

Berkshire MPO FFY 2027- 2031 TIP Development
Scenario 1 (Based on the Current TIP)

FFY 2026 Target 10,379,265

ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM	
608547	Egremont, Mount Washington Road (Phase I)	4,030,534	4,030,534	\$4,030,534	\$12,849,420		AC 2 of 2; \$8,818,886 Programed in FFY 2025
609277	North Adams, Ashland Street	6,348,731	6,348,731	\$6,348,731	\$11,342,811	\$4,994,080	AC 1 of 2
Total		10,379,265	10,379,265				
Remaining		0	0				

FFY 2027 Target 12,679,701

ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM	
609277	North Adams, Ashland Street	4,994,080	4,994,080	\$11,342,811	\$11,342,811	\$0	AC 2 of 2
Total		4,994,080	4,994,080				
Remaining		7,685,621	7,685,621				

FFY 2028 Target 12,876,119

ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM	
609292	Pittsfield, East Street (Lyman St to Elm St)	10,038,085	10,038,085	\$10,038,085	\$10,038,085	\$0	
608737	Dalton, Dalton Division Rd	2,838,034	2,838,034	\$2,838,034	\$17,857,413	\$15,019,379	AC 1 of 3
Total		12,876,119	12,876,119				
Remaining		0	0				

FFY 2029 Target 13,076,466

ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM	
608737	Dalton, Dalton Division Rd	7,076,466	7,076,466	\$9,914,500	\$17,857,413	\$7,942,913	AC 2 of 3
609465	Great Barrington, Route 7 & Route 23	6,000,000	6,000,000	\$6,000,000	\$13,716,000	\$7,716,000	AC 1 of 3
Total		13,076,466	13,076,466				
Remaining		0	0				

FFY 2030 Target 12,902,613

ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM	
608737	Dalton, Dalton Division Rd	7,942,913	7,942,913	\$17,857,413	\$17,857,413	\$0	AC 3 of 3
609465	Great Barrington, Route 7 & Route 23	4,959,700	4,959,700	\$10,959,700	\$13,716,000	\$2,756,300	AC 2 of 3
Total		12,902,613	12,902,613				
Remaining		0	0				

FFY 2031 Target 13,186,696

ID	PROJECT	STBG	PROJECT TOTAL	TOTAL COST PROGRAMED	ACTUAL COST	REMAINING TO PROGRAM	
609465	Great Barrington, Route 7 & Route 23	2,756,300	2,756,300	\$13,716,000	\$13,716,000	\$0	AC 3 of 3
Total		2,756,300	2,756,300				
Remaining		10,430,396	10,430,396				