



STIP Investments Report
Berkshire MPO: FFY 2027-2031 Transit TIP

STIP: 2027 - 2031 (D)

Year	MassDOT Project ID	Municipality	Program	MassDOT Project Description	Funding Source	Total Project Cost	Total Programmed Funds	Federal Funds	State Funds	Other Funds	Project Score	FTA Line Item	Other Information
Federal Fiscal Year 2027							\$3,471,061	\$3,327,061	\$144,000				
Berkshire Regional Transportation Authority							\$3,471,061	\$3,327,061	\$144,000				
2027	BRTA011702		RTA Vehicle Replacement	BRTA- 5310 grant vehicle extras	5307	\$70,000	\$56,000	\$56,000				11.42.20	This line item will fund the options for additional items beyond MassDOT's base model vehicles that are expected to be awarded through the CTGP/5310 grant. FY 2026-2030 This line item is funded through BRTA 5307 funds and BondCap/RTACAP and does not contain funds from the Discretionary 5310 grant.
2027	BRTA011702		RTA Vehicle Replacement	BRTA- 5310 grant vehicle extras	RTACAP	\$70,000	\$14,000		\$14,000			11.42.20	This line item will fund the options for additional items beyond MassDOT's base model vehicles that are expected to be awarded through the CTGP/5310 grant. FY 2026-2030 This line item is funded through BRTA 5307 funds and BondCap/RTACAP and does not contain funds from the Discretionary 5310 grant.
2027	BRTA011704		RTA Vehicle Replacement	BRTA- 40 Foot Hybrid Bus	OF	\$1,000,000	\$294,076	\$294,076				11.12.01	BRTA's ridership has been increasing. This 40 foot bus will provide a larger bus for the increased rider capacity and will now replace 2018 bus loss from a fire #1860 VIN#1460.
2027	BRTA011711		Operating	BRTA- Operating Assistance	5307	\$2,456,985	\$2,456,985	\$2,456,985				30.09.01	Operating Assistance 5307 funded 50% and MassDOT funded 50%. Not a capital project.
2027	BRTA012196		RTA Facility & Vehicle Maintenance	Construct bus canopy at maintenance facility to provide cover for gas powered vehicles	5339D	\$100,000	\$80,000	\$80,000				11.41.02	
2027	BRTA012196		RTA Facility & Vehicle Maintenance	Construct bus canopy at maintenance facility to provide cover for gas powered vehicles	TDC	\$100,000	\$20,000		\$20,000			11.41.02	
2027	BRTA012197		RTA Facility & Vehicle Maintenance	Repair existing Bus wash at Maintenance Facility	5339D	\$150,000	\$120,000	\$120,000				11.44.01	
2027	BRTA012197		RTA Facility & Vehicle Maintenance	Repair existing Bus wash at Maintenance Facility	TDC	\$150,000	\$30,000		\$30,000			11.44.01	
2027	RTD0010571		RTA Facility & Vehicle Maintenance	BRTA - PREVENTIVE MAINTENANCE	5307	\$300,000	\$240,000	\$240,000				11.7A.00	Preventative Maintenance for repairs, renovations, upgrades of the BRTA facilities. FY 2026-30
2027	RTD0010571		RTA Facility & Vehicle Maintenance	BRTA - PREVENTIVE MAINTENANCE	RTACAP	\$300,000	\$60,000		\$60,000			11.7A.00	Preventative Maintenance for repairs, renovations, upgrades of the BRTA facilities. FY 2026-30
2027	T00057		RTA Facility & Vehicle Maintenance	Passenger Amenities- Bus shelters, accessories, bus stop signs, etc.	5307	\$100,000	\$80,000	\$80,000				11.92.02	Passenger Amenities- Bus shelters, accessories, bus stop signs, etc. FY26-30
2027	T00057		RTA Facility & Vehicle Maintenance	Passenger Amenities- Bus shelters, accessories, bus stop signs, etc.	RTACAP	\$100,000	\$20,000		\$20,000			11.92.02	Passenger Amenities- Bus shelters, accessories, bus stop signs, etc. FY26-30



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Federal Fiscal Year 2028							\$3,624,985	\$3,412,985	\$212,000				
Berkshire Regional Transportation Authority							\$3,624,985	\$3,412,985	\$212,000				
2028	BRTA011702		RTA Vehicle Replacement	BRTA- 5310 grant vehicle extras	5307	\$70,000	\$56,000	\$56,000				11.42.20	This line item will fund the options for additional items beyond MassDOT's base model vehicles that are expected to be awarded through the CTGP/5310 grant. FY 2026-2030 This line item is funded through BRTA 5307 funds and BondCap/RTACAP and does not contain funds from the Discretionary 5310 grant.
2028	BRTA011702		RTA Vehicle Replacement	BRTA- 5310 grant vehicle extras	RTACAP	\$70,000	\$14,000		\$14,000			11.42.20	This line item will fund the options for additional items beyond MassDOT's base model vehicles that are expected to be awarded through the CTGP/5310 grant. FY 2026-2030 This line item is funded through BRTA 5307 funds and BondCap/RTACAP and does not contain funds from the Discretionary 5310 grant.
2028	BRTA011711		Operating	BRTA- Operating Assistance	5307	\$2,456,985	\$2,456,985	\$2,456,985				30.09.01	Operating Assistance 5307 funded 50% and MassDOT funded 50%. Not a capital project.
2028	RTD0010571		RTA Facility & Vehicle Maintenance	BRTA - PREVENTIVE MAINTENANCE	5307	\$300,000	\$240,000	\$240,000				11.7A.00	Preventative Maintenance for repairs, renovations, upgrades of the BRTA facilities. FY 2026-30
2028	RTD0010571		RTA Facility & Vehicle Maintenance	BRTA - PREVENTIVE MAINTENANCE	RTACAP	\$300,000	\$60,000		\$60,000			11.7A.00	Preventative Maintenance for repairs, renovations, upgrades of the BRTA facilities. FY 2026-30
2028	RTD0011281		RTA Fleet Upgrades	BRTA - BUY replacement- Support Vehicles	5307	\$100,000	\$40,000	\$40,000				11.42.11	FY 2028 replace 1 support vehicle (2015 Ford Fusion) FY 2029 replace 1 support vehicle (2015 Ford Fusion) FY 2030 replace 2 support vehicles (2015 Toyota Highlander and 2016 Ford Escape)
2028	RTD0011281		RTA Fleet Upgrades	BRTA - BUY replacement- Support Vehicles	RTACAP	\$100,000	\$10,000		\$10,000			11.42.11	FY 2028 replace 1 support vehicle (2015 Ford Fusion) FY 2029 replace 1 support vehicle (2015 Ford Fusion) FY 2030 replace 2 support vehicles (2015 Toyota Highlander and 2016 Ford Escape)
2028	T00057		RTA Facility & Vehicle Maintenance	Passenger Amenities- Bus shelters, accessories, bus stop signs, etc.	5307	\$100,000	\$80,000	\$80,000				11.92.02	Passenger Amenities- Bus shelters, accessories, bus stop signs, etc. FY26-30
2028	T00057		RTA Facility & Vehicle Maintenance	Passenger Amenities- Bus shelters, accessories, bus stop signs, etc.	RTACAP	\$100,000	\$20,000		\$20,000			11.92.02	Passenger Amenities- Bus shelters, accessories, bus stop signs, etc. FY26-30
2028	T00062		RTA Vehicle Replacement	Replacement Vehicle <30 Buses (3)	5339D	\$0	\$540,000	\$540,000				11.12.04	Replacement of (3) vehicles: 1819, 1820, and 1780 (FY 2026-5307 formula funds). Replacement of (3) vehicles using 5339 Small Urban formula funding: 1826, 1828, and 2176. Replacement of (3) vehicles: 2149, 2204, and 2203 (FY 2029-5307 formula funds).
2028	T00062		RTA Vehicle Replacement	Replacement Vehicle <30 Buses (3)	RTACAP	\$0	\$108,000		\$108,000			11.12.04	Replacement of (3) vehicles: 1819, 1820, and 1780 (FY 2026-5307 formula funds). Replacement of (3) vehicles using 5339 Small Urban formula funding: 1826, 1828, and 2176. Replacement of (3) vehicles: 2149, 2204, and 2203 (FY 2029-5307 formula funds).



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Federal Fiscal Year 2029							\$3,816,985	\$3,592,985	\$224,000				
Berkshire Regional Transportation Authority							\$3,816,985	\$3,592,985	\$224,000				
2029	BRTA011702		RTA Vehicle Replacement	BRTA- 5310 grant vehicle extras	5307	\$70,000	\$56,000	\$56,000				11.42.20	This line item will fund the options for additional items beyond MassDOT's base model vehicles that are expected to be awarded through the CTGP/5310 grant. FY 2026-2030 This line item is funded through BRTA 5307 funds and BondCap/RTACAP and does not contain funds from the Discretionary 5310 grant.
2029	BRTA011702		RTA Vehicle Replacement	BRTA- 5310 grant vehicle extras	RTACAP	\$70,000	\$14,000		\$14,000			11.42.20	This line item will fund the options for additional items beyond MassDOT's base model vehicles that are expected to be awarded through the CTGP/5310 grant. FY 2026-2030 This line item is funded through BRTA 5307 funds and BondCap/RTACAP and does not contain funds from the Discretionary 5310 grant.
2029	BRTA011711		Operating	BRTA- Operating Assistance	5307	\$2,456,985	\$2,456,985	\$2,456,985				30.09.01	Operating Assistance 5307 funded 50% and MassDOT funded 50%. Not a capital project.
2029	RTD0010571		RTA Facility & Vehicle Maintenance	BRTA - PREVENTIVE MAINTENANCE	5307	\$300,000	\$240,000	\$240,000				11.7A.00	Preventative Maintenance for repairs, renovations, upgrades of the BRTA facilities. FY 2026-30
2029	RTD0010571		RTA Facility & Vehicle Maintenance	BRTA - PREVENTIVE MAINTENANCE	RTACAP	\$300,000	\$60,000		\$60,000			11.7A.00	Preventative Maintenance for repairs, renovations, upgrades of the BRTA facilities. FY 2026-30
2029	RTD0011281		RTA Fleet Upgrades	BRTA - BUY replacement- Support Vehicles	5307	\$100,000	\$40,000	\$40,000				11.42.11	FY 2028 replace 1 support vehicle (2015 Ford Fusion) FY 2029 replace 1 support vehicle (2015 Ford Fusion) FY 2030 replace 2 support vehicles (2015 Toyota Highlander and 2016 Ford Escape)
2029	RTD0011281		RTA Fleet Upgrades	BRTA - BUY replacement- Support Vehicles	RTACAP	\$100,000	\$10,000		\$10,000			11.42.11	FY 2028 replace 1 support vehicle (2015 Ford Fusion) FY 2029 replace 1 support vehicle (2015 Ford Fusion) FY 2030 replace 2 support vehicles (2015 Toyota Highlander and 2016 Ford Escape)
2029	RTD0011287		RTA Vehicle Replacement	BRTA - BUY REPLACEMENT 35' Bus (3)	5339D	\$3,000,000	\$720,000	\$720,000				11.12.02	FY 28- Replacement of 506 and 2151
2029	RTD0011287		RTA Vehicle Replacement	BRTA - BUY REPLACEMENT 35' Bus (3)	TDC	\$3,000,000	\$120,000		\$120,000			11.12.02	FY 28- Replacement of 506 and 2151
2029	T00057		RTA Facility & Vehicle Maintenance	Passenger Amenities- Bus shelters, accessories, bus stop signs, etc.	5307	\$100,000	\$80,000	\$80,000				11.92.02	Passenger Amenities- Bus shelters, accessories, bus stop signs, etc. FY26-30
2029	T00057		RTA Facility & Vehicle Maintenance	Passenger Amenities- Bus shelters, accessories, bus stop signs, etc.	RTACAP	\$100,000	\$20,000		\$20,000			11.92.02	Passenger Amenities- Bus shelters, accessories, bus stop signs, etc. FY26-30



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Federal Fiscal Year 2030							\$4,699,964	\$4,299,368	\$400,596				
Berkshire Regional Transportation Authority							\$4,699,964	\$4,299,368	\$400,596				
2030	BRTA011702		RTA Vehicle Replacement	BRTA- 5310 grant vehicle extras	5307	\$70,000	\$56,000	\$56,000				11.42.20	This line item will fund the options for additional items beyond MassDOT's base model vehicles that are expected to be awarded through the CTGP/5310 grant. FY 2026-2030 This line item is funded through BRTA 5307 funds and BondCap/RTACAP and does not contain funds from the Discretionary 5310 grant.
2030	BRTA011702		RTA Vehicle Replacement	BRTA- 5310 grant vehicle extras	RTACAP	\$70,000	\$14,000		\$14,000			11.42.20	This line item will fund the options for additional items beyond MassDOT's base model vehicles that are expected to be awarded through the CTGP/5310 grant. FY 2026-2030 This line item is funded through BRTA 5307 funds and BondCap/RTACAP and does not contain funds from the Discretionary 5310 grant.
2030	BRTA011711		Operating	BRTA- Operating Assistance	5307	\$2,456,985	\$2,456,985	\$2,456,985				30.09.01	Operating Assistance 5307 funded 50% and MassDOT funded 50%. Not a capital project.
2030	BRTA011953		RTA Vehicle Replacement	BRTA- 35' Hybrid Replacement Vehicle	5307	\$2,700,000	\$666,383	\$666,383				11.12.02	Replacement bus for vehicle 1850, 35ft heavy duty diesel bus.
2030	BRTA011953		RTA Vehicle Replacement	BRTA- 35' Hybrid Replacement Vehicle	TDC	\$2,700,000	\$166,596		\$166,596			11.12.02	Replacement bus for vehicle 1850, 35ft heavy duty diesel bus.
2030	RTD0010571		RTA Facility & Vehicle Maintenance	BRTA - PREVENTIVE MAINTENANCE	5307	\$300,000	\$240,000	\$240,000				11.7A.00	Preventative Maintenance for repairs, renovations, upgrades of the BRTA facilities. FY 2026-30
2030	RTD0010571		RTA Facility & Vehicle Maintenance	BRTA - PREVENTIVE MAINTENANCE	RTACAP	\$300,000	\$60,000		\$60,000			11.7A.00	Preventative Maintenance for repairs, renovations, upgrades of the BRTA facilities. FY 2026-30
2030	RTD0011281		RTA Fleet Upgrades	BRTA - BUY replacement- Support Vehicles	5307	\$100,000	\$80,000	\$80,000				11.42.11	FY 2028 replace 1 support vehicle (2015 Ford Fusion) FY 2029 replace 1 support vehicle (2015 Ford Fusion) FY 2030 replace 2 support vehicles (2015 Toyota Highlander and 2016 Ford Escape)
2030	RTD0011281		RTA Fleet Upgrades	BRTA - BUY replacement- Support Vehicles	RTACAP	\$100,000	\$20,000		\$20,000			11.42.11	FY 2028 replace 1 support vehicle (2015 Ford Fusion) FY 2029 replace 1 support vehicle (2015 Ford Fusion) FY 2030 replace 2 support vehicles (2015 Toyota Highlander and 2016 Ford Escape)
2030	RTD0011287		RTA Vehicle Replacement	BRTA - BUY REPLACEMENT 35' Bus (3)	5339D	\$3,000,000	\$720,000	\$720,000				11.12.02	FY 28- Replacement of 506 and 2151
2030	RTD0011287		RTA Vehicle Replacement	BRTA - BUY REPLACEMENT 35' Bus (3)	TDC	\$3,000,000	\$120,000		\$120,000			11.12.02	FY 28- Replacement of 506 and 2151
2030	T00057		RTA Facility & Vehicle Maintenance	Passenger Amenities- Bus shelters, accessories, bus stop signs, etc.	5307	\$100,000	\$80,000	\$80,000				11.92.02	Passenger Amenities- Bus shelters, accessories, bus stop signs, etc. FY26-30
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Federal Fiscal Year 2031							\$65,840,000	\$52,720,000	\$13,120,000				
Berkshire Regional Transportation Authority							\$65,840,000	\$52,720,000	\$13,120,000				
2031	BRTA012198		RTA Facility & Vehicle Maintenance	Design and Construct new Maintenance Facility to replace original and prepare for alternative fuels buses.	5339D	\$65,000,000	\$52,000,000	\$52,000,000				11.41.02	
2031	BRTA012198		RTA Facility & Vehicle Maintenance	Design and Construct new Maintenance Facility to replace original and prepare for alternative fuels buses.	TDC	\$65,000,000	\$13,000,000		\$13,000,000			11.41.02	
2031	RTD0011287		RTA Vehicle Replacement	BRTA - BUY REPLACEMENT 35' Bus (3)	5339D	\$3,000,000	\$720,000	\$720,000				11.12.02	FY 28- Replacement of 506 and 2151
2031	RTD0011287		RTA Vehicle Replacement	BRTA - BUY REPLACEMENT 35' Bus (3)	TDC	\$3,000,000	\$120,000		\$120,000			11.12.02	FY 28- Replacement of 506 and 2151