternate) must vote annually whether to authorize the Executive Committee to act on the Commission's behalf. Such authorization requires approval by a two-thirds ballot vote of the delegates (22 affirmative votes must be received). The authorization for the Executive Committee to act on the Commission's behalf is limited to:

- 1. Disbursement of Commission funds based on a warrant;
- 2. Borrowing funds in anticipation of revenue and authorizing the Treasurer to give the Executive Director the authority to borrow funds when needed;
- 3. Establishing personnel policies;
- 4. Hearing and resolving personnel grievances;
- 5. Authorizing applications for federal, state, and local aid;
- 6. Seeking contributions;
- 7. Entering into contracts;
- 8. Approving comments on proposals of a regional or inter-community nature;
- Approving submittal of comments for projects undergoing state or federal agency review;
- 10. Establishing policy regarding requests for planning-related technical assistance;
- 11. Authorization for planning services;
- 12. Approving submittal of comments on legislation or regulations which affect the region or member municipalities; and
- 13. Acting on routine transportation matters (excepting adoption of plans, programs, or endorsement of specific projects).

All actions of the Executive Committee are presented for review and discussion at the next Commission meeting. A simple majority vote may revoke this authorization at any Commission meeting. The Commission retains sole authority to act on:

- 1. Adoption of regional plans or policies;
- 2. Adoption of BRPC annual assessment and budgets;
- 3. Election of officers and approval of At-Large Executive Committee members and all committee chairs:

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- 4. Confirmation of appointments to all committees;
- 5. Approval of Transportation Improvement Program;
- 6. Endorsement of specific transportation projects;
- 7. Modification of the duties of the Executive Director; and
- 8. Adoption or amendment to the bylaws.

Please complete the ballot one of the following ways by **Friday, June 13, 2025:**• Web-based poll: https://www.surveymonkey.com/r/BRPCFY2026

- Return this form via mail
- Respond via email to officeassistant@berkshireplanning.org
- Fax: 413-442-1523

Thank you.	
The Executive Committee of the Berkshire	e Regional Planning Commission
should be authorized	
should not be authorized	
to act on behalf of the Commission for Fis	cal Year 2026.
Delegate's name (printed)	
 Delegate's signature	Community represented



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Committee Descriptions

An integral feature of the Berkshire Regional Planning Commission is the work done by the standing committees of the Commission. BRPC currently has the following committees, comprised of delegates, alternates, and, in some cases, members from outside BRPC.

Standing Committees

Executive Committee

The Executive Committee is responsible for oversight of the business affairs and formulates general programs for the Commission in accordance with specific needs, plans, and goals of the Commission. It reports its actions at the next Commission meeting. The Executive Committee has the following powers: disbursement of Commission funds based upon a warrant approved by the Executive Committee; borrowing funds in anticipation of revenue; authorizing signatory authority on checks; hearing and resolving personnel grievances; establishing personnel policies; authorizing applications for federal, state and local aid; seeking contributions; entering into contracts; approving comments on proposals of a regional or inter-community nature; approving submittal of comments for projects undergoing state or federal agency review; establishing policy for responding to requests for planning related technical assistance; authorizing planning services; and approving submittal of comments on legislation or regulations which affect the region or member municipalities.

Environmental Review Committee

The Environmental Review Committee reviews projects requiring state or federal environmental permits. It may also review requests for funding assistance from state or federal agencies and local land use actions for potential regional impacts and compliance with adopted regional plans. The committee advises the Commission or the Executive Committee regarding its recommendations and requested conditions before a given project or action is approved or denied by state, federal, or local authorities.

Commission Development Committee

The Commission Development Committee considers Commission education, membership, structure, and process, including periodic evaluations of the performance of the Commission. Periodically, the Committee also reviews the Commission's bylaws to determine whether amendments are needed to enhance the operations of the Commission. A nominating subcommittee of this committee recommends a slate of officer candidates to the Commission for the next fiscal year.

Finance Committee

The Finance Committee oversees the Commission's financial operations and reviews the annual audit. It recommends the per capita assessments of the member cities and towns for the next fiscal year to the Commission for approval no later than February. It also recommends a full budget for the next fiscal year for Commission action before the beginning of the next fiscal year.

Regional Issues Committee

The Regional Issues Committee provides recommendations to the Commission identifying regional issues facing Berkshire County, provides recommendations on proposed state or federal legislation or regulations, makes recommendations to the Commission concerning requests from municipalities for policy or guidance on regional issues, and studies regional issues and policies.

Special Committees

The **Comprehensive Economic Development Strategy (CEDS) Committee** oversees the planning process for ongoing regional economic development efforts focused on identifying regional economic goals and priorities, identifying strategies for and facilitating implementation, and measuring regional progress. The result of this ongoing planning process is the development of a 5-year Comprehensive Economic Development Strategy for the region and accompanying annual progress reports, which are sent to the Economic Development Administration (EDA) to maintain the region's eligibility for EDA investments.

The **Berkshire Brownfields Program Committee** oversees site assessments, reuse and cleanup planning, a revolving loan fund for cleanups, and site-specific cleanup projects. It also assists with community outreach. This program is funded by the Environmental Protection Agency (EPA) and allows Berkshire County to reclaim land that may be contaminated and underutilized.



MALCOLM FICK, Chair JOHN DUVAL, Vice-Chair SHEILA IRVIN, Clerk BUCK DONOVAN, Treasurer THOMAS MATUSZKO, Executive Director

MEMORANDUM

TO: Berkshire Regional Planning Commission Delegates & Alternates

FROM: Thomas Matuszko, Executive Director

DATE: May 9, 2025

SUBJ: May 15, 2025, Commission Meeting

A. Town Meeting Results

Congratulations to the Town of Washington for approving the recodification of its Zoning Bylaws. Community Planning and Development Program Manager CJ Hoss assisted the town. I would appreciate learning about other town meeting results. Please be prepared to report on the results from your town, especially as they are related to zoning amendments.

B. Congratulations to Graduates from the MMA/Suffolk Certificate in Local Government Leadership & Management

The Certificate in Local Government Leadership and Management program offered by the MMA and Suffolk University is a graduate-level academic program that provides a solid grounding in municipal management, and covers topics including human resources management, budgeting and financial management, and strategic leadership. The program is held over the course of 25 Fridays from September through May. The 2024-2025 certificate program was held in Pittsfield. A total of 22 students from 15 different cities and towns participated in this year's program, including numerous participants from Berkshire County. Through a grant, BRPC was able to provide scholarships for 7 Berkshire County participants. Special congratulations go to BRPC Assistant Director Laura Brennan and Senior Planner Brett Roberts who completed this course, juggling the typical heavy workload of BRPC.

C. Fifth Thursday Event

Please save the evening of May 29, 2025 for the next in-person BRPC 5th Thursday networking and learning event. We are very fortunate to have a representative from the Executive Office of Energy and Environmental Affairs, EOEEA Deputy Asst. Secretary for Environmental Policy, Corrin Meise-Munns provide an update on the Massachusetts Integrated Land Use Strategy. This effort would ostensibly tie together many of the recently released plans by the Healy administration. It will be held at Mazzeo's Ristorante, 1015 South Street, Pittsfield from 4 pm – 6 pm (program begins at 5 pm). Tickets are \$20/person and can be obtained at purchase tickets online.

D. BRPC Committees

Much of the policy work of BRPC is done by various committees. Please consider joining one of BRPC's committees. A list and brief description of the committees is in the meeting material. These committees meet virtually so the time commitment is limited. We would like to get the committees established by the

next BRPC Commission meeting, tentatively scheduled for July 18, 2025. Please contact me if you would like to learn more.

E. BRPC Alternates and Delegate - FY 2025

This is a reminder that BRPC Delegates need to be voted on by the Planning / Community Development Board before July 1, 2025. Alternate Delegates need to be appointed by the Chief Elected Official, also before July 1, 2025. More complete instructions will be sent to your town or city soon.